



LEMBARAN KALURAHAN GIRISEKAR  
KAPANEWON PANGGANG KABUPATEN GUNUNGKIDUL  
(Lembaran Resmi Pemerintah Kalurahan Girisekar)

Nomor : 1

Tahun 2026

PERATURAN KALURAHAN GIRISEKAR  
NOMOR 1 TAHUN 2026  
TENTANG  
LAPORAN PERTANGGUNGJAWABAN REALISASI ANGGARAN  
PENDAPATAN DAN BELANJA KALURAHAN  
TAHUN ANGGARAN 2025

DENGAN RAHMAT TUHAN YANG MAHA ESA

LURAH GIRISEKAR,

Menimbang : a. bahwa untuk melaksanakan ketentuan Pasal 76 ayat (2) Peraturan Bupati Gunungkidul Nomor 61 Tahun 2018 tentang Pedoman Pengelolaan Keuangan Desa sebagaimana telah diubah dengan Peraturan Bupati Gunungkidul Nomor 51 Tahun 2019, perlu menetapkan Peraturan Kalurahan tentang Laporan Pertanggungjawaban Realisasi Anggaran Pendapatan dan Belanja Kalurahan Tahun Anggaran 2025;

Mengingat 1. Undang-Undang Nomor 13 Tahun 2012 tentang Keistimewaan Daerah Istimewa Yogyakarta (Lembaran Negara Republik Indonesia Tahun 2012 Nomor 170, Tambahan Lembaran Negara Republik Indonesia Nomor 5339);

2. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495) sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 3 Tahun 2024 tentang

Perubahan Kedua atas Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 77, Tambahan Lembaran Negara Republik Indonesia Nomor 6914);

3. Undang-Undang Nomor 123 Tahun 2024 tentang Kabupaten Gunungkidul di Daerah Istimewa Yogyakarta (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 309, Tambahan Lembaran Negara Republik Indonesia Nomor 7060);
4. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah beberapa kali diubah terakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2021 tentang Badan Usaha Milik Desa (Lembaran Negara Republik Indonesia Tahun 2021 Nomor 21, Tambahan Lembaran Negara Republik Indonesia Nomor 6623);
5. Peraturan Bupati Gunungkidul Nomor 61 Tahun 2018 tentang Pedoman Pengelolaan Keuangan Desa (Berita Daerah Kabupaten Gunungkidul Tahun 2018 Nomor 61) sebagaimana telah diubah dengan Peraturan Bupati Gunungkidul Nomor 51 Tahun 2019 tentang Perubahan atas Peraturan Bupati Gunungkidul Nomor 61 Tahun 2018 tentang Pedoman Pengelolaan Keuangan Desa (Berita Daerah Kabupaten Gunungkidul Tahun 2019 Nomor 51);
6. Peraturan Kalurahan Girisekar Nomor 10 Tahun 2024 tentang Anggaran Pendapatan dan Belanja Kalurahan Tahun Anggaran 2025 (Lembaran Kalurahan Girisekar Tahun 2024 Nomor 10);
7. Peraturan Kalurahan Girisekar Nomor 7 Tahun 2025 tentang Perubahan Anggaran Pendapatan dan Belanja Kalurahan Tahun Anggaran 2025 (Lembar Kalurahan Girisekar tahun 2025 Nomor 7);

Dengan Kesepakatan Bersama  
BADAN PERMUSYAWARATAN KALURAHAN GIRISEKAR  
dan  
LURAH GIRISEKAR

MEMUTUSKAN :

Menetapkan : PERATURAN KALURAHAN GIRISEKAR TENTANG  
LAPORAN PERTANGGUNGJAWABAN REALISASI  
ANGGARAN PENDAPATAN DAN BELANJA KALURAHAN  
TAHUN ANGGARAN 2025

Pasal 1

Realisasi Pelaksanaan Anggaran Pendapatan dan Belanja Kalurahan Tahun  
Anggaran 2025 sebagai berikut :

1. Pendapatan Kalurahan:

|                              |                       |
|------------------------------|-----------------------|
| a. Pendapatan Asli Kalurahan | : Rp 76.828.000,00    |
| b. Transfer                  | : Rp 3.196.305.500,00 |
| c. Pendapatan Lain-lain      | : Rp 29.268.824,00    |
| Jumlah Pendapatan Kalurahan  | : Rp 3.302.402.324,00 |

2. Belanja Kalurahan:

|                                                   |                               |
|---------------------------------------------------|-------------------------------|
| a. Bidang Penyelenggaraan Pemerintahan Kalurahan: | Rp 1.098.119.357,00           |
| b. Bidang Pelaksanaan Pembangunan Kalurahan       | : Rp. 1.025.013.851,00        |
| c. Bidang Pembinaan Kemasyarakatan Kalurahan      | :Rp. 193.558.980,00           |
| d. Bidang Pemberdayaan Masyarakat Kalurahan       | : Rp. 644.474.000,00          |
| e. Belanja Tak Terduga                            | : Rp. 122.400.000,00          |
| Jumlah Belanja Kalurahan                          | : <u>Rp. 3.083.566.188,00</u> |
| Surplus/(Defisit)                                 | : Rp 218.836.136,00           |

3. Pembiayaan Kalurahan:

|                            |                             |
|----------------------------|-----------------------------|
| a. Penerimaan Pembiayaan   | : Rp. 93.831.773,00         |
| b. Pengeluaran Pembiayaan  | : <u>Rp. 264.762.000,00</u> |
| Selisih Pembiayaan (a – b) | : (Rp. 170.930.227,00)      |
| SILPA tahun berjalan       | : Rp 47.905.909,00          |

## Pasal 2

Uraian lebih lanjut Pertanggungjawaban Pelaksanaan Anggaran Pendapatan dan Belanja Kalurahan sebagaimana dimaksud dalam Pasal 1 tercantum dalam Lampiran Peraturan Kalurahan ini terdiri dari:

1. Lampiran I : Laporan Keuangan Tahun Anggaran 2025;
2. Lampiran II : Laporan Realisasi Kegiatan Periode 1 Januari – 31 Desember Tahun Anggaran 2025; dan
3. Lampiran III : Daftar Program Sektoral, Program Daerah dan Program Lainnya yang masuk ke Kalurahan.

## Pasal 3

Lampiran sebagaimana dimaksud dalam Pasal 2 merupakan bagian yang tidak terpisahkan dari Peraturan Kalurahan ini.

## Pasal 4

Peraturan Kalurahan ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang dapat mengetahui, memerintahkan pengundangan Peraturan Kalurahan ini dalam Lembaran Kalurahan oleh Carik.

Diundangkan dalam Lembaran Kalurahan Girisekar

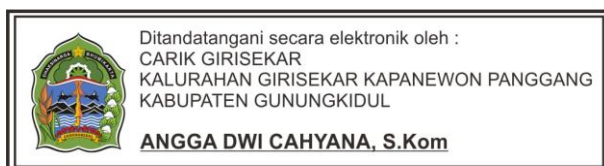
Nomor 1 Tahun 2026

Tanggal 29 Januari 2026

**CARIK GIRISEKAR,**

ttd

**ANGGA DWI CAHYANA**



Sertifikat Elektronik diterbitkan oleh BSR

LAMPIRAN I  
PERATURAN KALURAHAN GIRISEKAR  
NOMOR 1 TAHUN 2026  
TENTANG  
LAPORAN PERTANGGUNGJAWABAN  
REALISASI ANGGARAN  
PENDAPATAN DAN BELANJA  
KALURAHAN TAHUN ANGGARAN 2025

LAPORAN KEUANGAN  
PEMERINTAH KALURAHAN GIRISEKAR  
KAPANEWON PANGGANG KABUPATEN GUNUNGKIDUL  
TAHUN ANGGARAN 2025

DAFTAR ISI

|    |                                                                               |    |
|----|-------------------------------------------------------------------------------|----|
| I  | Laporan Realisasi APBKal                                                      | 1  |
| II | Catatan Atas Laporan Keuangan                                                 | 2  |
| A  | Informasi Umum                                                                | 2  |
| B  | Dasar Penyajian Laporan Keuangan                                              | 2  |
| C  | Rincian Pos Laporan Realisasi Anggaran                                        | 2  |
| 1  | Rekonsiliasi SILPA dan Kas                                                    | 2  |
| 2  | Pendapatan Asli Desa                                                          | 4  |
| 3  | Dana Desa                                                                     | 4  |
| 4  | Bagian dari Hasil Pajak dan Retribusi Daerah                                  | 5  |
| 5  | Alokasi Dana Desa                                                             | 5  |
| 6  | Bantuan Keuangan Provinsi                                                     | 6  |
| 7  | Bantuan Keuangan Kabupaten/ Kota                                              | 7  |
| 8  | Pendapatan Lain-lain                                                          | 8  |
| 9  | Belanja Bidang Penyelenggaraan Pemerintah Desa                                | 8  |
| 10 | Belanja - Bidang Pembangunan Desa                                             | 10 |
| 11 | Belanja - Bidang Pembinaan Kemasyarakatan<br>Desa                             | 11 |
| 12 | Belanja - Bidang Pemberdayaan Masyarakat Desa                                 | 12 |
| 13 | Belanja - Bidang Penanggulangan Bencana,<br>Keadaan Darurat dan Mendesak Desa | 12 |
| 14 | Belanja Desa dalam klasifikasi ekonomi                                        | 13 |

|            |                                                                                           |       |     |
|------------|-------------------------------------------------------------------------------------------|-------|-----|
| 15         | Belanja Desa dalam klasifikasi Sub Bidang<br>(Fungsi)                                     | ..... | 18  |
| 16         | Pembiayaan                                                                                | ..... | 23  |
| 17         | Aset Desa                                                                                 | ..... | 25  |
| 18         | Penyertaan Modal Desa                                                                     | ..... | 27  |
| Lampiran   |                                                                                           |       |     |
| Lampiran 1 | Laporan Realisasi Kegiatan Akhir<br>Tahun                                                 | ..... | 28  |
| Lampiran 2 | Laporan Realisasi Kegiatan Periode 1<br>Januari - 31 Desember Tahun<br>Anggaran 2025, dan | ..... | 158 |
| Lampiran 3 | Laporan Program Sektor, Program<br>Daerah, dan Program Lainnya yang<br>Masuk ke Kalurahan | ..... | 257 |



**LAPORAN REALISASI APB DESA PEMERINTAH KALURAHAN GIRISEKAR  
KAPANEWON PANGGANG KABUPATEN GUNUNG KIDUL  
TAHUN ANGGARAN 2025**

| U R A I A N                                              | Ref. | ANGGARAN<br>( Rp )      | REALISASI<br>( Rp )     | LEBIH/(KURANG)<br>( Rp ) |
|----------------------------------------------------------|------|-------------------------|-------------------------|--------------------------|
| <b>PENDAPATAN</b>                                        |      |                         |                         |                          |
| Pendapatan Asli Desa                                     |      | 77.480.950,00           | 76.828.000,00           | 652.950,00               |
| Pendapatan Transfer                                      |      | 3.203.541.700,00        | 3.196.305.500,00        | 7.236.200,00             |
| Dana Desa                                                |      | 1.273.807.000,00        | 1.273.807.000,00        | 0,00                     |
| Bagi Hasil Pajak dan Retribusi                           |      | 155.911.600,00          | 155.911.600,00          | 0,00                     |
| Alokasi Dana Desa                                        |      | 842.823.100,00          | 837.712.600,00          | 5.110.500,00             |
| Bantuan Keuangan Provinsi                                |      | 800.000.000,00          | 797.874.300,00          | 2.125.700,00             |
| Bantuan Keuangan Kabupaten/Kota                          |      | 131.000.000,00          | 131.000.000,00          | 0,00                     |
| Pendapatan Lain-lain                                     |      | 25.730.000,00           | 29.268.824,00           | 3.538.824,00             |
| <b>JUMLAH PENDAPATAN</b>                                 |      | <b>3.306.752.650,00</b> | <b>3.302.402.324,00</b> | <b>4.350.326,00</b>      |
| <b>BELANJA</b>                                           |      |                         |                         |                          |
| BIDANG PENYELENGGARAN PEMERINTAHAN DESA                  |      | 1.134.572.327,00        | 1.098.119.357,00        | 36.452.970,00            |
| BIDANG PELAKSANAAN PEMBANGUNAN DESA                      |      | 1.032.020.306,00        | 1.025.013.851,00        | 7.006.455,00             |
| BIDANG PEMBINAAN KEMASYARAKATAN                          |      | 196.422.790,00          | 193.558.980,00          | 2.863.810,00             |
| BIDANG PEMBERDAYAAN MASYARAKAT                           |      | 645.907.000,00          | 644.474.000,00          | 1.433.000,00             |
| BIDANG PENANGGULANGAN BENCANA, DARURAT DAN MENDESAK DESA |      | 126.900.000,00          | 122.400.000,00          | 4.500.000,00             |
| <b>JUMLAH BELANJA</b>                                    |      | <b>3.135.822.423,00</b> | <b>3.083.566.188,00</b> | <b>52.256.235,00</b>     |
| <b>SURPLUS / (DEFISIT)</b>                               |      | <b>170.930.227,00</b>   | <b>218.836.136,00</b>   | <b>(47.905.909,00)</b>   |
| <b>PEMBIAYAAN</b>                                        |      |                         |                         |                          |
| Penerimaan Pembiayaan                                    |      | 93.831.773,00           | 93.831.773,00           | 0,00                     |
| Pengeluaran Pembiayaan                                   |      | 264.762.000,00          | 264.762.000,00          | 0,00                     |
| <b>PEMBIAYAAN NETTO</b>                                  |      | <b>(170.930.227,00)</b> | <b>(170.930.227,00)</b> | <b>0,00</b>              |
| <b>SILPA/SILPA TAHUN BERJALAN</b>                        |      | <b>0,00</b>             | <b>47.905.909,00</b>    | <b>(47.905.909,00)</b>   |

Lihat Catatan Atas Laporan Keuangan yang merupakan bagian yang tidak terpisahkan dari laporan keuangan

GIRISEKAR, 29 Januari 2026



SUTARPAN, SIP

**CATATAN ATAS LAPORAN KEUANGAN**  
**PEMERINTAH DESA PEMERINTAH KALURAHAN GIRISEKAR, KAPANEWON**  
**PANGGANG**  
**TAHUN ANGGARAN 2025**

**A. Informasi Umum**

PEMERINTAH KALURAHAN GIRISEKAR merupakan desa di KAPANEWON PANGGANG, KABUPATEN GUNUNG KIDUL. Sesuai dengan Keputusan Bupati Nomor 141/243/PG/KPTS/2021 Tanggal 16 Desember 2021 sebagaimana telah diubah dengan Keputusan Bupati Nomor 100.3.1/106/KPTS/2024 Tanggal 26 Juni 2024 saat ini kepengurusan PEMERINTAH KALURAHAN GIRISEKAR sebagai berikut:

- 1. Lurah : SUTARPAN, SIP
- 2. Carik : ANGGA DWI CAHYANA, S.Kom
- 3. Danarta : DEVRIANY ANANJA PUTRI, SP

**B. Dasar Penyajian Laporan Keuangan**

Laporan Keuangan Desa berupa Laporan Realisasi APBDes sesuai basis kas dengan dasar harga perolehan. Pendapatan dicatat pada saat kas diterima di Bank atau Kas, dan Belanja dicatat pada saat kas dikeluarkan dan telah bersifat definitif.

**C. Rincian Pos Laporan Keuangan**

**1. Rekonsiliasi SILPA dan Kas**

|                                                                                          |                |                      |
|------------------------------------------------------------------------------------------|----------------|----------------------|
| <b>I. SILPA Akhir Tahun Sebelumnya (Saldo Kas Akhir Tahun Sebelumnya – Hutang Pajak)</b> |                | <b>93.831.773,00</b> |
| Mutasi Pajak:                                                                            |                |                      |
| 1. Saldo Awal Periode Pot. Pajak yang belum disetor ke Kas Negara                        | 0,00           |                      |
| 2. Penerimaan Pajak Tahun Anggaran berjalan                                              | 129.407.439,00 |                      |
| 3. Setoran Pajak Tahun Anggaran berjalan non Deposit                                     | 129.407.439,00 |                      |
| 4. Setoran Pajak Tahun Anggaran berjalan dengan Deposit                                  | 0,00           |                      |
| <b>II. Saldo Akhir Pajak yang belum disetor ke Kas Negara (1+2-3)</b>                    |                | <b>0,00</b>          |

|                                                                       |                  |                         |
|-----------------------------------------------------------------------|------------------|-------------------------|
| Mutasi Penerimaan:                                                    |                  |                         |
| 1. Penerimaan Pendapatan Desa                                         | 3.302.402.324,00 |                         |
| 2. Penerimaan Pembiayaan Desa<br>(selain SILPA)                       | 0,00             |                         |
| <b>III. Jumlah Mutasi Penerimaan (1+2)</b>                            |                  | <b>3.302.402.324,00</b> |
| Mutasi Pengeluaran:                                                   |                  |                         |
| 1. Pengeluaran Belanja Desa                                           | 3.083.566.188,00 |                         |
| 2. Pengeluaran Pembiayaan Desa                                        | 264.762.000,00   |                         |
| <b>IV. Jumlah Mutasi Pengeluaran (1+2)</b>                            |                  | <b>3.348.328.188,00</b> |
|                                                                       |                  |                         |
| Mutasi Panjar                                                         |                  |                         |
| 1. Pemberian Panjar                                                   | 1.025.888.984,00 |                         |
| 2. SPJ Panjar                                                         | 1.025.888.984,00 |                         |
| 3. Pengembalian Sisa Panjar                                           | 0,00             |                         |
| <b>V. Sisa Panjar yang belum dikembalikan ke Kas Desa<br/>(1-2-3)</b> |                  | <b>0,00</b>             |
| <b>VI. Biaya Admin Bank yang tidak dianggarkan pada APBDes</b>        |                  | <b>0,00</b>             |
| <b>VII. Top Up Deposit Pajak</b>                                      |                  | <b>0,00</b>             |
| <b>VIII. Pemakaian Deposit</b>                                        |                  | <b>0,00</b>             |
| <b>IX. Saldo Akhir Kas Tahun (I+II+III-IV-V-VI-VII-VIII)</b>          |                  | <b>47.905.909,00</b>    |

Catatan:

Saldo Akhir Kas Tahun Anggaran Berjalan/ Silpa Tahun 2025 terdiri dari:

| No            | Sumber Anggaran | Jumlah (Rp)          |
|---------------|-----------------|----------------------|
| 1             | PAD             | 5.691.542,00         |
| 2             | ADD             | 2.341.212,00         |
| 3             | DDS             | 17.135.512,00        |
| 4             | PBH             | 4.409.012,00         |
| 5             | PBK             | 408.443,00           |
| 6             | PBP             | 0,00                 |
| 7             | DLL             | 17.920.188,00        |
| <b>Jumlah</b> |                 | <b>47.905.909,00</b> |

**Saldo Deposit Pajak**

|                                                 |             |
|-------------------------------------------------|-------------|
| <b>I.</b> Saldo Awal Deposit Pajak              | 0,00        |
| <b>II.</b> Top Up Deposit Pajak                 | 0,00        |
| <b>III.</b> Setoran Pajak Memakai Deposit Pajak | 0,00        |
| <b>Saldo Akhir Deposit Pajak (I + II – III)</b> | <b>0,00</b> |

**2. Pendapatan Asli Desa**

Pendapatan Asli Desa terdiri dari:

| <b>Uraian</b>                          | <b>Anggaran</b> | <b>Realisasi</b> | <b>Lebih/(Kurang)</b> |
|----------------------------------------|-----------------|------------------|-----------------------|
| Hasil Usaha Desa                       | 5.463.950,00    | 5.861.000,00     | 397.050,00            |
| Hasil Aset Desa                        | 21.700.000,00   | 20.650.000,00    | (1.050.000,00)        |
| Swadaya, Partisipasi dan Gotong Royong | 0,00            | 0,00             | 0,00                  |
| Lain-Lain Pendapatan Asli Desa         | 50.317.000,00   | 50.317.000,00    | 0,00                  |
| Jumlah                                 | 77.480.950,00   | 76.828.000,00    | (652.950,00)          |

Catatan:

*Lebih/ Kurang Pendapatan asli desa terdiri dari :*

- 1. Realisasi Hasil Usaha Desa lebih/ bertambah Rp 397.050,00 karena adanya penambahan Hasil Usaha Desa dari Bagi Hasil Bumkalma Mitra Lestari Panggang yang semula Rp 463.950,00 menjadi Rp 861.000,00.*
- 2. Realisasi Hasil Aset Desa berkurang Rp 1.050.000,00 karena adanya kekurangan sewa aset Desa/ balai kalurahan yang tidak terpenuhi di Tahun 2025 sebesar Rp. 1.050.000,00.*

**3. Dana Desa**

Dana Desa merupakan penerimaan desa yang diperoleh dari APBN. Jumlah penerimaan Dana Desa selama tahun anggaran adalah sebagai berikut:

| <b>Uraian</b> | <b>Anggaran</b>  | <b>Realisasi</b> | <b>Lebih/(Kurang)</b> |
|---------------|------------------|------------------|-----------------------|
| Dana Desa     | 1.273.807.000,00 | 1.273.807.000,00 | 0,00                  |

Catatan:

*Realisasi Transfer Anggaran Dana Desa sebesar 100% sejumlah Rp 1.273.807.000,00. adapun dengan rincian sebagai berikut:*

| <i>No</i> |         | <i>Besaran Anggaran (Rp)</i>            | <i>Jenis Penggunaan (Rp)</i> |
|-----------|---------|-----------------------------------------|------------------------------|
| <i>1</i>  | Tahap I | <b>489.982.500,00</b><br>293.989.500,00 | <i>DD Earmark</i>            |

|   |               |                         |                       |
|---|---------------|-------------------------|-----------------------|
|   | Tahap II      | 195.993.000,00          |                       |
| 2 |               | <b>783.824.500,00</b>   | <i>DD Non Earmark</i> |
|   | Tahap I       | 470.294.700,00          |                       |
|   | Tahap II      | 313.529.800,00          |                       |
|   | <b>Jumlah</b> | <b>1.273.807.000,00</b> |                       |

**4. Bagi Hasil Pajak dan Retribusi Daerah**

Penerimaan desa yang berasal dari Bagi Hasil Pajak dan Retribusi Daerah adalah sebagai berikut:

| Uraian                                | Anggaran           | Realisasi      | Lebih/(Kurang) |
|---------------------------------------|--------------------|----------------|----------------|
| Bagi Hasil Pajak dan Retribusi Daerah | 155.911.600,0<br>0 | 155.911.600,00 | 0,00           |

Catatan:  
*Realisasi Transfer Anggaran Bagi hasil Pajak dan Retribusi Daerah sebesar 100% sejumlah Rp 155.911.600,00 dengan rincian:*

| Uraian                                             | Anggaran             | Realisasi            | Lebih/(Kurang) |
|----------------------------------------------------|----------------------|----------------------|----------------|
| Bagi Hasil Pajak                                   | 100.742.200,0<br>0   | 100.742.200,00       | 0,00           |
| <i>Bagi Hasil Retribusi Daerah</i>                 | <i>38.807.300,00</i> | <i>38.807.300,00</i> | <i>0,00</i>    |
| <i>Kekurangan Bagi Hasil Pajak 2024</i>            | <i>7.267.300,00</i>  | <i>7.267.300,00</i>  | <i>0,00</i>    |
| <i>Kekurangan Bagi Hasil Retribusi Daerah 2024</i> | <i>9.094.800,00</i>  | <i>9.094.800,00</i>  | <i>0,00</i>    |

**5. Alokasi Dana Desa**

Penerimaan desa yang berasal dari Alokasi Dana Desa (ADD) adalah sebagai berikut:

| Uraian                  | Anggaran       | Realisasi      | Lebih/(Kurang) |
|-------------------------|----------------|----------------|----------------|
| Alokasi Dana Desa (ADD) | 842.823.100,00 | 837.712.600,00 | 5.110.500,00   |

Catatan:

- *Realisasi Transfer Alokasi Dana Desa (ADD) berkurang dari Pagu Anggaran sebesar Rp 5.110.500,00 dikarenakan adanya pemotongan Penghasilan Tetap Lurah dan Pamong Kalurahan (Kasi, Kaur dan Dukuh) oleh BKAD Gunungkidul untuk Pembayaran/ Iuran BPJS Kesehatan sebesar 1% Penghasilan Tetap Lurah dan Pamong Kalurahan (Kasi, Kaur dan Dukuh) dari Bulan Januari s.d. Desember 2025.*

- *Rincian Realisasi ADD sesuai Tahapan setiap bulannya sebagai berikut:*

| Uraian ADD 2025 | Anggaran       | Realisasi      | Lebih/(Kurang) |
|-----------------|----------------|----------------|----------------|
| Januari         | 70.235.258,33  | 69.827.000,00  | 440.908,33     |
| Februari        | 70.235.258,33  | 69.827.000,00  | 440.908,33     |
| Maret           | 70.235.258,33  | 69.827.000,00  | 440.908,33     |
| April           | 70.235.258,33  | 69.827.000,00  | 440.908,33     |
| Mei             | 70.235.258,33  | 69.827.000,00  | 440.908,33     |
| Juni            | 70.235.258,33  | 69.827.000,00  | 440.908,33     |
| Juli            | 70.235.258,33  | 69.791.250,00  | 440.908,33     |
| Agustus         | 70.235.258,33  | 69.791.250,00  | 440.908,33     |
| September       | 70.235.258,33  | 69.791.250,00  | 440.908,33     |
| Oktober         | 70.235.258,33  | 69.791.250,00  | 440.908,33     |
| November        | 70.235.258,33  | 69.791.250,00  | 440.908,33     |
| Desember        | 70.235.258,33  | 69.794.350,00  | 440.908,33     |
| Jumlah          | 842.823.100,00 | 837.712.600,00 | 5.110.500,00   |

**6. Bantuan Keuangan Provinsi**

Penerimaan desa yang berasal dari Bantuan Keuangan PROVINSI D.I YOGYAKARTA adalah sebagai berikut:

| Uraian                    | Anggaran       | Realisasi      | Lebih/(Kurang) |
|---------------------------|----------------|----------------|----------------|
| Bantuan Keuangan Provinsi | 800.000.000,00 | 797.874.300,00 | 2.125.700,00   |

*Catatan :*

- *Rincian pendapatan Bantuan Keuangan Provinsi sebagai berikut:*

| Uraian                    | Anggaran              | Realisasi             | Lebih/(Kurang)      |
|---------------------------|-----------------------|-----------------------|---------------------|
| Bantuan Keuangan Provinsi | <b>800.000.000,00</b> | <b>797.874.300,00</b> | <b>2.125.700,00</b> |
| a. Reformasi Birokrasi    | 100.000.000,00        | 100.000.000,00        | 0,00                |
| b. Desa Mandiri Budaya    | 700.000.000,00        | 697.874.300,00        | 2.125.700,00        |

- a. Realisasi Anggaran Pendapatan Bantuan Keuangan Provinsi (PBP) dari Reformasi Kalurahan 100% yaitu sebesar Rp 100.000.000,00.*
- b. Realisasi Anggaran Pendapatan Bantuan Keuangan Provinsi (PBP) dari Anggaran Dana Keistimewaan Desa Mandiri Budaya (DMB) Tahun 2025 sebesar Rp 697.874.300,00. Realisasi berkurang karena adanya pengembalian kembali dari sisa belanja/ efisiensi belanja dari kegiatan pengadaan barang sebesar Rp 2.125.700,00. Adapun rincian sisa anggaran dari efisiensi belanja kegiatan yang disetorkan kembali ke*

Rekening Kas Umum Daerah Provinsi DIY No Rekening 001.111.000059 adalah sebagai berikut:

| No            | Uraian Kegiatan                                        | Besaran Pengembalian   | Tanggal Penyetoran ke RKUD DIY |
|---------------|--------------------------------------------------------|------------------------|--------------------------------|
| 1.            | Belanja Kostum Bregada dan Alat Musik                  | Rp 692.700,00          | 15 Agustus 2025                |
| 2.            | Belanja Bahan Material Pembangunan Los Pasar Kalurahan | Rp 1.433.000,00        | 16 Desember 2025               |
| <b>Jumlah</b> |                                                        | <b>Rp 2.125.700,00</b> |                                |

**7. Bantuan Keuangan Kabupaten/Kota**

Penerimaan desa yang berasal dari Bantuan Keuangan PEMERINTAH KABUPATEN GUNUNG KIDUL adalah sebagai berikut:

| Uraian                     | Anggaran       | Realisasi      | Lebih/(Kurang) |
|----------------------------|----------------|----------------|----------------|
| Bantuan Keuangan Kabupaten | 131.000.000,00 | 131.000.000,00 | 0,00           |

Catatan: Rincian Bantuan Keuangan Kabupaten sebagai berikut:

| Uraian                                                 | Anggaran              | Realisasi             | Lebih/(Kurang) |
|--------------------------------------------------------|-----------------------|-----------------------|----------------|
| Bantuan Keuangan Kabupaten                             | <b>131.000.000,00</b> | <b>131.000.000,00</b> | <b>0,00</b>    |
| a. Pembangunan Jalan kalurahan Dusun Mendak RT 08      | 50.000.000,00         | 50.000.000,00         | 0,00           |
| b. Pembangunan Jalan kalurahan Dusun Mendak RT 02      | 28.000.000,00         | 28.000.000,00         | 0,00           |
| c. Pembangunan Jalan kalurahan Dusun Bali RT 08 dan 09 | 28.000.000,00         | 28.000.000,00         | 0,00           |
| d. Pembangunan Balai Padukuhan Blimbing                | 25.000.000,00         | 25.000.000,00         |                |

8. Pendapatan Lain-lain

Pendapatan Lain-lain terdiri dari:

| Uraian                                                    | Anggaran      | Realisasi     | Lebih/(Kurang) |
|-----------------------------------------------------------|---------------|---------------|----------------|
| Penerimaan dari Hasil Kerjasama Antar Desa                | 0,00          | 0,00          | 0,00           |
| Penerimaan dari Hasil Kerjasama dengan Pihak Ketiga       | 0,00          | 0,00          | 0,00           |
| Penerimaan Bantuan dari Perusahaan yang Berlokasi di Desa | 0,00          | 0,00          | 0,00           |
| Hibah dan Sumbangan dari Pihak Ketiga                     | 23.730.000,00 | 23.730.000,00 | 0,00           |
| Koreksi Kesalahan Belanja Tahun-tahun Sebelumnya          | 0,00          | 0,00          | 0,00           |
| Bunga Bank                                                | 2.000.000,00  | 5.538.824,00  | (3.538.824,00) |
| Lain-lain pendapatan Desa yang sah                        | 0,00          | 0,00          | 0,00           |
| Jumlah                                                    | 25.730.000,00 | 29.268.824,00 | (3.538.824,00) |

Catatan:

1. Pendapatan Lain-lain (DLL) dari **hibah dan sumbangan dari pihak ketiga** yaitu bantuan Dana Sosial/ CSR dari Bumkalma Mitra Lestari Panggang. Tahun 2025 Realisasi pendapatan lain-lain dari sumber dana DLL hibah/ Sumbangan Pihak ketiga tercapai 100% yaitu sebesar Rp 23.730.000,00
2. Pendapatan lain-lain (DLL) dari **Bunga Bank** Realisasi Lebih dari anggaran, dalam penganggaran sebesar Rp 2.000.000,00 dan realisasinya lebih sebesar Rp 5.538.824,00, sehingga selisih lebih anggaran sebesar Rp 3.538.824,00.

9. Belanja – Bidang Penyelenggaraan Pemerintahan Desa

Belanja Bidang Penyelenggaraan Pemerintahan Desa terdiri:

| Uraian                  | Anggaran       | Realisasi      | Lebih/(Kurang) |
|-------------------------|----------------|----------------|----------------|
| Belanja Pegawai         | 809.112.696,32 | 803.685.598,00 | 5.427.098,32   |
| Belanja Barang dan Jasa | 316.578.456,68 | 285.033.759,00 | 30.644.697,68  |
| Belanja Modal           | 8.881.174,00   | 8.500.000,00   | 381.174,00     |
| Belanja Tidak Terduga   | 0,00           | 0,00           | 0,00           |

|        |                  |                  |               |
|--------|------------------|------------------|---------------|
| Jumlah | 1.134.572.327,00 | 1.097.219.357,00 | 36.452.970,00 |
|--------|------------------|------------------|---------------|

Catatan :

1. Realisasi Belanja Pegawai pada bidang penyelenggaraan pemerintahan terdapat kurang dari anggaran sebesar Rp 5.427.098,32. Adapun realisasi terdiri dari sisa belanja kegiatan:

| No     | Kegiatan                                                       | Jumlah (Rp)  |
|--------|----------------------------------------------------------------|--------------|
| 1.     | Belanja Penghasilan tetap Lurah                                | 440.400,00   |
| 2.     | Belanja Penghasilan tetap Pamong Kalurahan                     | 3.180.492,00 |
| 3.     | Belanja Jaminan Sosial Lurah, Pamong dan staf Pamong Kalurahan | 795.136,32   |
| 4.     | Belanja Tunjangan Kinerja BPD dan Jaminan Sosial               | 1.011.070,00 |
| Jumlah |                                                                | 5.427.098,32 |

2. Realisasi Belanja Barang dan jasa Bidang penyelenggaraan Pemerintah terdapat kurang dari anggaran sebesar Rp 30.644.697,68. Adapun kurangnya realisasi terdiri dari sisa belanja kegiatan:

| No     | Kegiatan                                                                           | Jumlah (Rp)   |
|--------|------------------------------------------------------------------------------------|---------------|
| 1.     | Operasional Pemerintah Kalurahan kegiatan:                                         | 6.423.576,00  |
| 2.     | Penyediaan Operasional BPD (rapat, ATK, Makan Minum, Pakaian Seragam, Listrik dll) | 309,68        |
| 3.     | Penyediaan Insentif/ Operasional RT/RW                                             | 8.640,00      |
| 4.     | Belanja Pemeliharaan Kendaraan Bermotor                                            | 2.003.000,00  |
| 5.     | Belanja jasa perbaikan/ servis Peralatan Kerja                                     | 115.000,00    |
| 6.     | Pendaatan Keluarga/ Rumah tangga Miskin                                            | 6.037.500,00  |
| 7.     | Penyusunan Dokumen Perencanaan Desa (RPJM/ RKP Desa)                               | 1.912.500,00  |
| 8.     | Penyusunan Laporan Kepala Desa, LPPDesa dan Informasi Kepada Masyarakat            | 403,00        |
| 9.     | Sertifikasi Tanah Kas Desa                                                         | 14.000.000,00 |
| 10.    | Administrasi Pajak Bumi dan bangunan (PBB)                                         | 143.769,00    |
| Jumlah |                                                                                    | 30.644.697,68 |

3. Realisasi Belanja Modal Bidang penyelenggaraan Pemerintah terdapat kurang dari anggaran sebesar Rp 381.174,00, hal ini dikarenakan kurangnya anggaran untuk Kegiatan pelepasan dan pengadaan pengganti Tanah Desa.

**a. Belanja – Bidang Pembangunan Desa**

Belanja Bidang Pembangunan Desa terdiri:

| Uraian                  | Anggaran         | Realisasi        | Lebih/(Kurang) |
|-------------------------|------------------|------------------|----------------|
| Belanja Pegawai         | 0,00             | 0,00             | 0,00           |
| Belanja Barang dan Jasa | 492.405.306,00   | 488.866.500,00   | 4.438.806,00   |
| Belanja Modal           | 539.615.000,00   | 537.047.351,00   | 2.567.649,00   |
| Belanja Tidak Terduga   | 0,00             | 0,00             | 0,00           |
| Jumlah                  | 1.032.020.306,00 | 1.025.913.851,00 | 7.006.455,00   |

Catatan :

1. Realisasi Belanja Barang dan jasa Bidang Pembangunan terdapat kurang dari anggaran sebesar Rp 4.438.806,00. Adapun kurangnya realisasi terdiri dari sisa belanja kegiatan:

| No     | Kegiatan                                                                               | Jumlah (Rp)  |
|--------|----------------------------------------------------------------------------------------|--------------|
| 1.     | Penyelenggaraan PAUD/TK/TPA/TKA/TPQ/Madrasah NonFormal Milik Desa (Honor, Pakaian dll) | 3.200.000,00 |
| 2.     | Dukungan Penyelenggaraan PAUD (APE, Sarana PAUD dst)                                   | 100.000,00   |
| 3.     | Penyelenggaraan Posyandu (Mkn Tambahan, Kls Bumil, Lamsia, Insentif)                   | 935.343,00   |
| 4.     | Pembinaan Gerakan Masyarakat Hidup Sehat (Germas)                                      | 1.963,00     |
| 5.     | Pemeliharaan Gedung/ Prasarana Balai Desa/ Balai Kemasyarakatan (Balai Dusun Blimbing) | 156.000,00   |
| 6.     | Pembangunan/ Rehabilitasi/ Peningkatan/ Pengerasan Jalan Usaha Tani(JUT **)            | 500,00       |
| 7.     | Pembangunan Jamban Sehat                                                               | 45.000,00    |
| Jumlah |                                                                                        | 4.438.806,00 |

2. Realisasi Belanja Modal Bidang Pembangunan terdapat kurang dari anggaran sebesar Rp 2.567.649,00. Adapun kurangnya realisasi terdiri dari efisiensi belanja kegiatan:

| No | Kegiatan                                                                                        | Jumlah (Rp) |
|----|-------------------------------------------------------------------------------------------------|-------------|
| 1. | Pembangunan/ Rehabilitasi Gedung PAUD/ TK Milik Desa                                            | 359.500,00  |
| 2. | Pemeliharaan Gedung/ Prasarana Balai Desa/ Balai Kemasyarakatan (Pemeliharaan Kantor Kalurahan) | 939.849,00  |
| 3. | Pembangunan/ Rehabilitasi/ Peningkatan/ Pengerasan                                              | 955.000,00  |

|               |                                                                                                                                              |              |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------|
|               | <i>Jalan Desa **)</i> (Pembangunan Cor Rabat Beton di Dusun Blimbing, Pijenan dan Jeruken)                                                   |              |
| 4.            | <i>Pembangunan/ Rehabilitasi/ Peningkatan/ Pengerasan Jalan Lingkungan</i> (Pembangunan jalan Lingkungan di 3 Dusun, Warak, Bali dan Mendak) | 286.800,00   |
| 5.            | <i>Pembangunan/ Rehabilitasi/ Peningkatan/ Pengerasan Jalan Usaha Tani (JUT **)</i> (JUT dusun Warak)                                        | 26.500,00    |
| <i>Jumlah</i> |                                                                                                                                              | 2.567.649,00 |

**10. Belanja – Bidang Pembinaan Kemasyarakatan Desa**

Belanja Bidang Pembinaan Kemasyarakatan Desa terdiri:

| <b>Uraian</b>           | <b>Anggaran</b> | <b>Realisasi</b> | <b>Lebih/(Kurang)</b> |
|-------------------------|-----------------|------------------|-----------------------|
| Belanja Pegawai         | 0,00            | 0,00             | 0,00                  |
| Belanja Barang dan Jasa | 136.422.790,00  | 134.251.680,00   | 2.171.110,00          |
| Belanja Modal           | 60.000.000,00   | 59.307.300,00    | 692.700,00            |
| Belanja Tidak Terduga   | 0,00            | 0,00             | 0,00                  |
| Jumlah                  | 196.422.790,00  | 193.558.980,00   | 2.863.810,00          |

Catatan:

1. Realisasi Belanja Barang dan Jasa Bidang Pembinaan kemasyarakatan Desa terdapat kurang dari anggaran sebesar Rp 2.171.100,00. Adapun kurangnya realisasi terdiri dari sisa belanja kegiatan:

| <i>No</i>     | <i>Kegiatan</i>                                                         | <i>Jumlah (Rp)</i>  |
|---------------|-------------------------------------------------------------------------|---------------------|
| 1.            | <i>Pengiriman Kontingen Grup Kesenian &amp; Kebudayaan (Wakil Desa)</i> | <i>1.100,00</i>     |
| 2.            | <i>Pelaksanaan Upacara adat/ tradisi daerah tingkat desa</i>            | <i>190,00</i>       |
| 3.            | <i>Pembinaan dan pengembangan Desa Budaya</i>                           | <i>2.169.820,00</i> |
| <i>Jumlah</i> |                                                                         | <i>2.171.100,00</i> |

- Kegiatan Pembinaan dan pengembangan Desa Budaya terdapat sisa anggaran dari belanja Transpot Peserta Pembinaan sebesar Rp. 1.400.000,00 karena adanya kelebihan penganggaran dalam RAB sejumlah Rp 20.000,00 x 70 OH, dan sisa belanja Langganan Listrik dan Air Operasional Kalurahan Budaya sebesar Rp 769,820,00.
- 2. Realisasi Belanja Modal Bidang Pembinaan Kemasyarakatan Desa terdapat kurang dari realisasi dikarenakan adanya efisiensi belanja pada kegiatan Pemeliharaan Sarana Prasarana Kebudayaan, Rumah

Adat dan Keagamaan Milik Desa. efisiensi Belanja sebesar Rp 692.700,00. Sumber anggaran kegiatan ini adalah BKK Dais DMB.

**11. Belanja – Bidang Pemberdayaan Masyarakat Desa**

Belanja Bidang Pemberdayaan Masyarakat Desa terdiri:

| Uraian                  | Anggaran       | Realisasi      | Lebih/(Kurang) |
|-------------------------|----------------|----------------|----------------|
| Belanja Pegawai         | 0,00           | 0,00           | 0,00           |
| Belanja Barang dan Jasa | 47.075.000,00  | 47.075.000,00  | 0,00           |
| Belanja Modal           | 598.832.000,00 | 597.399.000,00 | 1.433.000,00   |
| Belanja Tidak Terduga   | 0,00           | 0,00           | 0,00           |
| Jumlah                  | 645.907.000,00 | 644.474.000,00 | 1.433.000,00   |

Catatan

- *Belanja Modal Bidang Pemberdayaan Masyarakat Desa realisasi kurang dari anggaran dikarenakan efisiensi belanja Pembangunan/Rehap Pasar Desa/Kios Milik Desa. Anggaran bersumber dari BKK DAIS. Besaran efisiensi dari belanja bahan meterial yaitu sebesar Rp 1.433.000,00.*

**12. Belanja – Bidang Penanggulangan Bencana, Keadaan Darurat dan Mendesak Desa**

Belanja Bidang Penanggulanagan Bencana, Keadaan Darurat dan Mendesak Desa terdiri:

| Uraian                  | Anggaran       | Realisasi      | Lebih/(Kurang) |
|-------------------------|----------------|----------------|----------------|
| Belanja Pegawai         | 0,00           | 0,00           | 0,00           |
| Belanja Barang dan Jasa | 0,00           | 0,00           | 0,00           |
| Belanja Modal           | 0,00           | 0,00           | 0,00           |
| Belanja Tidak Terduga   | 126.900.000,00 | 122.400.000,00 | 4.500.000,00   |
| Jumlah                  | 126.900.000,00 | 122.400.000,00 | 4.500.000,00   |

Catatan

- Belanja bidang penanggulangan bencana, keadaan darurat dan Mendesak Desa realisasi Belanja terdapat kurang dari anggaran sebesar Rp 4.500.000,00. Adapun kurangnya realisasi karena kegiatan penganggulanagan bencana tidak terlaksana.*
- Kegiatan yang terlaksana adalah kegiatan mendesak, yaitu penyaluran Bantuan Langsung Tunai (BLT) Dana Desa sebesar Rp 122.400.000,00 untuk 34 KPM selama 12 Bulan.*

**13. Belanja Desa dalam Klasifikasi Ekonomi**

Jumlah Belanja dalam klasifikasi ekonomi adalah sebagai berikut:

**a. Belanja Pegawai**

| Uraian                                         | Anggaran       | Realisasi      | Lebih/(Kurang) |
|------------------------------------------------|----------------|----------------|----------------|
| Penghasilan Tetap dan Tunjangan Kepala Desa    | 47.640.000,00  | 47.199.600,00  | 440.400,00     |
| Penghasilan Tetap dan Tunjangan Perangkat Desa | 655.809.200,00 | 652.628.708,00 | 3.180.492,00   |
| Jaminan Sosial Kepala Desa dan Perangkat Desa  | 44.682.136,32  | 43.887.000,00  | 795.136,32     |
| Tunjangan BPD                                  | 60.981.360,00  | 59.970.290,00  | 1.011.070,00   |
| Jumlah                                         | 809.112.696,32 | 803.685.598,00 | 5.427.098,32   |

Catatan:

1. Belanja Desa dalam Klasifikasi Ekonomi antaranya Tunjangan BPD, realisasi kurang dari anggaran sebesar Rp 1.011.070,00 dikarenakan adanya Anggota Bamuskal yang meninggal di Bulan Oktober, oleh karena itu Tunjangan Bamuskal pada bulan November dan Desember tidak terrealisasi sebesar Rp 1.000.000,00 begitu pula dengan jaminan sosial ketenagakerjaannya sebesar Rp 11.070,00.

**b. Belanja Barang dan Jasa**

| Uraian                                                    | Anggaran       | Realisasi      | Lebih/(Kurang) |
|-----------------------------------------------------------|----------------|----------------|----------------|
| Belanja Barang Perlengkapan                               | 248.147.272,68 | 230.350.000,00 | 17.797.272,68  |
| Belanja Jasa Honorarium                                   | 408.900.000,00 | 400.350.000,00 | 8.550.000,00   |
| Belanja Perjalanan Dinas                                  | 38.360.000,00  | 36.110.000,00  | 2.250.000,00   |
| Belanja Jasa Sewa                                         | 30.600.000,00  | 30.600.000,00  | 0,00           |
| Belanja Operasional Perkantoran                           | 27.919.280,00  | 21.680.939,00  | 6.238.341,00   |
| Belanja Pemeliharaan                                      | 8.310.000,00   | 6.192.000,00   | 2.118.000,00   |
| Belanja Barang dan Jasa yang Diserahkan kepada Masyarakat | 230.245.000,00 | 229.944.000,00 | 301.000,00     |
| Jumlah                                                    | 992.481.552,68 | 955.226.939,00 | 37.254.613,68  |

Catatan:

1. Belanja Barang Perlengkapan pada Belanja Barang dan jasa bidang Klasifikasi Ekonomi sebesar Rp 17.797.272,68. Adapun terdiri dari Belanja

kegiatan yang terlaksana sebesar Rp 47.272,68 dan Belanja Kegaitan Yang tidak terlaksana sebesar Rp 17.750.000,00. Rincian sisa anggaran dari belanja sebagai berikut:

a) Kegiatan yang terlaksana:

| No     | Kode Rekening | Kegiatan                                                                           | Jumlah (Rp) |
|--------|---------------|------------------------------------------------------------------------------------|-------------|
| 1.     | 1.1.04        | Penyediaan Operasional Pemerintah Kalurahan                                        | 7.464,00    |
| 2.     | 1.1.06        | Penyediaan Operasional BPD                                                         | 309,68      |
| 5.     | 1.4.07        | Penyusunan Laporan Kepala Desa, LPPDesa dan Informasi Kepada Masyarakat            | 403,00      |
| 7.     | 2.2.02        | Penyelenggaraan Posyandu (Mkn Tambahan, Kls Bumil, Lansi, Insentif Kader Posyandu) | 35.343,00   |
| 8.     | 2.2.91        | Pembinaan Gerakan Masyarakat Hidup Sehat (Germas)                                  | 1.963,00    |
| 9.     | 2.3.12        | Pembangunan/ Rehabilitasi/ Peningkatan/ Pengerasan Jalan Usaha Tani (JUT **)       | 500,00      |
| 10     | 3.2.02        | Pengiriman Kontingen Grup Kesenian & Kebudayaan (Wakil Desa)                       | 1.100,00    |
| 11     | 3.2.92        | Pelaksanaan Upacara adat/ tradisi daerah tingkat desa                              | 190,00      |
| Jumlah |               |                                                                                    | 47.272,68   |

b) Kegiatan Tidak Terlaksana:

| No     | Kode Rekening | Kegiatan                                                    | Jumlah (Rp)   |
|--------|---------------|-------------------------------------------------------------|---------------|
| 1.     | 1.3.91        | Pendataan Keluarga/ Rumah Tangga Miskin Kegiatan SDGS       | 2.687.500,00  |
| 2.     | 1.4.03        | Penyusunan Dokumen Perencanaan Desa (RPJMDesa/ RKPDesa dll) | 1.662.500,00  |
| 3.     | 1.5.01        | Sertifikasi Tanah kas Desa                                  | 13.400.000,00 |
| Jumlah |               |                                                             | 17.750.000,00 |

2. Belanja Jasa Honorarium pada belanja barang dan jasa bidang Klasifikasi Ekonomi sisa anggaran sebesar Rp 8.550.000, adapun sisa anggaran terdiri dari kegiatan:

| <b>No</b>     | <b>Kode Rekening</b> | <b>Kegiatan</b>                                                                        | <b>Jumlah (Rp)</b>  |
|---------------|----------------------|----------------------------------------------------------------------------------------|---------------------|
| 1.            | 1.1.04               | Penyediaan Operasional Pemerintah Kalurahan                                            | 1.100.000,00        |
| 2.            | 1.3.91               | Pendataan Keluarga/ Rumah Tangga Miskin Kegiatan SDGS                                  | 3.350.000,00        |
| 3.            | 2.1.01               | Penyelenggaraan PAUD/TK/TPA/TKA/TPQ/Madrasah NonFormal Milik Desa (Honor, Pakaian dll) | 3.200.000,00        |
| 4.            | 2.2.02               | Penyelenggaraan Posyandu (Mkn Tambahan, Kls Bumil, Lansia, Insentif Kader Posyandu)    | 900.000,00          |
| <b>Jumlah</b> |                      |                                                                                        | <b>8.550.000,00</b> |

3. Belanja Perjalanan Dinas pada belanja barang dan jasa bidang Klasifikasi Ekonomi sisa anggaran sebesar Rp 2.250.000,00. adapun sisa anggaran terdiri dari belanja pada kegiatan:

| <b>No</b>     | <b>Kode Rekening</b> | <b>Kegiatan</b>                                             | <b>Jumlah (Rp)</b>  |
|---------------|----------------------|-------------------------------------------------------------|---------------------|
| 1.            | 1.4.03               | Penyusunan Dokumen Perencanaan Desa (RPJMDesa/ RKPDesa dll) | 250.000,00          |
| 2.            | 1.5.01               | Sertifikasi tanah Kas Desa                                  | 600.000,00          |
| 3.            | 3.2.96               | Pembinaan dan pengembangan Desa Budaya                      | 1.400.000,00        |
| <b>Jumlah</b> |                      |                                                             | <b>2.250.000,00</b> |

4. Belanja Operasional Perkantoran pada belanja barang dan jasa bidang Klasifikasi Ekonomi sisa anggaran sebesar Rp 6.238.341,00. adapun sisa anggaran terdiri dari belanja pada kegiatan:

| <b>No</b>     | <b>Kode Rekening</b> | <b>Kegiatan</b>                             | <b>Jumlah (Rp)</b>  |
|---------------|----------------------|---------------------------------------------|---------------------|
| 1.            | 1.1.04               | Penyediaan Operasional Pemerintah Kalurahan | 5.316.112,00        |
| 2.            | 1.1.07               | Penyediaan Insentif RT dan RW               | 8.640,00            |
| 3.            | 1.5.06               | Administrasi Pajak Bumi dan bangunan (PBB)  | 143.769,00          |
| 4.            | 3.2.96               | Pembinaan dan pengembangan Desa Budaya      | 769.720,00          |
| <b>Jumlah</b> |                      |                                             | <b>6.238.341,00</b> |

5. *Belanja Pemeliharaan Belanja Operasional Perkantoran pada belanja barang dan jasa bidang Klasifikasi Ekonomi sisa anggaran sebesar Rp 2.118.000,00. adapun sisa anggaran terdiri dari belanja pada kegiatan*

| No     | Kode Rekening | Kegiatan                                                | Jumlah (Rp)  |
|--------|---------------|---------------------------------------------------------|--------------|
| 1.     | 1.2.94        | Rehabilitasi/ Pemeliharaan Kendaraan Dinas/ Operasional | 2.003.000,00 |
| 2.     | 1.2.95        | Penyediaan jasa perbaikan/ servis Peralatan Kerja       | 115.000,00   |
| Jumlah |               |                                                         | 2.118.000,00 |

6. *Belanja Barang dan Jasa yang diserahkan kepada Masyarakat pada belanja barang dan jasa bidang Klasifikasi Ekonomi sisa anggaran sebesar Rp 301.000,00. adapun sisa anggaran terdiri dari belanja pada kegiatan*

| No     | Kode Rekening | Kegiatan                                                        | Jumlah (Rp) |
|--------|---------------|-----------------------------------------------------------------|-------------|
| 1.     | 2.1.02        | Dukungan Penyelenggaraan PAUD (APE, Sarana PAUD dst)            | 100.000,00  |
| 2.     | 2.3.06        | Pemeliharaan Gedung/ Prasarana Balai Desa/ Balai Kemasyarakatan | 156.000,00  |
| 3.     | 2.4.91        | Pemberian stimulan jamban sehat                                 | 45.000,00   |
| Jumlah |               |                                                                 | 301.000,00  |

**c. Belanja Modal**

| Uraian                                                     | Anggaran       | Realisasi      | Lebih/(Kurang) |
|------------------------------------------------------------|----------------|----------------|----------------|
| Belanja Modal<br>Pengadaan Tanah                           | 381.174,00     | 0,00           | 381.174,00     |
| Belanja Modal<br>Pengadaan Peralatan, Mesin dan Alat Berat | 8.500.000,00   | 8.500.000,00   | 0,00           |
| Belanja Modal<br>Kendaraan                                 | 0,00           | 0,00           | 0,00           |
| Belanja Modal<br>Gedung, Bangunan dan Taman                | 848.972.000,00 | 846.239.651,00 | 2.732.349,00   |
| Belanja Modal<br>Jalan/Prasarana                           | 289.475.000,00 | 288.206.700,00 | 1.268.300,00   |

|                                                              |                  |                  |              |
|--------------------------------------------------------------|------------------|------------------|--------------|
| Jalan                                                        |                  |                  |              |
| Belanja Modal Jembatan                                       | 0,00             | 0,00             | 0,00         |
| Belanja Modal Irigasi/Embung/Drainase/Air Limbah/Persampahan | 0,00             | 0,00             | 0,00         |
| Belanja Modal Jaringan/Instalasi                             | 0,00             | 0,00             | 0,00         |
| Belanja Modal Lainnya                                        | 60.000.000,00    | 59.307.300,00    | 692.700,00   |
| Jumlah                                                       | 1.207.328.174,00 | 1.202.253.651,00 | 5.074.523,00 |

Catatan:

1. *Belanja Modal pada bidang klasifikasi ekonomi terdapat sisa anggaran/realisasi kurang dari anggaran sebesar Rp 5.074.523,00. Adapun sisa anggaran terdiri dari:*

a) *Belanja Modal Pengadaan Tanah sebesar Rp 381.174,00. Belanja modal pengadaan Tanah ini tidak terealisasi kegiatannya, dikarenakan anggaran tidak memadai untuk pengadaan tanah. Adapun anggaran ini bersumber dari DLL yang berasal dari Bunga Bank atas pengganti tanah JJLS.*

b) *Belanja Modal Gedung, Bangunan dan Taman terdapat sisa sebesar Rp 2.732.349,00. Adapun sisa anggaran terdapat dari efisiensi belanja kegiatan. Kegiatan Pembangunan/ Rehabilitasi gedung sebagai berikut:*

| No     | Kode Rekening | Kegiatan                                                        | Jumlah       |
|--------|---------------|-----------------------------------------------------------------|--------------|
| 1.     | 2.1.90        | Pembangunan/ Rehabilitasi Gedung PAUD/ TK Milik Desa            | 359.500,00   |
| 2.     | 2.3.06        | Pemeliharaan Gedung/ Prasarana Balai Desa/ Balai Kemasyarakatan | 939.849,00   |
| 3      | 4.7.02        | Pembangunan/ Rehab Pasar Desa/ Kios Milik Desa                  | 1.433.000,00 |
| Jumlah |               |                                                                 | 2.732.349,00 |

c) *Belanja Modal Jalan/ Prasarana jalan terdapt sisa anggaran/ Realisasi Kurang dari anggaran sebesar Rp 1.268.300,00. Adapun sisa anggaran*

terdapat dari efisiensi belanja bahan material, adapun kegiatannya sebagai berikut:

| No            | Kode Rekening | Kegiatan                                                                  | Jumlah              |
|---------------|---------------|---------------------------------------------------------------------------|---------------------|
| 1.            | 2.3.10        | Pembangunan/Rehabilitasi/Peningkatan/Pengerasan Jalan Desa **)            | 955.000,00          |
| 2.            | 2.3.11        | Pembangunan/Rehabilitasi/Peningkatan/Pengerasan Jalan Lingkungan          | 286.800,00          |
| 3.            | 2.3.12        | Pembangunan/Rehabilitasi/Peningkatan/Pengerasan Jalan Usaha Tani (JUT **) | 26.500,00           |
| <b>Jumlah</b> |               |                                                                           | <b>1.268.300,00</b> |

d) Belanja modal lainnya pada bidang klasifikasi ekonomi terdapat sisa anggaran/ Realisasi Kurang dari anggaran sebesar Rp 692.700,00. Adapun sisa anggaran terdapat dari efisiensi belanja Kostum Bregada dan alat Musik. Kegiatan ini bersumber dari dana keistimewaan (PBP) desa mandiri budaya.

**d. Belanja Tidak Terduga**

| Uraian                | Anggaran       | Realisasi      | Lebih/(Kurang) |
|-----------------------|----------------|----------------|----------------|
| Belanja Tidak Terduga | 126.900.000,00 | 122.400.000,00 | 4.500.000,00   |
| Jumlah                | 126.900.000,00 | 122.400.000,00 | 4.500.000,00   |

Catatan:

Belanja tidak terduga terdapat realisasi kurang dari anggaran sebesar Rp 4.500.000,00 dikarenakan kegiatan penanggulangan bencana tidak terrealisasi.

**14. Belanja Desa dalam Klasifikasi Sub Bidang (Fungsi)**

**a. Bidang Penyelenggaraan Pemerintahan Desa**

| Uraian                                                                      | Anggaran         | Realisasi        | Lebih/(Kurang) |
|-----------------------------------------------------------------------------|------------------|------------------|----------------|
| Penyelenggaraan Belanja Siltap, Tunjangan dan Operasional Pemerintahan Desa | 1.018.205.750,00 | 1.006.346.126,00 | 11.859.624,00  |
| Penyediaan Sarana                                                           | 8.310.000,00     | 6.192.000,00     | 2.118.000,00   |

|                                                                                  |                  |                  |               |
|----------------------------------------------------------------------------------|------------------|------------------|---------------|
| Prasarana Pemerintahan Desa                                                      |                  |                  |               |
| Pengelolaan Administrasi Kependudukan, Pencatatan Sipil, Statistik dan Kearsipan | 23.567.500,00    | 17.530.000,00    | 6.037.500,00  |
| Penyelenggaraan Tata Praja Pemerintahan, Perencanaan, Keuangan dan Pelaporan     | 66.767.903,00    | 64.855.000,00    | 1.912.903,00  |
| Sub Bidang Pertanahan                                                            | 17.721.174,00    | 3.196.231,00     | 14.524.943,00 |
| Jumlah                                                                           | 1.134.572.327,00 | 1.097.219.357,00 | 36.452.970,00 |

Catatan :

1. Belanja desa dalam Klasifikasi sub bidang (Fungsi) pada bidang penyelenggaraan Pemerintah desa terdapat sisa belanja/ Realisasi Kurang dari anggaran sebesar Rp 36.452.970,00. Adapun sisa belanja terdapat dari kegiatan:

| No | Kegiatan                                                                          | Sisa anggaran (Rp)   |
|----|-----------------------------------------------------------------------------------|----------------------|
| 1. | <b>Penyelenggaran Belanja Siltap, Tunjangan dan Operasional Pemerintahan Desa</b> | <b>11.859.625,00</b> |
|    | - Penyediaan Penghasilan tetap dan tunjangan kepala desa                          | 440.400,00           |
|    | - Penyediaan Penghasilan tetap dan tunjangan perangkat desa                       | 3.180.392,00         |
|    | - Penyediaan jaminan sosial lurah dan pamong kalurahan                            | 795.136,32           |
|    | - Penyediaan operasional pemerintah desa                                          | 6.423.576,00         |
|    | - Belanja Tunjangan Bamuskal dan Jaminan Sosial Ketenagakerjaan Bamuskal          | 1.011.171,00         |
|    | - Penyediaan Operasional BPD (Belanja Cetak Penggandaan)                          | 309,68               |

|               |                                                                                                                                                         |                                                                   |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|
|               | - Penyediaan Insentif dan operasional bagi RT RW                                                                                                        | 8.640,00                                                          |
| 2             | <b>Penyediaan Sarana Prasarana Pemerintahan Desa</b><br>Rehabilitasi/Pemeliharaan Kendaraan dinas<br>Penyediaan Jasa Perbaikan/ Service peralatan kerja | <b>2.118.000,00</b><br>2.003.000,00<br>115.000,00                 |
| 3             | <b>Pengelolaan Administrasi Kependudukan, Pencatatan Sipil, Statistik dan Kearsipan</b><br>Pendataan keluarga/ Rumah Tangga Miskin (SDGS)               | <b>6.037.500,00</b>                                               |
| 4             | <b>Penyelenggaraan Tata Praja Pemerintahan, Perencanaan, Keuangan dan Pelaporan</b><br>Penyusunan Dokumen Perencanaan Desa (Penyusunan RPJM)            | <b>1.912.903,00</b><br>1.912.903,00                               |
| 5             | <b>Sub Bidang Pertanahan</b><br>Sertifikasi tanah kas desa<br>Administrasi PBB<br>Pelepasan dan pengadaan pengganti tanah kas                           | <b>14.524.943,00</b><br>14.000.000,00<br>143.769,00<br>381.174,00 |
| <b>Jumlah</b> |                                                                                                                                                         | <b>36.452.970,00</b>                                              |

**b. Bidang Pelaksanaan Pembangunan Desa**

| <b>Uraian</b>                                      | <b>Anggaran</b>  | <b>Realisasi</b> | <b>Lebih/(Kurang)</b> |
|----------------------------------------------------|------------------|------------------|-----------------------|
| Sub Bidang Pendidikan                              | 214.650.000,00   | 210.990.500,00   | 3.659.500,00          |
| Sub Bidang Kesehatan                               | 333.064.806,00   | 333.027.500,00   | 937.306,00            |
| Sub Bidang Pekerjaan Umum dan Penataan Ruang       | 435.055.500,00   | 432.690.851,00   | 2.364.649,00          |
| Sub Bidang Kawasan Pemukiman                       | 47.750.000,00    | 47.705.000,00    | 45.000,00             |
| Sub Bidang Kehutanan dan Lingkungan Hidup          | 0,00             | 0,00             | 0,00                  |
| Sub Bidang Perhubungan, Komunikasi dan Informatika | 1.500.000,00     | 1.500.000,00     | 0,00                  |
| Sub Bidang Energi dan Sumberdaya Mineral           | 0,00             | 0,00             | 0,00                  |
| Sub Bidang Pariwisata                              | 0,00             | 0,00             | 0,00                  |
| Jumlah                                             | 1.032.020.306,00 | 1.025.913.851,00 | 7.006.455,00          |

Catatan :

1. Belanja desa dalam Klasifikasi sub bidang (Fungsi) pada bidang Pembangunan desa terdapat sisa belanja/ realisasi kurang dari anggaran sebesar Rp 7.006.455,00. Adapun sisa belanja terdapat dari kegiatan:

| No            | Kegiatan                                                                                                                                                                                                                                                                                                                        | Sisa anggaran<br>(Rp)                                                        |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| 1.            | <b>Sub Bidang Pendidikan</b><br>penyelenggaraan PAUD/TK/TPA/TKA/TPQ (Honor Tendik)<br>Dukungan Penyelenggaraan PAUD (APE, Sarana PAUD)<br>Pembangunan/ Rehabilitasi Gedung PAUD/ TK                                                                                                                                             | <b>3.659.500,00</b><br>3.200.000,00<br>100.000,00<br>359.500,00              |
| 2             | <b>Sub Bidang Kesehatan</b><br>Penyelenggaraan Posyandu<br>Penyelenggaraan Germas                                                                                                                                                                                                                                               | <b>937.306,00</b><br>935.343,00<br>1.963,00                                  |
| 3             | <b>Sub Bidang Pekerjaan Umum dan Penataan Ruang</b><br>Pemeliharaan Gedung/ Prasarana Balai Desa/ Balai Kemasyarakatan<br>Pembangunan/ Rehabilitasi/Peningkatan/Pengerasan Jalan Desa<br>Pembangunan/ Rehabilitasi/Peningkatan/Pengerasan Jalan Lingkungan<br>Pembangunan/ Rehabilitasi/Peningkatan/Pengerasan Jalan Usaha Tani | <b>2.364.649,00</b><br>1.095.849,00<br>955.000,00<br>286.800,00<br>27.000,00 |
| 4             | <b>Sub Bidang Kawasan Pemukiman</b><br>Pemberian Stimulan jamban sehat                                                                                                                                                                                                                                                          | <b>45.000,00</b>                                                             |
| <b>Jumlah</b> |                                                                                                                                                                                                                                                                                                                                 | <b>7.006.455,00</b>                                                          |

**c. Bidang Pembinaan Kemasyarakatan**

| Uraian                                                               | Anggaran       | Realisasi      | Lebih/(Kurang) |
|----------------------------------------------------------------------|----------------|----------------|----------------|
| Sub Bidang Ketenteraman, Ketertiban Umum dan Perlindungan Masyarakat | 8.952.500,00   | 8.952.500,00   | 0,00           |
| Sub Bidang Kebudayaan dan Keagamaan                                  | 152.352.790,00 | 149.488.980,00 | 2.863.810,00   |
| Sub Bidang Kepemudaan dan Olahraga                                   | 3.565.000,00   | 3.565.000,00   | 0,00           |

|                                   |                |                |              |
|-----------------------------------|----------------|----------------|--------------|
| Sub Bidang Kelembagaan Masyarakat | 31.552.500,00  | 31.552.500,00  | 0,00         |
| Jumlah                            | 196.422.790,00 | 193.558.980,00 | 2.863.810,00 |

Catatan:

Belanja desa dalam Klasifikasi sub bidang (Fungsi) pada bidang Pembinaan Kemasyarakatan desa terdapat sisa belanja/ Realisasi kurang dari anggaran sebesar Rp 2.863.810,00. Adapun sisa belanja terdapat dari kegiatan:

| No | Kegiatan                                                                                                      | Sisa anggaran (Rp)  |
|----|---------------------------------------------------------------------------------------------------------------|---------------------|
| 1. | <b>Sub Bidang Kebudayaan dan Keagamaan</b>                                                                    | <b>2.863.810,00</b> |
|    | a) Pengiriman Kontingen Grup Kesenian & Kebudayaan (Wakil Desa Tkt Kabupaten/ Provinsi)                       | 1.100,00            |
|    | b) Pemeliharaan Sarana Prasarana Kebudayaan, Rumah Adat dan Keagamaan (Belanja Kostum Bregada dan Alat Musik) | 692.700,00          |
|    | c) Pelaksanaan Upacara Adat/ Tradisi tingkat desa                                                             | 190,00              |
|    | d) Pembinaan dan Pengembangan Desa Budaya                                                                     | 2.169.820,00        |

**d. Bidang Pemberdayaan Masyarakat Desa**

| Uraian                                                            | Anggaran      | Realisasi     | Lebih/(Kurang) |
|-------------------------------------------------------------------|---------------|---------------|----------------|
| Sub Bidang Kelautan dan Perikanan                                 | 0,00          | 0,00          | 0,00           |
| Sub Bidang Pertanian dan Peternakan                               | 0,00          | 0,00          | 0,00           |
| Sub Bidang Peningkatan Kapasitas Aparatur Desa                    | 7.070.000,00  | 7.070.000,00  | 0,00           |
| Sub Bidang Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga | 21.975.000,00 | 21.975.000,00 | 0,00           |
| Sub Bidang Koperasi, Usaha Micro Kecil dan Menengah (UMKM)        | 0,00          | 0,00          | 0,00           |
| Sub Bidang Dukungan Penanaman Modal                               | 2.775.000,00  | 2.775.000,00  | 0,00           |

|                                          |                |                |              |
|------------------------------------------|----------------|----------------|--------------|
| Sub Bidang Perdagangan dan Perindustrian | 614.087.000,00 | 612.654.000,00 | 1.433.000,00 |
| Jumlah                                   | 645.907.000,00 | 644.474.000,00 | 1.433.000,00 |

Catatan:

Belanja desa dalam Klasifikasi sub bidang (Fungsi) pada bidang Pemberdayaan masyarakat desa terdapat sisa belanja/ Realisasi kurang dari anggaran sebesar Rp 1.433.000,00. Adapun sisa belanja terdapat dari kegiatan Pembangunan Los Pasar Kalurahan Sub Bidang Perdagangan dan perindustrian. Anggaran pembangunan ini bersumber dari dana keistimewaan (Danais) Desa Mandiri Budaya (DMB).

**e. Bidang Penanggulangan Bencana, Darurat, dan Mendesak Desa**

| Uraian                            | Anggaran       | Realisasi      | Lebih/(Kurang) |
|-----------------------------------|----------------|----------------|----------------|
| Sub Bidang Penanggulangan Bencana | 4.500.000,00   | 0,00           | 4.500.000,00   |
| Sub Bidang Keadaan Darurat        | 0,00           | 0,00           | 0,00           |
| Sub Bidang Keadaan Mendesak       | 122.400.000,00 | 122.400.000,00 | 0,00           |
| Jumlah                            | 126.900.000,00 | 122.400.000,00 | 4.500.000,00   |

Catatan:

Bidang penanggulangan Bencana, Darurat dan Mendesak Desa pada Sub Bidang Penanggulangan Bencana realisasi kurang dari angagran dikarenakan kegiatan penanggulangan bencana pada tahun 2025 tidak terlaksana.

**15. Pembiayaan**

Jumlah netto pembiayaan tahun anggaran adalah sebagai berikut:

| Uraian                 | Anggaran         | Realisasi        | Lebih/(Kurang) |
|------------------------|------------------|------------------|----------------|
| Penerimaan Pembiayaan  | 93.831.773,00    | 93.831.773,00    | 0,00           |
| Pengeluaran Pembiayaan | 264.762.000,00   | 264.762.000,00   | 0,00           |
| Pembiayaan Netto       | (170.930.227,00) | (170.930.227,00) | 0,00           |

Penerimaan Pembiayaan terdiri dari:

| Uraian                 | Anggaran      | Realisasi     | Lebih/(Kurang) |
|------------------------|---------------|---------------|----------------|
| SILPA Tahun Sebelumnya | 93.831.773,00 | 93.831.773,00 | 0,00           |

|                                                  |               |               |      |
|--------------------------------------------------|---------------|---------------|------|
| Pencairan Dana Cadangan                          | 0,00          | 0,00          | 0,00 |
| Hasil Penjualan Kekayaan<br>Desa Yang Dipisahkan | 0,00          | 0,00          | 0,00 |
| Penerimaan Kembali<br>Penyertaan Modal           | 0,00          | 0,00          | 0,00 |
| Penerimaan Pembiayaan<br>Lainnya                 | 0,00          | 0,00          | 0,00 |
| Jumlah Penerimaan<br>Pembiayaan                  | 93.831.773,00 | 93.831.773,00 | 0,00 |

Pengeluaran Pembiayaan terdiri dari:

| Uraian                               | Anggaran       | Realisasi      | Lebih/(Kurang) |
|--------------------------------------|----------------|----------------|----------------|
| Pembentukan Dana<br>Cadangan         | 0,00           | 0,00           | 0,00           |
| Penyertaan Modal Desa                | 264.762.000,00 | 264.762.000,00 | 0,00           |
| Setor Kembali<br>Pendapatan Transfer | 0,00           | 0,00           | 0,00           |
| Pengeluaran Pembiayaan<br>Lainnya    | 0,00           | 0,00           | 0,00           |
| Pembiayaan Netto                     | 264.762.000,00 | 264.762.000,00 | 0,00           |

Catatan:

- Penerimaan pembiayaan terdiri dari Silpa Tahun 2024 sebagai berikut:

| No     | Sumber Anggaran | Jumlah (Rp)   |
|--------|-----------------|---------------|
| 1      | PAD             | 4.954.453,00  |
| 2      | ADD             | 18.600.850,00 |
| 3      | DDS             | 49.904.963,00 |
| 4      | PBH             | 74.800,00     |
| 5      | PBK             | 35.343,00     |
| 6      | PBP             | 0,00          |
| 7      | DLL             | 20.261.364,00 |
| Jumlah |                 | 93.831.773,00 |

- Pengeluaran Pembiayaan tahun 2025, yaitu untuk Penyertaan Modal Desa.  
Penyertaan modal Desa Tahun 2025 antara lain untuk:

| No | Uraian                                                         | Sebesar (Rp)  |
|----|----------------------------------------------------------------|---------------|
| 1. | Penyertaan Modal Desa untuk Bumkalma Mitra<br>Lestari Panggang | 10.000.000,00 |

|               |                                                               |                       |
|---------------|---------------------------------------------------------------|-----------------------|
| 2.            | Penyertaan Modal Desa untuk Bumkal Sekar Lestari<br>Girisekar | 254.762.000,00        |
| <b>Jumlah</b> |                                                               | <b>264.762.000,00</b> |

**16. Aset Desa**

Perolehan Aset Desa adalah sebagai berikut:

| Jenis Aset Tetap            | Tahun 2024               | Tahun 2025               | Penambahan/<br>(Pengurangan) |
|-----------------------------|--------------------------|--------------------------|------------------------------|
| Tanah                       | 96.925.000,00            | 71.425.000,00            | (25.500.000,00)              |
| Peralatan dan Mesin         | 452.432.410,00           | 460.932.410,00           | 8.500.000,00                 |
| Gedung dan Bangunan         | 4.086.314.288,00         | 4.682.553.939,00         | 596.239.651,00               |
| Jalan, Irigasi dan Jaringan | 6.030.602.564,00         | 6.318.809.264,00         | 288.206.700,00               |
| Aset Tetap Lainnya          | 0,00                     | 60.282.300,00            | 60.282.300,00                |
| Konstruksi Dalam Pengerjaan | 0,00                     | 0,00                     | 0,00                         |
| Aset Tak Berwujud           | 0,00                     | 0,00                     | 0,00                         |
| <b>Jumlah Aset Tetap</b>    | <b>10.666.274.262,00</b> | <b>11.594.002.913,00</b> | <b>927.728.651,00</b>        |

Catatan:

- 1) Aset tetap berupa tanah tahun 2025 realisasi kurang dari Tahun 2024 dikarenakan adanya pengurangan aset berupa tanah uruk untuk lahan pertanian (blimbing/ Blok Jembatan) sebesar Rp 25.500.000,00 karena berdasarkan Buletin Teknis (Bultek) Standar Akuntansi Pemerintahan No 15, Aset Tanah yang dimaksudkan adalah Tanah yang memiliki Hak kepemilikan tanah didasarkan pada bukti kepemilikan tanah yang sah berupa sertifikat, misalnya Sertifikat Hak Milik (SHM), Sertifikat Hak Pakai (SHP), Sertifikat Hak Guna Bangunan (SHGB), dan Sertifikat Hak Pengelolaan (SPL). Aset Tanah yang dicatat adalah tanah kas kalurahan
- 2) Aset tetap berupa Peralatan dan Mesin di tahun 2025 mengalami penambahan sebesar Rp 8.500.000,00, yaitu pembelian Peralatan Komputer untuk Kegiatan Pengembangan SID.

3) Aset tetap berupa Gedung dan Bangunan Tahun 2025 terjadi penambahan sebesar Rp 846.239.651,00. Dan ada penghapusan Aset Gedung/Bangunan Los Pasar sebesar Rp 250.000.000,00 sesuai dengan Keputusan Bupati Gunungkidul Nomor 275/KPTS/2025 tanggal 16 September tentang Persetujuan Penghapusan Aset Milik Kalurahan Girisekar Kapanewon Panggang Kabupaten Gunungkidul. Sehingga penambahan aset tetap berupa Gedung dan Bangunan sebesar Rp 596.239.651,00 Penambahan dan Penguranagn aset terdiri dari :

| No            | Nama barang/ Kegiatan                         | Jumlah (Rp)           |
|---------------|-----------------------------------------------|-----------------------|
| 1.            | Pembangunan TK Krambil                        | 108.645.000,00        |
| 2.            | Pembangunan PAUD Mendak                       | 23.745.500,00         |
| 3.            | Pembangunan Kantor Balai Desa                 | 116.450.151,00        |
| 4.            | Pembangunan Los Pasar Kalurahan (Pasar Njowo) | 597.399.000,00        |
| 5.            | Penghapusan Aset Bagunan Los Pasar Kalurahan  | (250.000.000,00)      |
| <b>Jumlah</b> |                                               | <b>596.239.651,00</b> |

4) Aset tetap berupa Jalan, Irigasi dan Jaringan Tahun 2025 terjadi penambahan sebesar Rp 288.206.700,00, penambahan aset terdiri dari Pembangunan:

| No            | Nama barang/ Kegiatan                                    | Jumlah (Rp)           |
|---------------|----------------------------------------------------------|-----------------------|
| 1.            | Pembangunan Jalan Kalurahan                              | <b>104.935.000,00</b> |
|               | a) Cor Rabat Beton Blimbing RT 05 (90 M <sup>2</sup> )   | 39.978.000,00         |
|               | b) Cor Rabat Beton Pijenan RT 08 (70 M <sup>2</sup> )    | 32.478.500,00         |
|               | c) Cor Rabat Beton Jeruken RT 06 (70 M <sup>2</sup> )    | 32.478.500,00         |
| 2.            | Pembangunan Jalan Lingkungan                             | <b>134.138.200,00</b> |
|               | a) Dusun Warak RT 03 (50 M <sup>2</sup> )                | 28.355.300,00         |
|               | b) Dusun Mendak RT 02 (40 M <sup>2</sup> )               | 27.936.300,00         |
|               | c) Dusun Mendak RT 08 (80 M <sup>2</sup> )               | 49.910.300,00         |
|               | d) Dusun Bali RT 08 & 09 (40 M <sup>2</sup> )            | 27.936.300,00         |
| 3.            | Pembangunan Jalan Usaha Tani (JUT) di Dusun Warak RT 013 | <b>49.133.500,00</b>  |
| <b>Jumlah</b> |                                                          | <b>288.206.700,00</b> |

5) Aset tetap lainnya di Tahun 2025 mengalami penambahan sebesar Rp 60.282.300,00 dengan rincian sebagai berikut:

| No | Nama barang/ Kegiatan                              | Jumlah (Rp)          |
|----|----------------------------------------------------|----------------------|
| 1. | Kegiatan Pemeliharaan Sarana Prasarana Kebudayaan, | <b>59.307.300,00</b> |

|               |                                                                 |                      |
|---------------|-----------------------------------------------------------------|----------------------|
|               | Rumah Adat dan Keagamaan, Belanja Kostum Bregada dan Alat Musik |                      |
| 2.            | Aset tetap Lainnya berupa:                                      | <b>975.000,00</b>    |
|               | Peta Tanah Blok                                                 | 150.000,00           |
|               | Gambar Garuda                                                   | 25.000,00            |
|               | Papan Monografi                                                 | 250.000,00           |
|               | Peta Wilayah                                                    | 300.000,00           |
|               | Duplikat Peta Tanah                                             | 250.000,00           |
| <b>Jumlah</b> |                                                                 | <b>60.282.300,00</b> |

**17. Penyertaan Modal Desa atau Investasi**

Penyertaan Modal Desa adalah sebagai berikut:

| Uraian                                                      | Tahun 2024           | Tahun 2025            | Penambahan/<br>(Pengurangan) |
|-------------------------------------------------------------|----------------------|-----------------------|------------------------------|
| Penyertaan Modal Desa untuk Bumkalma Mitra Lestari Panggang | 15.000.000,00        | 25.000.000,00         | 10.000.000,00                |
| Penyertaan Modal Desa untuk Bumkal Sekar Lestari Girisekar  | 45.000.000,00        | 299.762.000,00        | 254.762.000,00               |
| <b>Jumlah</b>                                               | <b>60.000.000,00</b> | <b>324.762.000,00</b> | <b>264.762.000,00</b>        |

Catatan:

- *Penyertaan Modal Desa untuk Bumkalma Mitra lestari panggang sebagai berikut:*

|              |               |               |               |
|--------------|---------------|---------------|---------------|
| 2023         | 2024          | 2025          | Jumlah        |
| 5.000.000,00 | 10.000.000,00 | 10.000.000,00 | 25.000.000,00 |

- *Penyertaan Modal Desa untuk Bumkal Sekar Lestari Girisekar sebagai Berikut*

|               |               |                |                |
|---------------|---------------|----------------|----------------|
| 2017          | 2022          | 2025           | Jumlah         |
| 20.000.000,00 | 25.000.000,00 | 254.762.000,00 | 299.762.000,00 |

Mengetahui,

Lurah Girisekar



SUTARPAN, SIP

| PEMERINTAH KALURAHAN GIRISEKAR                    |                                             |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |
|---------------------------------------------------|---------------------------------------------|-------------------|-------|---------|-----------------|---|---|----|-----|------|-----------|-----------------|--------------|------------|
| KAPANEWON PANGGANG KABUPATEN GUNUNGKIDUL          |                                             |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |
| Rincian Aset Tetap Kalurahan per 31 Desember 2025 |                                             |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |
|                                                   |                                             |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |
| No.                                               | Klas Aset dan Nama / Identitas Aset Tetap   | Bukti Kepemilikan |       |         | Kode Aset Tetap |   |   |    |     |      | Tahun     | Nilai Perolehan | Kondisi      | Keterangan |
|                                                   |                                             | Jenis             | Nomor | Tanggal |                 |   |   |    |     |      | Perolehan |                 | Aset Tetap*) |            |
|                                                   |                                             |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |
|                                                   |                                             |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |
| I                                                 | Kendaraan, Peralatan, Mesin, dan Alat Berat |                   |       |         |                 |   |   |    |     |      |           | 460.932.410     |              |            |
|                                                   | a. Kendaraan                                |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |
| 1                                                 | Honda/ND125 (KIRANA)                        | BPKB              | 016   |         | 1               | 3 | 2 | 03 | 001 | 2009 |           | 12.000.000      | B            |            |
| 2                                                 | KENDARAAN RODA 3                            | BPKB              | 363   |         | 1               | 3 | 2 | 03 | 003 | 2019 |           | 25.000.000      | B            |            |
| Jumlah :                                          |                                             |                   |       |         |                 |   |   |    |     |      |           | 37.000.000      |              |            |
|                                                   |                                             |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |
|                                                   | b. Peralatan, Mesin, dan Alat               |                   |       |         |                 |   |   |    |     |      |           |                 |              |            |

|    | Berat          |  |     |  |   |   |   |   |    |     |      |           |    |         |
|----|----------------|--|-----|--|---|---|---|---|----|-----|------|-----------|----|---------|
| 1  | Alamari Rak    |  | 001 |  | 1 | 3 | 2 | 0 | 05 | 000 | 1989 | 45.000    | B  |         |
| 2  | Almari         |  | 002 |  | 1 | 3 | 2 | 0 | 05 | 000 | 2009 | 150.000   | B  |         |
| 3  | Filing kabinet |  | 003 |  | 1 | 3 | 2 | 0 | 05 | 000 | 2010 | 750.000   | B  | Top     |
| 4  | Filing kabinet |  | 004 |  | 1 | 3 | 2 | 0 | 05 | 000 | 2010 | 750.000   | B  | Top     |
| 5  | Filing kabinet |  | 005 |  | 1 | 3 | 2 | 0 | 05 | 000 | 2010 | 750.000   | B  | Top     |
| 6  | Televisi       |  | 006 |  | 1 | 3 | 2 | 0 | 04 | 000 | 2010 | 1.200.000 | RB | Samsung |
| 7  | Meja TV        |  | 007 |  | 1 | 3 | 2 | 0 | 05 | 000 | 2011 | 250.000   | B  |         |
| 8  | Kotak alat     |  | 008 |  | 1 | 3 | 2 | 0 | 05 | 000 | 2012 | 150.000   | B  |         |
| 9  | meja           |  | 009 |  | 1 | 3 | 2 | 0 | 05 | 000 | 2012 | 350.000   | B  |         |
| 10 | Meja Kerja     |  | 010 |  | 1 | 3 | 2 | 0 | 05 | 001 | 2012 | 350.000   | B  |         |
| 11 | Meja Pelayanan |  | 011 |  | 1 | 3 | 2 | 0 | 05 | 001 | 2009 |           | B  |         |

|    |               |  |     |  |   |   |   |   |    |     |      |           |   |         |
|----|---------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|---------|
|    |               |  |     |  |   |   | 6 |   | 1  |     |      | 500.000   |   |         |
| 12 | Almari Dapur  |  | 012 |  | 1 | 3 | 2 | 0 | 07 | 001 | 2009 | 500.000   | B |         |
|    |               |  |     |  |   |   | 6 |   |    | 2   |      |           |   |         |
| 13 | Alamari arsip |  | 013 |  | 1 | 3 | 2 | 0 | 05 | 001 | 2009 | 500.000   | B |         |
|    |               |  |     |  |   |   | 6 |   |    | 3   |      |           |   |         |
| 14 | Wireles       |  | 014 |  | 1 | 3 | 2 | 0 | 06 | 001 | 2009 | 500.000   | R | TOP ten |
|    |               |  |     |  |   |   | 9 |   |    | 4   |      |           |   |         |
| 15 | Lampu Clasik  |  | 015 |  | 1 | 3 | 2 | 0 | 05 | 001 | 2009 | 500.000   | B |         |
|    |               |  |     |  |   |   | 7 |   |    | 5   |      |           |   |         |
| 16 | CPU           |  | 016 |  | 1 | 3 | 2 | 0 | 02 | 001 | 2013 | 3.500.000 | R | ASUS    |
|    |               |  |     |  |   |   | 8 |   |    | 6   |      |           |   |         |
| 17 | printer       |  | 017 |  | 1 | 3 | 2 | 0 | 08 | 001 | 2013 | 1.600.000 | R | Canon   |
|    |               |  |     |  |   |   | 8 |   |    | 7   |      |           |   |         |
| 18 | Meja Kaca     |  | 018 |  | 1 | 3 | 2 | 0 | 05 | 001 | 2013 | 2.000.000 | B |         |
|    |               |  |     |  |   |   | 6 |   |    | 8   |      |           |   |         |
| 19 | Meja Kaca     |  | 019 |  | 1 | 3 | 2 | 0 | 05 | 001 | 2013 | 2.000.000 | B |         |
|    |               |  |     |  |   |   | 6 |   |    | 9   |      |           |   |         |
| 20 | Meja Kaca     |  | 020 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 2.000.000 | B |         |
|    |               |  |     |  |   |   | 6 |   |    | 0   |      |           |   |         |
| 21 | Meja Kaca     |  | 021 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 2.000.000 | B |         |
|    |               |  |     |  |   |   | 6 |   |    | 1   |      |           |   |         |
| 22 | Meja Kaca     |  | 022 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 |           | B |         |

|    |            |  |     |  |   |   |   |   |    |     |      |           |   |  |
|----|------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|--|
|    |            |  |     |  |   |   | 6 |   | 2  |     |      | 2.000.000 |   |  |
| 23 | Meja Rapat |  | 023 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 3   |      |           |   |  |
| 24 | Meja Rapat |  | 024 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 4   |      |           |   |  |
| 25 | Meja Rapat |  | 025 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 5   |      |           |   |  |
| 26 | Meja Rapat |  | 026 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 6   |      |           |   |  |
| 27 | Meja Rapat |  | 027 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 7   |      |           |   |  |
| 28 | Meja Rapat |  | 028 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 8   |      |           |   |  |
| 29 | Meja Rapat |  | 029 |  | 1 | 3 | 2 | 0 | 05 | 002 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 9   |      |           |   |  |
| 30 | Meja Rapat |  | 030 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 0   |      |           |   |  |
| 31 | Meja Rapat |  | 031 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 1   |      |           |   |  |
| 32 | Meja Rapat |  | 032 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000   | B |  |
|    |            |  |     |  |   |   | 6 |   |    | 2   |      |           |   |  |
| 33 | Meja Rapat |  | 033 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 |           | B |  |

|    |             |  |     |  |   |   |   |   |    |     |      |         |   |  |
|----|-------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|--|
|    |             |  |     |  |   |   | 6 |   | 3  |     |      | 150.000 |   |  |
| 34 | Meja Rapat  |  | 034 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 4   |      |         |   |  |
| 35 | Meja Rapat  |  | 035 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 5   |      |         |   |  |
| 36 | Meja Rapat  |  | 036 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 6   |      |         |   |  |
| 37 | Meja Rapat  |  | 037 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 7   |      |         |   |  |
| 38 | Meja Rapat  |  | 038 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 8   |      |         |   |  |
| 39 | Meja Rapat  |  | 039 |  | 1 | 3 | 2 | 0 | 05 | 003 | 2013 | 150.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 9   |      |         |   |  |
| 40 | Meja Rapat  |  | 040 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 150.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 0   |      |         |   |  |
| 41 | Meja Rapat  |  | 041 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 150.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 1   |      |         |   |  |
| 42 | Kursi Rapat |  | 042 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 75.000  | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 2   |      |         |   |  |
| 43 | Kursi Rapat |  | 043 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 75.000  | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 3   |      |         |   |  |
| 44 | Kursi Rapat |  | 044 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 |         | B |  |

|    |             |  |     |  |   |   |   |   |    |     |      |        |   |  |
|----|-------------|--|-----|--|---|---|---|---|----|-----|------|--------|---|--|
|    |             |  |     |  |   |   | 6 |   | 4  |     |      | 75.000 |   |  |
| 45 | Kursi Rapat |  | 045 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 5   |      |        |   |  |
| 46 | Kursi Rapat |  | 046 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 6   |      |        |   |  |
| 47 | Kursi Rapat |  | 047 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 7   |      |        |   |  |
| 48 | Kursi Rapat |  | 048 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 8   |      |        |   |  |
| 49 | Kursi Rapat |  | 049 |  | 1 | 3 | 2 | 0 | 05 | 004 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 9   |      |        |   |  |
| 50 | Kursi Rapat |  | 050 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 0   |      |        |   |  |
| 51 | Kursi Rapat |  | 051 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 1   |      |        |   |  |
| 52 | Kursi Rapat |  | 052 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 2   |      |        |   |  |
| 53 | Kursi Rapat |  | 053 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 3   |      |        |   |  |
| 54 | Kursi Rapat |  | 054 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 4   |      |        |   |  |
| 55 | Kursi Rapat |  | 055 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 |        | B |  |

|    |             |  |     |  |   |   |   |   |    |     |      |        |   |  |
|----|-------------|--|-----|--|---|---|---|---|----|-----|------|--------|---|--|
|    |             |  |     |  |   |   | 6 |   | 5  |     |      | 75.000 |   |  |
| 56 | Kursi Rapat |  | 056 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 6   |      |        |   |  |
| 57 | Kursi Rapat |  | 057 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 7   |      |        |   |  |
| 58 | Kursi Rapat |  | 058 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 8   |      |        |   |  |
| 59 | Kursi Rapat |  | 059 |  | 1 | 3 | 2 | 0 | 05 | 005 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 9   |      |        |   |  |
| 60 | Kursi Rapat |  | 060 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 0   |      |        |   |  |
| 61 | Kursi Rapat |  | 061 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 1   |      |        |   |  |
| 62 | Kursi Rapat |  | 062 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 2   |      |        |   |  |
| 63 | Kursi Rapat |  | 063 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 3   |      |        |   |  |
| 64 | Kursi Rapat |  | 064 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 4   |      |        |   |  |
| 65 | Kursi Rapat |  | 065 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 5   |      |        |   |  |
| 66 | Kursi Rapat |  | 066 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 |        | B |  |

|    |             |  |     |  |   |   |   |   |    |     |      |        |   |  |
|----|-------------|--|-----|--|---|---|---|---|----|-----|------|--------|---|--|
|    |             |  |     |  |   |   | 6 |   | 6  |     |      | 75.000 |   |  |
| 67 | Kursi Rapat |  | 067 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 7   |      |        |   |  |
| 68 | Kursi Rapat |  | 068 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 8   |      |        |   |  |
| 69 | Kursi Rapat |  | 069 |  | 1 | 3 | 2 | 0 | 05 | 006 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 9   |      |        |   |  |
| 70 | Kursi Rapat |  | 070 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 0   |      |        |   |  |
| 71 | Kursi Rapat |  | 071 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 1   |      |        |   |  |
| 72 | Kursi Rapat |  | 072 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 2   |      |        |   |  |
| 73 | Kursi Rapat |  | 073 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 3   |      |        |   |  |
| 74 | Kursi Rapat |  | 074 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 4   |      |        |   |  |
| 75 | Kursi Rapat |  | 075 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 5   |      |        |   |  |
| 76 | Kursi Rapat |  | 076 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 6   |      |        |   |  |
| 77 | Kursi Rapat |  | 077 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 |        | B |  |

|    |             |  |     |  |   |   |   |   |    |     |      |        |   |  |
|----|-------------|--|-----|--|---|---|---|---|----|-----|------|--------|---|--|
|    |             |  |     |  |   |   | 6 |   | 7  |     |      | 75.000 |   |  |
| 78 | Kursi Rapat |  | 078 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 8   |      |        |   |  |
| 79 | Kursi Rapat |  | 079 |  | 1 | 3 | 2 | 0 | 05 | 007 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 9   |      |        |   |  |
| 80 | Kursi Rapat |  | 080 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 0   |      |        |   |  |
| 81 | Kursi Rapat |  | 081 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 1   |      |        |   |  |
| 82 | Kursi Rapat |  | 082 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 2   |      |        |   |  |
| 83 | Kursi Rapat |  | 083 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 3   |      |        |   |  |
| 84 | Kursi Rapat |  | 084 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 4   |      |        |   |  |
| 85 | Kursi Rapat |  | 085 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 5   |      |        |   |  |
| 86 | Kursi Rapat |  | 086 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 6   |      |        |   |  |
| 87 | Kursi Rapat |  | 087 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 7   |      |        |   |  |
| 88 | Kursi Rapat |  | 088 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 |        | B |  |

|    |             |  |     |  |   |   |   |   |    |     |      |        |   |  |
|----|-------------|--|-----|--|---|---|---|---|----|-----|------|--------|---|--|
|    |             |  |     |  |   |   | 6 |   | 8  |     |      | 75.000 |   |  |
| 89 | Kursi Rapat |  | 089 |  | 1 | 3 | 2 | 0 | 05 | 008 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 9   |      |        |   |  |
| 90 | Kursi Rapat |  | 090 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 0   |      |        |   |  |
| 91 | Kursi Rapat |  | 091 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 1   |      |        |   |  |
| 92 | Kursi Rapat |  | 092 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 2   |      |        |   |  |
| 93 | Kursi Rapat |  | 093 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 3   |      |        |   |  |
| 94 | Kursi Rapat |  | 094 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 4   |      |        |   |  |
| 95 | Kursi Rapat |  | 095 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 5   |      |        |   |  |
| 96 | Kursi Rapat |  | 096 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 6   |      |        |   |  |
| 97 | Kursi Rapat |  | 097 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 7   |      |        |   |  |
| 98 | Kursi Rapat |  | 098 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 | 75.000 | B |  |
|    |             |  |     |  |   |   | 6 |   |    | 8   |      |        |   |  |
| 99 | Kursi Rapat |  | 099 |  | 1 | 3 | 2 | 0 | 05 | 009 | 2013 |        | B |  |

|     |             |  |     |  |   |   |   |   |    |     |      |         |   |  |
|-----|-------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|--|
|     |             |  |     |  |   |   | 6 |   | 9  |     |      | 75.000  |   |  |
| 100 | Kursi Rapat |  | 100 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 75.000  | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 0   |      |         |   |  |
| 101 | Kursi Rapat |  | 101 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 75.000  | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 1   |      |         |   |  |
| 102 | Kursi Rapat |  | 102 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 75.000  | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 2   |      |         |   |  |
| 103 | Kursi Rapat |  | 103 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 75.000  | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 3   |      |         |   |  |
| 104 | Kotak Surat |  | 104 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 200.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 4   |      |         |   |  |
| 105 | Kotak Saran |  | 105 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 100.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 5   |      |         |   |  |
| 106 | meja Kerja  |  | 106 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 450.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 6   |      |         |   |  |
| 107 | meja Kerja  |  | 107 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 450.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 7   |      |         |   |  |
| 108 | meja Kerja  |  | 108 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 450.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 8   |      |         |   |  |
| 109 | meja Kerja  |  | 109 |  | 1 | 3 | 2 | 0 | 05 | 010 | 2013 | 450.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 9   |      |         |   |  |
| 110 | meja Kerja  |  | 110 |  | 1 | 3 | 2 | 0 | 05 | 011 | 2013 |         | B |  |

|     |               |  |     |  |   |   |   |   |    |     |      |           |   |       |
|-----|---------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|-------|
|     |               |  |     |  |   |   | 6 |   | 0  |     |      | 450.000   |   |       |
| 111 | meja Kerja    |  | 111 |  | 1 | 3 | 2 | 0 | 05 | 011 | 2013 | 450.000   | B |       |
|     |               |  |     |  |   |   | 6 |   |    | 1   |      |           |   |       |
| 112 | printer       |  | 112 |  | 1 | 3 | 2 | 0 | 08 | 011 | 2014 | 1.600.000 | R | Canon |
|     |               |  |     |  |   |   | 8 |   |    | 2   |      |           |   |       |
| 113 | Rengkot Kecil |  | 113 |  | 1 | 3 | 2 | 0 | 01 | 011 | 2014 | 35.000    | B | Kupu  |
|     |               |  |     |  |   |   | 7 |   |    | 3   |      |           |   |       |
| 114 | Rengkot Kecil |  | 114 |  | 1 | 3 | 2 | 0 | 01 | 011 | 2014 | 35.000    | B | Kupu  |
|     |               |  |     |  |   |   | 7 |   |    | 4   |      |           |   |       |
| 115 | Rengkot Besar |  | 115 |  | 1 | 3 | 2 | 0 | 01 | 011 | 2014 | 40.000    | B | Kupu  |
|     |               |  |     |  |   |   | 7 |   |    | 5   |      |           |   |       |
| 116 | Rengkot Besar |  | 116 |  | 1 | 3 | 2 | 0 | 01 | 011 | 2014 | 40.000    | B | Kupu  |
|     |               |  |     |  |   |   | 7 |   |    | 6   |      |           |   |       |
| 117 | Soblok Besar  |  | 117 |  | 1 | 3 | 2 | 0 | 01 | 011 | 2014 | 500.000   | B |       |
|     |               |  |     |  |   |   | 7 |   |    | 7   |      |           |   |       |
| 118 | wajan Besar   |  | 118 |  | 1 | 3 | 2 | 0 | 01 | 011 | 2014 | 250.000   | B |       |
|     |               |  |     |  |   |   | 7 |   |    | 8   |      |           |   |       |
| 119 | Wajan Kecil   |  | 119 |  | 1 | 3 | 2 | 0 | 01 | 011 | 2014 | 200.000   | B |       |
|     |               |  |     |  |   |   | 7 |   |    | 9   |      |           |   |       |
| 120 | Majigjer      |  | 120 |  | 1 | 3 | 2 | 0 | 01 | 012 | 2014 | 200.000   | B | Lion  |
|     |               |  |     |  |   |   | 7 |   |    | 0   |      |           |   |       |
| 121 | Termos        |  | 121 |  | 1 | 3 | 2 | 0 | 01 | 012 | 2014 |           | B | Lion  |

|     |                |  |     |  |   |   |   |   |    |     |      |           |   |          |
|-----|----------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|----------|
|     |                |  |     |  |   |   | 7 |   | 1  |     |      | 150.000   |   |          |
| 122 | Kompor gas     |  | 122 |  | 1 | 3 | 2 | 0 | 01 | 012 | 2014 | 650.000   | B | maspion  |
|     |                |  |     |  |   |   | 7 |   |    | 2   |      |           |   |          |
| 123 | Kompor gas     |  | 123 |  | 1 | 3 | 2 | 0 | 01 | 012 | 2014 | 350.000   | B | maspion  |
|     |                |  |     |  |   |   | 7 |   |    | 3   |      |           |   |          |
| 124 | Tutup Gelas    |  | 124 |  | 1 | 3 | 2 | 0 | 01 | 012 | 2014 | 120.000   | B |          |
|     |                |  |     |  |   |   | 7 |   |    | 4   |      |           |   |          |
| 125 | Alat Prasmanan |  | 125 |  | 1 | 3 | 2 | 0 | 01 | 012 | 2014 | 300.000   | B |          |
|     |                |  |     |  |   |   | 7 |   |    | 5   |      |           |   |          |
| 126 | Monitor        |  | 126 |  | 1 | 3 | 2 | 0 | 01 | 012 | 2015 | 1.500.000 | B | samsung  |
|     |                |  |     |  |   |   | 8 |   |    | 6   |      |           |   |          |
| 127 | printer        |  | 127 |  | 1 | 3 | 2 | 0 | 08 | 012 | 2015 | 3.400.000 | B | Hp       |
|     |                |  |     |  |   |   | 8 |   |    | 7   |      |           |   |          |
| 128 | Netbook        |  | 128 |  | 1 | 3 | 2 | 0 | 03 | 012 | 2015 | 4.500.000 | B | Asus     |
|     |                |  |     |  |   |   | 8 |   |    | 8   |      |           |   |          |
| 129 | laptop         |  | 129 |  | 1 | 3 | 2 | 0 | 03 | 012 | 2015 | 6.500.000 | B | Lenovo G |
|     |                |  |     |  |   |   | 8 |   |    | 9   |      |           |   | 470      |
| 130 | UPS            |  | 130 |  | 1 | 3 | 2 | 0 | 08 | 013 | 2015 | 750.000   | B | Proling  |
|     |                |  |     |  |   |   | 8 |   |    | 0   |      |           |   |          |
| 131 | Kursi Lipat    |  | 131 |  | 1 | 3 | 2 | 7 | 03 | 013 | 2015 | 269.000   | B | futura   |
|     |                |  |     |  |   |   |   |   |    | 1   |      |           |   |          |
| 132 | Kursi Lipat    |  | 132 |  | 1 | 3 | 2 | 7 | 03 | 013 | 2015 |           | B | futura   |

|     |             |  |     |  |   |   |   |   |    |          |      |         |   |        |
|-----|-------------|--|-----|--|---|---|---|---|----|----------|------|---------|---|--------|
|     |             |  |     |  |   |   |   |   | 2  |          |      | 269.000 |   |        |
| 133 | Kursi Lipat |  | 133 |  | 1 | 3 | 2 | 7 | 03 | 013<br>3 | 2015 | 269.000 | B | futura |
| 134 | Kursi Lipat |  | 134 |  | 1 | 3 | 2 | 7 | 03 | 013<br>4 | 2015 | 269.000 | B | futura |
| 135 | Kursi Lipat |  | 135 |  | 1 | 3 | 2 | 7 | 03 | 013<br>5 | 2015 | 269.000 | B | futura |
| 136 | Kursi Lipat |  | 136 |  | 1 | 3 | 2 | 7 | 03 | 013<br>6 | 2015 | 269.000 | B | futura |
| 137 | Kursi Lipat |  | 137 |  | 1 | 3 | 2 | 7 | 03 | 013<br>7 | 2015 | 269.000 | B | futura |
| 138 | Kursi Lipat |  | 138 |  | 1 | 3 | 2 | 7 | 03 | 013<br>8 | 2015 | 269.000 | B | futura |
| 139 | Kursi Lipat |  | 139 |  | 1 | 3 | 2 | 7 | 03 | 013<br>9 | 2015 | 269.000 | B | futura |
| 140 | Kursi Lipat |  | 140 |  | 1 | 3 | 2 | 7 | 03 | 014<br>0 | 2015 | 269.000 | B | futura |
| 141 | Kursi Lipat |  | 141 |  | 1 | 3 | 2 | 7 | 03 | 014<br>1 | 2015 | 269.000 | B | futura |
| 142 | Kursi Lipat |  | 142 |  | 1 | 3 | 2 | 7 | 03 | 014<br>2 | 2015 | 269.000 | B | futura |
| 143 | Kursi Lipat |  | 143 |  | 1 | 3 | 2 | 7 | 03 | 014      | 2015 |         | B | futura |

|     |             |  |     |  |   |   |   |   |    |          |      |         |   |        |
|-----|-------------|--|-----|--|---|---|---|---|----|----------|------|---------|---|--------|
|     |             |  |     |  |   |   |   |   | 3  |          |      | 269.000 |   |        |
| 144 | Kursi Lipat |  | 144 |  | 1 | 3 | 2 | 7 | 03 | 014<br>4 | 2015 | 269.000 | B | futura |
| 145 | Kursi Lipat |  | 145 |  | 1 | 3 | 2 | 7 | 03 | 014<br>5 | 2015 | 269.000 | B | futura |
| 146 | Kursi Lipat |  | 146 |  | 1 | 3 | 2 | 7 | 03 | 014<br>6 | 2015 | 269.000 | B | futura |
| 147 | Kursi Lipat |  | 147 |  | 1 | 3 | 2 | 7 | 03 | 014<br>7 | 2015 | 269.000 | B | futura |
| 148 | Kursi Lipat |  | 148 |  | 1 | 3 | 2 | 7 | 03 | 014<br>8 | 2015 | 269.000 | B | futura |
| 149 | Kursi Lipat |  | 149 |  | 1 | 3 | 2 | 7 | 03 | 014<br>9 | 2015 | 269.000 | B | futura |
| 150 | Kursi Lipat |  | 150 |  | 1 | 3 | 2 | 7 | 03 | 015<br>0 | 2015 | 269.000 | B | futura |
| 151 | Kursi Lipat |  | 151 |  | 1 | 3 | 2 | 7 | 03 | 015<br>1 | 2015 | 269.000 | B | futura |
| 152 | Kursi Lipat |  | 152 |  | 1 | 3 | 2 | 7 | 03 | 015<br>2 | 2015 | 269.000 | B | futura |
| 153 | Kursi Lipat |  | 153 |  | 1 | 3 | 2 | 7 | 03 | 015<br>3 | 2015 | 269.000 | B | futura |
| 154 | Kursi Lipat |  | 154 |  | 1 | 3 | 2 | 7 | 03 | 015      | 2015 |         | B | futura |

|     |             |  |     |  |   |   |   |   |    |          |      |         |   |        |
|-----|-------------|--|-----|--|---|---|---|---|----|----------|------|---------|---|--------|
|     |             |  |     |  |   |   |   |   | 4  |          |      | 269.000 |   |        |
| 155 | Kursi Lipat |  | 155 |  | 1 | 3 | 2 | 7 | 03 | 015<br>5 | 2015 | 269.000 | B | futura |
| 156 | Kursi Lipat |  | 156 |  | 1 | 3 | 2 | 7 | 03 | 015<br>6 | 2015 | 269.000 | B | futura |
| 157 | Kursi Lipat |  | 157 |  | 1 | 3 | 2 | 7 | 03 | 015<br>7 | 2015 | 269.000 | B | futura |
| 158 | Kursi Lipat |  | 158 |  | 1 | 3 | 2 | 7 | 03 | 015<br>8 | 2015 | 269.000 | B | futura |
| 159 | Kursi Lipat |  | 159 |  | 1 | 3 | 2 | 7 | 03 | 015<br>9 | 2015 | 269.000 | B | futura |
| 160 | Kursi Lipat |  | 160 |  | 1 | 3 | 2 | 7 | 03 | 016<br>0 | 2015 | 269.000 | B | futura |
| 161 | Kursi Lipat |  | 161 |  | 1 | 3 | 2 | 7 | 03 | 016<br>1 | 2015 | 269.000 | B | futura |
| 162 | Kursi Lipat |  | 162 |  | 1 | 3 | 2 | 7 | 03 | 016<br>2 | 2015 | 269.000 | B | futura |
| 163 | Kursi Lipat |  | 163 |  | 1 | 3 | 2 | 7 | 03 | 016<br>3 | 2015 | 269.000 | B | futura |
| 164 | Kursi Lipat |  | 164 |  | 1 | 3 | 2 | 7 | 03 | 016<br>4 | 2015 | 269.000 | B | futura |
| 165 | Kursi Lipat |  | 165 |  | 1 | 3 | 2 | 7 | 03 | 016      | 2015 |         | B | futura |

|     |             |  |     |  |   |   |   |   |    |          |      |         |   |        |
|-----|-------------|--|-----|--|---|---|---|---|----|----------|------|---------|---|--------|
|     |             |  |     |  |   |   |   |   | 5  |          |      | 269.000 |   |        |
| 166 | Kursi Lipat |  | 166 |  | 1 | 3 | 2 | 7 | 03 | 016<br>6 | 2015 | 269.000 | B | futura |
| 167 | Kursi Lipat |  | 167 |  | 1 | 3 | 2 | 7 | 03 | 016<br>7 | 2015 | 269.000 | B | futura |
| 168 | Kursi Lipat |  | 168 |  | 1 | 3 | 2 | 7 | 03 | 016<br>8 | 2015 | 269.000 | B | futura |
| 169 | Kursi Lipat |  | 169 |  | 1 | 3 | 2 | 7 | 03 | 016<br>9 | 2015 | 269.000 | B | futura |
| 170 | Kursi Lipat |  | 170 |  | 1 | 3 | 2 | 7 | 03 | 017<br>0 | 2015 | 269.000 | B | futura |
| 171 | Kursi Lipat |  | 171 |  | 1 | 3 | 2 | 7 | 03 | 017<br>1 | 2015 | 269.000 | B | futura |
| 172 | Kursi Lipat |  | 172 |  | 1 | 3 | 2 | 7 | 03 | 017<br>2 | 2015 | 269.000 | R | futura |
| 173 | Kursi Lipat |  | 173 |  | 1 | 3 | 2 | 7 | 03 | 017<br>3 | 2015 | 269.000 | R | futura |
| 174 | Kursi Lipat |  | 174 |  | 1 | 3 | 2 | 7 | 03 | 017<br>4 | 2015 | 269.000 | R | futura |
| 175 | Kursi Lipat |  | 175 |  | 1 | 3 | 2 | 7 | 03 | 017<br>5 | 2015 | 269.000 | R | futura |

|     |        |  |     |  |   |   |   |   |    |     |      |           |   |                          |
|-----|--------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|--------------------------|
| 176 | laptop |  | 176 |  | 1 | 3 | 2 | 0 | 03 | 017 | 2016 | 5.500.000 | R | Lenovo<br>Ideapad<br>300 |
|     |        |  |     |  | 8 |   |   |   |    | 6   |      |           |   |                          |
| 177 | laptop |  | 177 |  | 1 | 3 | 2 | 0 | 03 | 017 | 2016 | 5.500.000 | R | Lenovo<br>Ideapad<br>300 |
|     |        |  |     |  | 8 |   |   |   |    | 7   |      |           |   |                          |
| 178 | kursi  |  | 178 |  | 1 | 3 | 2 | 0 | 03 | 017 | 2016 | 350.000   | R | futura                   |
|     |        |  |     |  | 7 |   |   |   |    | 8   |      |           |   |                          |
| 179 | kursi  |  | 179 |  | 1 | 3 | 2 | 0 | 03 | 017 | 2016 | 350.000   | B | futura                   |
|     |        |  |     |  | 7 |   |   |   |    | 9   |      |           |   |                          |
| 180 | kursi  |  | 180 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 350.000   | B | futura                   |
|     |        |  |     |  | 7 |   |   |   |    | 0   |      |           |   |                          |
| 181 | kursi  |  | 181 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 350.000   | B | futura                   |
|     |        |  |     |  | 7 |   |   |   |    | 1   |      |           |   |                          |
| 182 | kursi  |  | 182 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 350.000   | R | futura                   |
|     |        |  |     |  | 7 |   |   |   |    | 2   |      |           |   |                          |
| 183 | kursi  |  | 183 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 350.000   | B | futura                   |
|     |        |  |     |  | 7 |   |   |   |    | 3   |      |           |   |                          |
| 184 | kursi  |  | 184 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 350.000   | R | futura                   |
|     |        |  |     |  | 7 |   |   |   |    | 4   |      |           |   |                          |
| 185 | kursi  |  | 185 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 350.000   | B | futura                   |
|     |        |  |     |  | 7 |   |   |   |    | 5   |      |           |   |                          |

|     |              |  |     |  |   |   |   |   |    |     |      |           |   |        |
|-----|--------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|--------|
| 186 | kursi        |  | 186 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 350.000   | B | futura |
|     |              |  |     |  |   |   | 7 |   |    | 6   |      |           |   |        |
| 187 | kursi        |  | 187 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 350.000   | B | futura |
|     |              |  |     |  |   |   | 7 |   |    | 7   |      |           |   |        |
| 188 | kursi        |  | 188 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 375.000   | B | citos  |
|     |              |  |     |  |   |   | 7 |   |    | 8   |      |           |   |        |
| 189 | kursi        |  | 189 |  | 1 | 3 | 2 | 0 | 03 | 018 | 2016 | 375.000   | R | citos  |
|     |              |  |     |  |   |   | 7 |   |    | 9   |      |           |   |        |
| 190 | kursi        |  | 190 |  | 1 | 3 | 2 | 0 | 03 | 019 | 2016 | 375.000   | B | citos  |
|     |              |  |     |  |   |   | 7 |   |    | 0   |      |           |   |        |
| 191 | kursi        |  | 191 |  | 1 | 3 | 2 | 0 | 03 | 019 | 2016 | 375.000   | B | citos  |
|     |              |  |     |  |   |   | 7 |   |    | 1   |      |           |   |        |
| 192 | kursi        |  | 192 |  | 1 | 3 | 2 | 0 | 03 | 019 | 2016 | 375.000   | B | citos  |
|     |              |  |     |  |   |   | 7 |   |    | 2   |      |           |   |        |
| 193 | Lemari arsip |  | 193 |  | 1 | 3 | 2 | 0 | 06 | 019 | 2016 | 2.500.000 | B |        |
|     |              |  |     |  |   |   | 6 |   |    | 3   |      |           |   |        |
| 194 | Lemari arsip |  | 194 |  | 1 | 3 | 2 | 0 | 06 | 019 | 2016 | 2.500.000 | B |        |
|     |              |  |     |  |   |   | 6 |   |    | 4   |      |           |   |        |
| 195 | Lemari arsip |  | 195 |  | 1 | 3 | 2 | 0 | 06 | 019 | 2016 | 2.500.000 | B |        |
|     |              |  |     |  |   |   | 6 |   |    | 5   |      |           |   |        |
| 196 | Lemari arsip |  | 196 |  | 1 | 3 | 2 | 0 | 06 | 019 | 2016 | 2.500.000 | B |        |
|     |              |  |     |  |   |   | 6 |   |    | 6   |      |           |   |        |

|     |                |  |     |  |   |   |   |   |    |     |      |            |   |        |
|-----|----------------|--|-----|--|---|---|---|---|----|-----|------|------------|---|--------|
| 197 | Tower internet |  | 197 |  | 1 | 3 | 4 | 0 | 07 | 019 | 2016 | 11.000.000 | B |        |
|     |                |  |     |  |   |   | 5 |   |    | 7   |      |            |   |        |
| 198 | Kursi panjang  |  | 198 |  | 1 | 3 | 2 | 0 | 05 | 019 | 2016 | 375.000    | B |        |
|     |                |  |     |  |   |   | 6 |   |    | 8   |      |            |   |        |
| 199 | Kursi panjang  |  | 199 |  | 1 | 3 | 2 | 0 | 05 | 019 | 2016 | 375.000    | B |        |
|     |                |  |     |  |   |   | 6 |   |    | 9   |      |            |   |        |
| 200 | Dispenser      |  | 200 |  | 1 | 3 | 2 | 0 | 05 | 020 | 2016 | 450.000    | B | Miyako |
|     |                |  |     |  |   |   | 7 |   |    | 0   |      |            |   |        |
| 201 | Nampan         |  | 201 |  | 1 | 3 | 2 | 0 | 04 | 020 | 2016 | 50.000     | B |        |
|     |                |  |     |  |   |   | 7 |   |    | 1   |      |            |   |        |
| 202 | Nampan         |  | 202 |  | 1 | 3 | 2 | 0 | 04 | 020 | 2016 | 50.000     | B |        |
|     |                |  |     |  |   |   | 7 |   |    | 2   |      |            |   |        |
| 203 | Nampan         |  | 203 |  | 1 | 3 | 2 | 0 | 04 | 020 | 2016 | 50.000     | B |        |
|     |                |  |     |  |   |   | 7 |   |    | 3   |      |            |   |        |
| 204 | Nampan         |  | 204 |  | 1 | 3 | 2 | 0 | 04 | 020 | 2016 | 50.000     | B |        |
|     |                |  |     |  |   |   | 7 |   |    | 4   |      |            |   |        |
| 205 | Nampan         |  | 205 |  | 1 | 3 | 2 | 0 | 04 | 020 | 2016 | 50.000     | B |        |
|     |                |  |     |  |   |   | 7 |   |    | 5   |      |            |   |        |
| 206 | Nampan         |  | 206 |  | 1 | 3 | 2 | 0 | 04 | 020 | 2016 | 50.000     | B |        |
|     |                |  |     |  |   |   | 7 |   |    | 6   |      |            |   |        |
| 207 | Kursi Tamu     |  | 207 |  | 1 | 3 | 2 | 0 | 05 | 020 | 2016 | 1.750.000  | B |        |
|     |                |  |     |  |   |   | 6 |   |    | 7   |      |            |   |        |

|     |                  |  |     |  |   |   |   |   |    |     |      |           |   |               |
|-----|------------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|---------------|
| 208 | Kursi Tamu       |  | 208 |  | 1 | 3 | 2 | 0 | 05 | 020 | 2016 | 1.750.000 | B |               |
|     |                  |  |     |  |   |   | 6 |   |    | 8   |      |           |   |               |
| 209 | Sound Conference |  | 209 |  | 1 | 3 | 2 | 0 | 07 | 020 | 2016 | 6.000.000 | B |               |
|     |                  |  |     |  |   |   | 9 |   |    | 9   |      |           |   |               |
| 210 | LCD Proyektor    |  | 210 |  | 1 | 3 | 2 | 0 | 05 | 021 | 2016 | 5.000.000 | B | Epson         |
|     |                  |  |     |  |   |   | 9 |   |    | 0   |      |           |   |               |
| 211 | Papan Data       |  | 211 |  | 1 | 3 | 2 | 0 | 06 | 021 | 2016 | 187.500   | B |               |
|     |                  |  |     |  |   |   | 2 |   |    | 1   |      |           |   |               |
| 212 | Papan Data       |  | 212 |  | 1 | 3 | 2 | 0 | 06 | 021 | 2016 | 187.500   | B |               |
|     |                  |  |     |  |   |   | 2 |   |    | 2   |      |           |   |               |
| 213 | Papan Data       |  | 213 |  | 1 | 3 | 2 | 0 | 06 | 021 | 2016 | 187.500   | B |               |
|     |                  |  |     |  |   |   | 2 |   |    | 3   |      |           |   |               |
| 214 | Papan Data       |  | 214 |  | 1 | 3 | 2 | 0 | 06 | 021 | 2016 | 187.500   | B |               |
|     |                  |  |     |  |   |   | 2 |   |    | 4   |      |           |   |               |
| 215 | Kipas angin      |  | 215 |  | 1 | 3 | 2 | 0 | 05 | 021 | 2016 | 220.000   | B | Miyako        |
|     |                  |  |     |  |   |   | 7 |   |    | 5   |      |           |   |               |
| 216 | Kipas angin      |  | 216 |  | 1 | 3 | 2 | 0 | 05 | 021 | 2016 | 170.000   | B | Voltron       |
|     |                  |  |     |  |   |   | 7 |   |    | 6   |      |           |   |               |
| 217 | Printer          |  | 217 |  | 1 | 3 | 2 | 0 | 01 | 021 | 2016 | 2.250.000 | B | Epson<br>L120 |
|     |                  |  |     |  |   |   | 6 |   |    | 7   |      |           |   |               |
| 218 | Jam dinding      |  | 218 |  | 1 | 3 | 2 | 0 | 06 | 021 | 2016 | 45.000    | B |               |
|     |                  |  |     |  |   |   | 2 |   |    | 8   |      |           |   |               |

|     |               |  |     |  |   |   |   |   |    |     |      |           |   |         |
|-----|---------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|---------|
| 219 | Meja Tenis    |  | 219 |  | 1 | 3 | 2 | 0 | 05 | 021 | 2016 | 2.500.000 | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 9   |      |           |   |         |
| 220 | Bad           |  | 220 |  | 1 | 3 | 2 | 0 | 05 | 022 | 2016 | 300.000   | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 0   |      |           |   |         |
| 221 | Bad           |  | 221 |  | 1 | 3 | 2 | 0 | 05 | 022 | 2016 | 300.000   | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 1   |      |           |   |         |
| 222 | Bad           |  | 222 |  | 1 | 3 | 2 | 0 | 05 | 022 | 2016 | 300.000   | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 2   |      |           |   |         |
| 223 | Bad           |  | 223 |  | 1 | 3 | 2 | 0 | 05 | 022 | 2016 | 300.000   | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 3   |      |           |   |         |
| 224 | Net Tenis     |  | 224 |  | 1 | 3 | 2 | 0 | 05 | 022 | 2016 | 450.000   | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 4   |      |           |   |         |
| 225 | Tempat Sampah |  | 225 |  | 1 | 3 | 2 | 0 | 02 | 022 | 2016 | 30.000    | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 5   |      |           |   |         |
| 226 | Tempat Sampah |  | 226 |  | 1 | 3 | 2 | 0 | 02 | 022 | 2016 | 30.000    | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 6   |      |           |   |         |
| 227 | Tempat Sampah |  | 227 |  | 1 | 3 | 2 | 0 | 02 | 022 | 2016 | 30.000    | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 7   |      |           |   |         |
| 228 | Tempat Sampah |  | 228 |  | 1 | 3 | 2 | 0 | 02 | 022 | 2016 | 30.000    | B |         |
|     |               |  |     |  |   |   | 7 |   |    | 8   |      |           |   |         |
| 229 | Gelas         |  | 229 |  | 1 | 3 | 2 | 0 | 01 | 022 | 2016 | 24.000    | B | bintang |
|     |               |  |     |  |   |   | 7 |   |    | 9   |      |           |   |         |

|     |        |  |     |  |   |   |   |   |    |     |      |        |   |         |
|-----|--------|--|-----|--|---|---|---|---|----|-----|------|--------|---|---------|
| 230 | Gelas  |  | 230 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 0   |      |        |   |         |
| 231 | Gelas  |  | 231 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 1   |      |        |   |         |
| 232 | Gelas  |  | 232 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 2   |      |        |   |         |
| 233 | Gelas  |  | 233 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 3   |      |        |   |         |
| 234 | Gelas  |  | 234 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 4   |      |        |   |         |
| 235 | Gelas  |  | 235 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 5   |      |        |   |         |
| 236 | Gelas  |  | 236 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 6   |      |        |   |         |
| 237 | Piring |  | 237 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 36.000 | B |         |
|     |        |  |     |  |   |   | 7 |   |    | 7   |      |        |   |         |
| 238 | Piring |  | 238 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 36.000 | B |         |
|     |        |  |     |  |   |   | 7 |   |    | 8   |      |        |   |         |
| 239 | Piring |  | 239 |  | 1 | 3 | 2 | 0 | 01 | 023 | 2016 | 36.000 | B |         |
|     |        |  |     |  |   |   | 7 |   |    | 9   |      |        |   |         |
| 240 | Piring |  | 240 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 36.000 | B |         |
|     |        |  |     |  |   |   | 7 |   |    | 0   |      |        |   |         |

|     |            |  |     |  |   |   |   |   |    |     |      |        |   |  |
|-----|------------|--|-----|--|---|---|---|---|----|-----|------|--------|---|--|
| 241 | Krat Gelas |  | 241 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 1   |      |        |   |  |
| 242 | Krat Gelas |  | 242 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 2   |      |        |   |  |
| 243 | Krat Gelas |  | 243 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 3   |      |        |   |  |
| 244 | Krat Gelas |  | 244 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 4   |      |        |   |  |
| 245 | Krat Gelas |  | 245 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 5   |      |        |   |  |
| 246 | Krat Gelas |  | 246 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 6   |      |        |   |  |
| 247 | Krat Gelas |  | 247 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 7   |      |        |   |  |
| 248 | Krat Gelas |  | 248 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 8   |      |        |   |  |
| 249 | Krat Gelas |  | 249 |  | 1 | 3 | 2 | 0 | 01 | 024 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 9   |      |        |   |  |
| 250 | Krat Gelas |  | 250 |  | 1 | 3 | 2 | 0 | 01 | 025 | 2016 | 45.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 0   |      |        |   |  |
| 251 | Nampan     |  | 251 |  | 1 | 3 | 2 | 0 | 04 | 025 | 2017 | 50.000 | B |  |
|     |            |  |     |  |   |   |   | 7 |    | 1   |      |        |   |  |

|     |        |  |     |  |   |   |   |   |    |     |      |        |   |  |
|-----|--------|--|-----|--|---|---|---|---|----|-----|------|--------|---|--|
| 252 | Nampan |  | 252 |  | 1 | 3 | 2 | 0 | 04 | 025 | 2017 | 50.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 2   |      |        |   |  |
| 253 | Nampan |  | 253 |  | 1 | 3 | 2 | 0 | 04 | 025 | 2017 | 50.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 3   |      |        |   |  |
| 254 | Nampan |  | 254 |  | 1 | 3 | 2 | 0 | 04 | 025 | 2017 | 50.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 4   |      |        |   |  |
| 255 | Piring |  | 255 |  | 1 | 3 | 2 | 0 | 01 | 025 | 2017 | 36.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 5   |      |        |   |  |
| 256 | Piring |  | 256 |  | 1 | 3 | 2 | 0 | 01 | 025 | 2017 | 36.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 6   |      |        |   |  |
| 257 | Piring |  | 257 |  | 1 | 3 | 2 | 0 | 01 | 025 | 2017 | 36.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 7   |      |        |   |  |
| 258 | Piring |  | 258 |  | 1 | 3 | 2 | 0 | 01 | 025 | 2017 | 36.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 8   |      |        |   |  |
| 259 | Piring |  | 259 |  | 1 | 3 | 2 | 0 | 01 | 025 | 2017 | 36.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 9   |      |        |   |  |
| 260 | Piring |  | 260 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 36.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 0   |      |        |   |  |
| 261 | Piring |  | 261 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 36.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 1   |      |        |   |  |
| 262 | Piring |  | 262 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 36.000 | B |  |
|     |        |  |     |  |   |   |   | 7 |    | 2   |      |        |   |  |

|     |        |  |     |  |   |   |   |   |    |     |      |        |   |         |
|-----|--------|--|-----|--|---|---|---|---|----|-----|------|--------|---|---------|
| 263 | Piring |  | 263 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 36.000 | B |         |
|     |        |  |     |  |   |   | 7 |   |    | 3   |      |        |   |         |
| 264 | Piring |  | 264 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 36.000 | B |         |
|     |        |  |     |  |   |   | 7 |   |    | 4   |      |        |   |         |
| 265 | Gelas  |  | 265 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 5   |      |        |   |         |
| 266 | Gelas  |  | 266 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 6   |      |        |   |         |
| 267 | Gelas  |  | 267 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 7   |      |        |   |         |
| 268 | Gelas  |  | 268 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 8   |      |        |   |         |
| 269 | Gelas  |  | 269 |  | 1 | 3 | 2 | 0 | 01 | 026 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 9   |      |        |   |         |
| 270 | Gelas  |  | 270 |  | 1 | 3 | 2 | 0 | 01 | 027 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 0   |      |        |   |         |
| 271 | Gelas  |  | 271 |  | 1 | 3 | 2 | 0 | 01 | 027 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 1   |      |        |   |         |
| 272 | Gelas  |  | 272 |  | 1 | 3 | 2 | 0 | 01 | 027 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 2   |      |        |   |         |
| 273 | Gelas  |  | 273 |  | 1 | 3 | 2 | 0 | 01 | 027 | 2017 | 24.000 | B | bintang |
|     |        |  |     |  |   |   | 7 |   |    | 3   |      |        |   |         |

|     |            |  |     |  |   |   |   |   |    |     |      |           |   |          |
|-----|------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|----------|
| 274 | Gelas      |  | 274 |  | 1 | 3 | 2 | 0 | 01 | 027 | 2017 | 24.000    | B | bintang  |
|     |            |  |     |  |   |   | 7 |   |    | 4   |      |           |   |          |
| 275 | Nampan     |  | 275 |  | 1 | 3 | 2 | 0 | 04 | 027 | 2017 | 32.000    | B |          |
|     |            |  |     |  |   |   | 7 |   |    | 5   |      |           |   |          |
| 276 | Nampan     |  | 276 |  | 1 | 3 | 2 | 0 | 04 | 027 | 2017 | 32.000    | B |          |
|     |            |  |     |  |   |   | 7 |   |    | 6   |      |           |   |          |
| 277 | Nampan     |  | 277 |  | 1 | 3 | 2 | 0 | 04 | 027 | 2017 | 32.000    | B |          |
|     |            |  |     |  |   |   | 7 |   |    | 7   |      |           |   |          |
| 278 | Nampan     |  | 278 |  | 1 | 3 | 2 | 0 | 04 | 027 | 2017 | 32.000    | B |          |
|     |            |  |     |  |   |   | 7 |   |    | 8   |      |           |   |          |
| 279 | Tempat air |  | 279 |  | 1 | 3 | 2 | 0 | 05 | 027 | 2017 | 304.000   | B | Sun Star |
|     |            |  |     |  |   |   | 8 |   |    | 9   |      |           |   |          |
| 280 | Laptop     |  | 280 |  | 1 | 3 | 2 | 0 | 03 | 028 | 2017 | 4.450.000 | B | ASUS     |
|     |            |  |     |  |   |   | 8 |   |    | 0   |      |           |   | X540 Y   |
| 281 | Laptop     |  | 281 |  | 1 | 3 | 2 | 0 | 03 | 028 | 2017 | 6.000.000 | B | ASUS     |
|     |            |  |     |  |   |   | 8 |   |    | 1   |      |           |   | X540 Y   |
| 282 | Laptop     |  | 282 |  | 1 | 3 | 2 | 0 | 03 | 028 | 2017 | 6.000.000 | B |          |
|     |            |  |     |  |   |   | 8 |   |    | 2   |      |           |   |          |
| 283 | CPU        |  | 283 |  | 1 | 3 | 2 | 0 | 01 | 028 | 2017 | 4.200.000 | B | Simbada  |
|     |            |  |     |  |   |   | 8 |   |    | 3   |      |           |   |          |
| 284 | monitor    |  | 284 |  | 1 | 3 | 2 | 0 | 02 | 028 | 2017 | 800.000   | B |          |
|     |            |  |     |  |   |   | 8 |   |    | 4   |      |           |   |          |

|     |            |  |     |  |   |   |   |   |    |     |      |         |   |  |
|-----|------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|--|
| 285 | Meja Rapat |  | 285 |  | 1 | 3 | 2 | 0 | 05 | 028 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 5   |      |         |   |  |
| 286 | Meja Rapat |  | 286 |  | 1 | 3 | 2 | 0 | 05 | 028 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 6   |      |         |   |  |
| 287 | Meja Rapat |  | 287 |  | 1 | 3 | 2 | 0 | 05 | 028 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 7   |      |         |   |  |
| 288 | Meja Rapat |  | 288 |  | 1 | 3 | 2 | 0 | 05 | 028 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 8   |      |         |   |  |
| 289 | Meja Rapat |  | 289 |  | 1 | 3 | 2 | 0 | 05 | 028 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 9   |      |         |   |  |
| 290 | Meja Rapat |  | 290 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 0   |      |         |   |  |
| 291 | Meja Rapat |  | 291 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 1   |      |         |   |  |
| 292 | Meja Rapat |  | 292 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 2   |      |         |   |  |
| 293 | Meja Rapat |  | 293 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 3   |      |         |   |  |
| 294 | Meja Rapat |  | 294 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 4   |      |         |   |  |
| 295 | Meja Rapat |  | 295 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 345.000 | B |  |
|     |            |  |     |  |   |   | 6 |   |    | 5   |      |         |   |  |

|     |             |  |     |  |   |   |   |   |    |     |      |         |   |  |
|-----|-------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|--|
| 296 | Meja Rapat  |  | 296 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 322.500 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 6   |      |         |   |  |
| 297 | Kursi Rapat |  | 297 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 7   |      |         |   |  |
| 298 | Kursi Rapat |  | 298 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 8   |      |         |   |  |
| 299 | Kursi Rapat |  | 299 |  | 1 | 3 | 2 | 0 | 05 | 029 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 9   |      |         |   |  |
| 300 | Kursi Rapat |  | 300 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 0   |      |         |   |  |
| 301 | Kursi Rapat |  | 301 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 1   |      |         |   |  |
| 302 | Kursi Rapat |  | 302 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 2   |      |         |   |  |
| 303 | Kursi Rapat |  | 303 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 3   |      |         |   |  |
| 304 | Kursi Rapat |  | 304 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 4   |      |         |   |  |
| 305 | Kursi Rapat |  | 305 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 5   |      |         |   |  |
| 306 | Kursi Rapat |  | 306 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 6   |      |         |   |  |

|     |             |  |     |  |   |   |   |   |    |     |      |         |   |  |
|-----|-------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|--|
| 307 | Kursi Rapat |  | 307 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 7   |      |         |   |  |
| 308 | Kursi Rapat |  | 308 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 8   |      |         |   |  |
| 309 | Kursi Rapat |  | 309 |  | 1 | 3 | 2 | 0 | 05 | 030 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 9   |      |         |   |  |
| 310 | Kursi Rapat |  | 310 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 0   |      |         |   |  |
| 311 | Kursi Rapat |  | 311 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 1   |      |         |   |  |
| 312 | Kursi Rapat |  | 312 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 2   |      |         |   |  |
| 313 | Kursi Rapat |  | 313 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 3   |      |         |   |  |
| 314 | Kursi Rapat |  | 314 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 4   |      |         |   |  |
| 315 | Kursi Rapat |  | 315 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 5   |      |         |   |  |
| 316 | Kursi Rapat |  | 316 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 6   |      |         |   |  |
| 317 | Kursi Rapat |  | 317 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 7   |      |         |   |  |

|     |             |  |     |  |   |   |   |   |    |     |      |         |   |  |
|-----|-------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|--|
| 318 | Kursi Rapat |  | 318 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 8   |      |         |   |  |
| 319 | Kursi Rapat |  | 319 |  | 1 | 3 | 2 | 0 | 05 | 031 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 9   |      |         |   |  |
| 320 | Kursi Rapat |  | 320 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 0   |      |         |   |  |
| 321 | Kursi Rapat |  | 321 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 1   |      |         |   |  |
| 322 | Kursi Rapat |  | 322 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 2   |      |         |   |  |
| 323 | Kursi Rapat |  | 323 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 3   |      |         |   |  |
| 324 | Kursi Rapat |  | 324 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 4   |      |         |   |  |
| 325 | Kursi Rapat |  | 325 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 5   |      |         |   |  |
| 326 | Kursi Rapat |  | 326 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 6   |      |         |   |  |
| 327 | Kursi Rapat |  | 327 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 7   |      |         |   |  |
| 328 | Kursi Rapat |  | 328 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 8   |      |         |   |  |

|     |             |  |     |  |   |   |   |   |    |     |      |         |   |  |
|-----|-------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|--|
| 329 | Kursi Rapat |  | 329 |  | 1 | 3 | 2 | 0 | 05 | 032 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 9   |      |         |   |  |
| 330 | Kursi Rapat |  | 330 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 0   |      |         |   |  |
| 331 | Kursi Rapat |  | 331 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 1   |      |         |   |  |
| 332 | Kursi Rapat |  | 332 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 2   |      |         |   |  |
| 333 | Kursi Rapat |  | 333 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 3   |      |         |   |  |
| 334 | Kursi Rapat |  | 334 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 4   |      |         |   |  |
| 335 | Kursi Rapat |  | 335 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 5   |      |         |   |  |
| 336 | Kursi Rapat |  | 336 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 6   |      |         |   |  |
| 337 | Kursi Rapat |  | 337 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 7   |      |         |   |  |
| 338 | Kursi Rapat |  | 338 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 8   |      |         |   |  |
| 339 | Kursi Rapat |  | 339 |  | 1 | 3 | 2 | 0 | 05 | 033 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   | 6 |   |    | 9   |      |         |   |  |

|     |             |  |     |  |   |   |   |   |    |     |      |         |   |  |
|-----|-------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|--|
| 340 | Kursi Rapat |  | 340 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 0   |      |         |   |  |
| 341 | Kursi Rapat |  | 341 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 1   |      |         |   |  |
| 342 | Kursi Rapat |  | 342 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 2   |      |         |   |  |
| 343 | Kursi Rapat |  | 343 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 3   |      |         |   |  |
| 344 | Kursi Rapat |  | 344 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 4   |      |         |   |  |
| 345 | Kursi Rapat |  | 345 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 5   |      |         |   |  |
| 346 | Kursi Rapat |  | 346 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 6   |      |         |   |  |
| 347 | Kursi Rapat |  | 347 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 7   |      |         |   |  |
| 348 | Kursi Rapat |  | 348 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 8   |      |         |   |  |
| 349 | Kursi Rapat |  | 349 |  | 1 | 3 | 2 | 0 | 05 | 034 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 9   |      |         |   |  |
| 350 | Kursi Rapat |  | 350 |  | 1 | 3 | 2 | 0 | 05 | 035 | 2017 | 275.000 | B |  |
|     |             |  |     |  |   |   |   | 6 |    | 0   |      |         |   |  |

|     |                         |                      |     |  |   |   |   |   |    |     |      |           |   |               |
|-----|-------------------------|----------------------|-----|--|---|---|---|---|----|-----|------|-----------|---|---------------|
| 351 | Rak arsip               |                      | 351 |  | 1 | 3 | 2 | 0 | 05 | 035 | 2017 | 2.500.000 | B |               |
|     |                         |                      |     |  |   |   | 6 |   |    | 1   |      |           |   |               |
| 352 | Rak Satu pintu          | Rak<br>Satu<br>pintu | 352 |  | 1 | 3 | 2 | 0 | 05 | 035 | 2017 | 1.500.000 | B |               |
|     |                         |                      |     |  |   |   | 6 |   |    | 2   |      |           |   |               |
| 353 | Tempat arsip            | Tempa<br>t arsip     | 353 |  | 1 | 3 | 2 | 0 | 04 | 035 | 2017 | 2.500.000 | B |               |
|     |                         |                      |     |  |   |   | 6 |   |    | 3   |      |           |   |               |
| 354 | Printer                 |                      | 354 |  | 1 | 3 | 2 | 0 | 08 | 035 | 2017 | 1.200.000 | B | Fuji<br>Xerok |
|     |                         |                      |     |  |   |   | 8 |   |    | 4   |      |           |   |               |
| 355 | Papan data<br>perangkat |                      | 355 |  | 1 | 3 | 2 | 0 | 06 | 035 | 2017 | 150.000   | B |               |
|     |                         |                      |     |  |   |   | 2 |   |    | 5   |      |           |   |               |
| 356 | Papan data<br>perangkat |                      | 356 |  | 1 | 3 | 2 | 0 | 06 | 035 | 2017 | 150.000   | B |               |
|     |                         |                      |     |  |   |   | 2 |   |    | 6   |      |           |   |               |
| 357 | Jam dinding             |                      | 357 |  | 1 | 3 | 2 | 0 | 06 | 035 | 2017 | 45.000    | B |               |
|     |                         |                      |     |  |   |   | 2 |   |    | 7   |      |           |   |               |
| 358 | lambang negara          |                      | 358 |  | 1 | 3 | 5 | 0 | 07 | 035 | 2017 | 75.000    | B |               |
|     |                         |                      |     |  |   |   | 1 |   |    | 8   |      |           |   |               |
| 359 | Mebeler kursi           |                      | 359 |  | 1 | 3 | 2 | 0 | 05 | 035 | 2018 | 400.000   | B | kursi         |
|     |                         |                      |     |  |   |   | 6 |   |    | 9   |      |           |   |               |
| 360 | Mebeler kursi           |                      | 360 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000   | B | kursi         |
|     |                         |                      |     |  |   |   | 6 |   |    | 0   |      |           |   |               |
| 361 | Mebeler kursi           |                      | 361 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 |           | B | kursi         |

|     |               |  |     |  |   |   |   |   |    |     |      |         |   |       |
|-----|---------------|--|-----|--|---|---|---|---|----|-----|------|---------|---|-------|
|     |               |  |     |  |   |   | 6 |   | 1  |     |      | 400.000 |   |       |
| 362 | Mebeler kursi |  | 362 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 2   |      |         |   |       |
| 363 | Mebeler kursi |  | 363 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 3   |      |         |   |       |
| 364 | Mebeler kursi |  | 364 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 4   |      |         |   |       |
| 365 | Mebeler kursi |  | 365 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 5   |      |         |   |       |
| 366 | Mebeler kursi |  | 366 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 6   |      |         |   |       |
| 367 | Mebeler kursi |  | 367 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 7   |      |         |   |       |
| 368 | Mebeler kursi |  | 368 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 8   |      |         |   |       |
| 369 | Mebeler kursi |  | 369 |  | 1 | 3 | 2 | 0 | 05 | 036 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 9   |      |         |   |       |
| 370 | Mebeler kursi |  | 370 |  | 1 | 3 | 2 | 0 | 05 | 037 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 0   |      |         |   |       |
| 371 | Mebeler kursi |  | 371 |  | 1 | 3 | 2 | 0 | 05 | 037 | 2018 | 400.000 | B | kursi |
|     |               |  |     |  |   |   | 6 |   |    | 1   |      |         |   |       |
| 372 | Meja Rapat    |  | 372 |  | 1 | 3 | 2 | 0 | 05 | 037 | 2018 |         | B | Meja  |

|     |                  |  |     |  |   |   |   |   |    |     |      |           |   |              |
|-----|------------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|--------------|
|     |                  |  |     |  |   |   | 6 |   | 2  |     |      | 900.000   |   |              |
| 373 | Meja Rapat       |  | 373 |  | 1 | 3 | 2 | 0 | 05 | 037 | 2018 | 900.000   | B | Meja         |
|     |                  |  |     |  |   |   | 6 |   |    | 3   |      |           |   |              |
| 374 | Alat Penyimpanan |  | 374 |  | 1 | 3 | 2 | 0 | 05 | 037 | 2018 | 2.500.000 | B | Rak          |
|     |                  |  |     |  |   |   | 6 |   |    | 4   |      |           |   |              |
| 375 | Alat Penyimpanan |  | 375 |  | 1 | 3 | 2 | 0 | 05 | 037 | 2018 | 2.500.000 | B | Rak          |
|     |                  |  |     |  |   |   | 6 |   |    | 5   |      |           |   |              |
| 376 | umbul umbul      |  | 376 |  | 1 | 3 | 2 | 0 | 01 | 037 | 2018 | 2.134.600 | B |              |
|     |                  |  |     |  |   |   | 7 |   |    | 6   |      |           |   |              |
| 377 | TAPLAK           |  | 377 |  | 1 | 3 | 2 | 0 | 01 | 037 | 2018 | 2.100.000 | B |              |
|     |                  |  |     |  |   |   | 7 |   |    | 7   |      |           |   |              |
| 378 | LAPTOP           |  | 378 |  | 1 | 3 | 2 | 0 | 03 | 037 | 2018 | 6.000.000 | B | laptop<br>hp |
|     |                  |  |     |  |   |   | 8 |   |    | 8   |      |           |   |              |
| 379 | LAPTOP           |  | 379 |  | 1 | 3 | 2 | 0 | 03 | 037 | 2018 | 6.000.000 | B | laptop<br>hp |
|     |                  |  |     |  |   |   | 8 |   |    | 9   |      |           |   |              |
| 380 | filing kabinet   |  | 380 |  | 1 | 3 | 2 | 0 | 03 | 038 | 2018 | 4.000.000 | B |              |
|     |                  |  |     |  |   |   | 8 |   |    | 0   |      |           |   |              |
| 381 | JARKOM           |  | 381 |  | 1 | 3 | 2 | 0 | 07 | 038 | 2019 | 6.100.000 | B |              |
|     |                  |  |     |  |   |   | 7 |   |    | 1   |      |           |   |              |
| 382 | Kotak suara      |  | 382 |  | 1 | 3 | 2 | 0 | 05 | 038 | 2019 | 1.277.100 | B | 9 buah       |
|     |                  |  |     |  |   |   | 7 |   |    | 2   |      |           |   |              |
| 383 | Alat Pemadam     |  | 383 |  | 1 | 3 | 2 | 0 | 05 | 038 | 2019 |           | B | 2 buah       |

|     |                   |  |     |  |   |   |   |   |    |     |      |           |   |        |
|-----|-------------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|--------|
|     |                   |  |     |  |   |   | 7 |   | 3  |     |      | 2.500.000 |   |        |
| 384 | ac                |  | 384 |  | 1 | 3 | 2 | 0 | 05 | 038 | 2019 | 4.000.000 | B | gree   |
|     |                   |  |     |  |   |   | 7 |   |    | 4   |      |           |   |        |
| 385 | printer epson 120 |  | 385 |  | 1 | 3 | 2 | 0 | 08 | 038 | 2020 | 2.500.000 | B |        |
|     |                   |  |     |  |   |   | 8 |   |    | 5   |      |           |   |        |
| 386 | TV Politron       |  | 386 |  | 1 | 3 | 2 | 0 | 05 | 038 | 2020 | 1.750.000 | B | 29 inc |
|     |                   |  |     |  |   |   | 6 |   |    | 6   |      |           |   |        |
| 387 | hp                |  | 387 |  | 1 | 3 | 2 | 0 | 05 | 038 | 2020 | 5.572.770 | B |        |
|     |                   |  |     |  |   |   | 7 |   |    | 7   |      |           |   |        |
| 388 | thermogan         |  | 388 |  | 1 | 3 | 2 | 0 | 08 | 038 | 2020 | 4.500.000 | B |        |
|     |                   |  |     |  |   |   | 8 |   |    | 8   |      |           |   |        |
| 389 | thermogan         |  | 389 |  | 1 | 3 | 2 | 0 | 08 | 038 | 2020 | 1.882.970 | B |        |
|     |                   |  |     |  |   |   | 8 |   |    | 9   |      |           |   |        |
| 390 | layar proyektor   |  | 390 |  | 1 | 3 | 2 | 1 | 03 | 039 | 2020 | 1.000.000 | B |        |
|     |                   |  |     |  |   |   | 0 |   |    | 0   |      |           |   |        |
| 391 | rak aset          |  | 391 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2020 | 2.000.000 | B |        |
|     |                   |  |     |  |   |   | 6 |   |    | 1   |      |           |   |        |
| 392 | rak aset          |  | 392 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2021 | 2.000.000 | B |        |
|     |                   |  |     |  |   |   | 6 |   |    | 2   |      |           |   |        |
| 393 | TV Politron       |  | 393 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2021 | 1.882.970 | B |        |
|     |                   |  |     |  |   |   | 6 |   |    | 3   |      |           |   |        |
| 394 | <b>meja</b>       |  | 394 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2021 |           | B |        |

|     |                                                                                    |  |     |  |   |   |   |   |    |     |      |           |   |  |
|-----|------------------------------------------------------------------------------------|--|-----|--|---|---|---|---|----|-----|------|-----------|---|--|
|     |                                                                                    |  |     |  |   |   | 6 |   | 4  |     |      | 6.400.000 |   |  |
| 395 | <b>kursi</b>                                                                       |  | 395 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2021 | 2.100.000 | B |  |
|     |                                                                                    |  |     |  |   |   | 6 |   |    | 5   |      |           |   |  |
| 396 | Timbagan Digital<br>Bayi+Ukur tinggi<br>badan seri OD231B<br>merk Onemed 2<br>buah |  | 396 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2021 | 1.283.700 | B |  |
|     |                                                                                    |  |     |  |   |   | 6 |   |    | 6   |      |           |   |  |
| 397 | Timbangan Injak<br>Jarum Gambar<br>BR2016 2 buah                                   |  | 397 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2021 | 190.300   | B |  |
|     |                                                                                    |  |     |  |   |   | 6 |   |    | 7   |      |           |   |  |
| 398 | Mitlin roll 2 buah                                                                 |  | 398 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2021 | 22.000    | B |  |
|     |                                                                                    |  |     |  |   |   | 6 |   |    | 8   |      |           |   |  |
| 399 | Mikrotoa/ukur<br>Tinggi Badan 2<br>buah                                            |  | 399 |  | 1 | 3 | 2 | 0 | 05 | 039 | 2021 | 101.200   | B |  |
|     |                                                                                    |  |     |  |   |   | 6 |   |    | 9   |      |           |   |  |
| 400 | Timbangan Dacin 2<br>buah                                                          |  | 400 |  | 1 | 3 | 2 | 0 | 05 | 040 | 2021 | 1.312.400 | B |  |
|     |                                                                                    |  |     |  |   |   | 6 |   |    | 0   |      |           |   |  |
| 401 | Sarung Timbangan<br>Dacin Model Kodok<br>2 buah                                    |  | 401 |  | 1 | 3 | 2 | 0 | 05 | 040 | 2021 | 290.400   | B |  |
|     |                                                                                    |  |     |  |   |   | 6 |   |    | 1   |      |           |   |  |
| 402 | <b>Papan informasi</b>                                                             |  | 402 |  | 1 | 3 | 2 | 0 | 08 | 040 | 2021 |           | B |  |

|                 |                                       |  |     |  |   |   |   |        |    |          |      |                    |   |  |
|-----------------|---------------------------------------|--|-----|--|---|---|---|--------|----|----------|------|--------------------|---|--|
|                 |                                       |  |     |  |   |   | 8 |        | 2  |          |      | 10.000.000         |   |  |
| 403             | papan Nama<br>Pemerintah<br>Kalurahan |  | 403 |  | 1 | 3 | 2 | 0<br>8 | 08 | 040<br>3 | 2021 | 1.235.000          | B |  |
| 404             | Papan Nama<br>Pemerintah<br>Kalurahan |  | 404 |  | 1 | 3 | 2 | 0<br>8 | 08 | 040<br>4 | 2023 | 10.000.000         | B |  |
| 405             | Laptop                                |  | 405 |  | 1 | 3 | 2 | 0<br>8 | 08 | 040<br>5 | 2023 | 7.900.000          | B |  |
| 406             | Alat studio                           |  | 406 |  | 1 | 3 | 2 | 0<br>8 | 08 | 040<br>6 | 2023 | 37.291.500         | B |  |
| 407             | Antropometri                          |  | 407 |  | 1 | 3 | 2 | 0<br>8 | 08 | 040<br>7 | 2024 | 71.100.000         | B |  |
| 408             | AC                                    |  | 408 |  | 1 | 3 | 2 | 0<br>8 | 08 | 040<br>8 | 2024 | 7.800.000          | B |  |
| 409             | Laptop                                |  | 409 |  | 1 | 3 | 2 | 0<br>8 | 08 | 040<br>9 | 2024 | 11.500.000         | B |  |
| 411             | Laptop                                |  |     |  |   |   |   |        |    |          | 2025 | 8.500.000          |   |  |
| <b>Jumlah :</b> |                                       |  |     |  |   |   |   |        |    |          |      | <b>423.932.410</b> |   |  |
|                 |                                       |  |     |  |   |   |   |        |    |          |      |                    |   |  |
| <b>II</b>       | <b>Gedung dan</b>                     |  |     |  |   |   |   |        |    |          |      |                    |   |  |

|    | <b>Bangunan</b>           |  |     |  |   |   |   |   |    |     |      |             |   |           |
|----|---------------------------|--|-----|--|---|---|---|---|----|-----|------|-------------|---|-----------|
| 1  | Gedung Balai Desa         |  | 001 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 321.506.889 | B | Girisekar |
|    |                           |  |     |  |   |   | 1 |   |    | 1   |      |             |   |           |
| 2  | Gedung balai<br>Padukuhan |  | 002 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 100.000.000 | B | Warak     |
|    |                           |  |     |  |   |   | 1 |   |    | 2   |      |             |   |           |
| 3  | Gedung balai<br>Padukuhan |  | 003 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 100.000.000 | B | sawah     |
|    |                           |  |     |  |   |   | 1 |   |    | 3   |      |             |   |           |
| 4  | Gedung balai<br>Padukuhan |  | 004 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 100.000.000 | B | Waru      |
|    |                           |  |     |  |   |   | 1 |   |    | 4   |      |             |   |           |
| 5  | Gedung balai<br>Padukuhan |  | 005 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 100.000.000 | B | Blimbing  |
|    |                           |  |     |  |   |   | 1 |   |    | 5   |      |             |   |           |
| 6  | Gedung balai<br>Padukuhan |  | 006 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 100.000.000 | B | Bali      |
|    |                           |  |     |  |   |   | 1 |   |    | 6   |      |             |   |           |
| 7  | Gedung balai<br>Padukuhan |  | 007 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 100.000.000 | B | Mendak    |
|    |                           |  |     |  |   |   | 1 |   |    | 7   |      |             |   |           |
| 8  | Gedung balai<br>Padukuhan |  | 008 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 50.000.000  | B | Pijenan   |
|    |                           |  |     |  |   |   | 1 |   |    | 8   |      |             |   |           |
| 9  | Gedung balai<br>Padukuhan |  | 009 |  | 1 | 3 | 3 | 0 | 02 | 000 | 2012 | 50.000.000  | B | Jeruken   |
|    |                           |  |     |  |   |   | 1 |   |    | 9   |      |             |   |           |
| 10 | Gedung balai<br>Padukuhan |  | 010 |  | 1 | 3 | 3 | 0 | 02 | 001 | 2013 | 60.789.000  | B | Krambil   |
|    |                           |  |     |  |   |   | 1 |   |    | 0   |      |             |   |           |
| 11 | Gedung Paud               |  | 011 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | Krambil   |

|    |               |  |     |  |   |   |   |   |    |     |      |             |   |          |
|----|---------------|--|-----|--|---|---|---|---|----|-----|------|-------------|---|----------|
|    |               |  |     |  |   |   | 1 |   | 1  |     |      | 37.712.000  |   |          |
| 12 | Gedung Paud   |  | 012 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | sawah    |
|    |               |  |     |  |   |   | 1 |   |    | 2   |      | 30.000.000  |   |          |
| 13 | Gedung Paud   |  | 013 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | Blimbing |
|    |               |  |     |  |   |   | 1 |   |    | 3   |      | 90.000.000  |   |          |
| 14 | Gedung Paud   |  | 014 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | Mendak   |
|    |               |  |     |  |   |   | 1 |   |    | 4   |      | 100.000.000 |   |          |
| 15 | Gedung Paud   |  | 015 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | Jeruken  |
|    |               |  |     |  |   |   | 1 |   |    | 5   |      | 90.000.000  |   |          |
| 16 | Gedung TK     |  | 016 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | sawah    |
|    |               |  |     |  |   |   | 1 |   |    | 6   |      | 90.000.000  |   |          |
| 17 | Gedung TK     |  | 017 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | Mendak   |
|    |               |  |     |  |   |   | 1 |   |    | 7   |      | 90.000.000  |   |          |
| 18 | Gedung TK     |  | 018 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | waru     |
|    |               |  |     |  |   |   | 1 |   |    | 8   |      | 90.000.000  |   |          |
| 19 | Gedung TK     |  | 019 |  | 1 | 3 | 3 | 0 | 05 | 001 | 2013 |             | B | Jeruken  |
|    |               |  |     |  |   |   | 1 |   |    | 9   |      | 90.000.000  |   |          |
| 20 | Gedung TK     |  | 020 |  | 1 | 3 | 3 | 0 | 05 | 002 | 2013 |             | B | Jeruken  |
|    |               |  |     |  |   |   | 1 |   |    | 0   |      | 120.378.011 |   |          |
| 21 | Gedung Budaya |  | 021 |  | 1 | 3 | 3 | 0 | 02 | 002 | 2014 |             | B | Blimbing |
|    |               |  |     |  |   |   | 1 |   |    | 1   |      | 270.000.000 |   |          |
| 22 | Pasar Desa    |  | 022 |  | 1 | 3 | 3 | 0 | 02 | 002 | 2015 |             | B | Blimbing |

|    |                          |  |     |  |   |   |   |   |    |     |      |             |   |           |
|----|--------------------------|--|-----|--|---|---|---|---|----|-----|------|-------------|---|-----------|
|    |                          |  |     |  |   |   | 7 |   | 2  |     |      | 346.238.000 |   |           |
| 23 | Gedung Paud              |  | 023 |  | 1 | 3 | 3 | 0 | 05 | 002 | 2016 | 15.000.000  | B | Blimbing  |
|    |                          |  |     |  |   |   | 1 |   |    | 3   |      |             |   |           |
| 24 | Pembangunan kantor Desa  |  | 024 |  | 1 | 3 | 3 | 0 | 01 | 002 | 2016 | 90.000.000  | B | Girisekar |
|    |                          |  |     |  |   |   | 1 |   |    | 4   |      |             |   |           |
| 25 | Kios Desa                |  | 025 |  | 1 | 3 | 3 | 0 | 04 | 002 | 2016 | 145.100.000 | B | Blimbing  |
|    |                          |  |     |  |   |   | 7 |   |    | 5   |      |             |   |           |
| 26 | Gedung Paud              |  | 026 |  | 1 | 3 | 3 | 0 | 05 | 002 | 2017 | 15.000.000  | B | Warak     |
|    |                          |  |     |  |   |   | 1 |   |    | 6   |      |             |   |           |
| 27 | Gapura                   |  | 027 |  | 1 | 3 | 3 | 0 | 02 | 002 | 2017 | 16.710.238  | B | Mendak    |
|    |                          |  |     |  |   |   | 7 |   |    | 7   |      |             |   |           |
| 28 | Rehap kantor Desa        |  | 028 |  | 1 | 3 | 3 | 0 | 01 | 002 | 2017 | 81.480.000  | B | Girisekar |
|    |                          |  |     |  |   |   | 1 |   |    | 8   |      |             |   |           |
| 29 | Balai Padukuhan Krambil  |  | 029 |  | 1 | 3 | 3 | 0 | 01 | 002 | 2017 | 100.000.000 | B | Krambil   |
|    |                          |  |     |  |   |   | 1 |   |    | 9   |      |             |   |           |
| 30 | Gardu Pos Ronda          |  | 030 |  | 1 | 3 | 3 | 0 | 07 | 003 | 2018 | 17.189.000  | B | BALI      |
|    |                          |  |     |  |   |   | 7 |   |    | 0   |      |             |   |           |
| 31 | Pos Ronda Padukuhan Bali |  | 031 |  | 1 | 3 | 3 | 0 | 07 | 003 | 2018 | 30.000.000  | B | BALI      |
|    |                          |  |     |  |   |   | 7 |   |    | 1   |      |             |   |           |
| 32 | Gapura                   |  | 032 |  | 1 | 3 | 3 | 0 | 07 | 003 | 2018 | 110.000.000 | B | Mendak    |
|    |                          |  |     |  |   |   | 7 |   |    | 2   |      |             |   |           |
| 33 | Gedung PAUD              |  | 033 |  | 1 | 3 | 3 | 0 | 05 | 003 | 2018 |             | B | bali      |

|    |                         |  |     |  |   |   |   |   |    |     |      |             |   |                    |
|----|-------------------------|--|-----|--|---|---|---|---|----|-----|------|-------------|---|--------------------|
|    |                         |  |     |  |   |   | 1 |   | 3  |     |      | 17.189.000  |   |                    |
| 34 | Rehap kantor Desa       |  | 034 |  | 1 | 3 | 3 | 0 | 01 | 003 | 2018 |             | B | Girisekar          |
|    |                         |  |     |  |   |   | 1 |   |    | 4   |      | 45.426.000  |   |                    |
| 35 | tralis                  |  | 035 |  | 1 | 3 | 3 | 0 | 01 | 003 | 2019 |             | B | Gudang Gamelan     |
|    |                         |  |     |  |   |   | 1 |   |    | 5   |      | 2.000.000   |   |                    |
| 36 | Gapura                  |  | 036 |  | 1 | 3 | 3 | 0 | 07 | 003 | 2020 |             | B | 12 m x 6 m x 0,5 m |
|    |                         |  |     |  |   |   | 7 |   |    | 6   |      | 18.789.000  |   |                    |
| 37 | Kios Desa               |  | 037 |  | 1 | 3 | 3 | 0 | 07 | 003 | 2020 |             | B | Mendak             |
|    |                         |  |     |  |   |   | 7 |   |    | 7   |      | 190.927.700 |   |                    |
| 38 | reahap kantor Kalurahan |  | 038 |  | 1 | 3 | 3 | 0 | 01 | 003 | 2020 |             | B | Girisekar          |
|    |                         |  |     |  |   |   | 1 |   |    | 8   |      | 21.017.500  |   |                    |
| 39 | Balai kalurahan         |  | 039 |  | 1 | 3 | 3 | 0 | 01 | 003 | 2021 |             | B | Padukuh an Krambil |
|    |                         |  |     |  |   |   | 1 |   |    | 9   |      | 17.780.000  |   |                    |
| 40 | Gedung PAUD             |  | 040 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2021 |             | B | Danais             |
|    |                         |  |     |  |   |   | 1 |   |    | 0   |      | 61.871.000  |   |                    |
| 41 | Makam Pahlawan          |  | 041 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2022 |             | B | DD                 |
|    |                         |  |     |  |   |   | 1 |   |    | 1   |      | 39.554.000  |   |                    |
| 42 | Pasar Jowo              |  | 042 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2023 |             | B | DD                 |
|    |                         |  |     |  |   |   | 1 |   |    | 2   |      | 108.907.500 |   |                    |
| 43 | Paud Mendak             |  | 043 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2024 |             | B | DD                 |

|                 |                                                                       |  |     |  |   |   |   |   |    |     |      |                                 |   |          |
|-----------------|-----------------------------------------------------------------------|--|-----|--|---|---|---|---|----|-----|------|---------------------------------|---|----------|
|                 |                                                                       |  |     |  |   |   | 1 |   | 3  |     |      | 93.526.500                      |   |          |
| 44              | paud Blimbing                                                         |  | 044 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2024 | 37.232.950                      | B | DD       |
|                 |                                                                       |  |     |  |   |   | 1 |   |    | 4   |      |                                 |   |          |
| 45              | Paud Waru                                                             |  | 045 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2024 | 34.990.000                      | B | DD       |
|                 |                                                                       |  |     |  |   |   | 1 |   |    | 5   |      |                                 |   |          |
| 46              | Paud Mendak                                                           |  | 046 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2025 | 23.745.500                      | B | DD       |
|                 |                                                                       |  |     |  |   |   | 1 |   |    | 6   |      |                                 |   |          |
| 47              | TK Krambil                                                            |  | 047 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2025 | 108.645.000                     | B | DD       |
|                 |                                                                       |  |     |  |   |   | 1 |   |    | 7   |      |                                 |   |          |
| 48              | Kantor Pelayanan<br>Girisekar                                         |  | 048 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2025 | 116.450.151                     | B | BKK Prov |
|                 |                                                                       |  |     |  |   |   | 1 |   |    | 8   |      |                                 |   |          |
| 49              | 4 Los Pasar Jowa                                                      |  | 049 |  | 1 | 3 | 3 | 0 | 01 | 004 | 2025 | 597.399.000                     | B | BKK Prov |
|                 |                                                                       |  |     |  |   |   | 1 |   |    | 9   |      |                                 |   |          |
| <b>Jumlah :</b> |                                                                       |  |     |  |   |   |   |   |    |     |      | <b>4.682.553.93</b><br><b>9</b> |   |          |
|                 |                                                                       |  |     |  |   |   |   |   |    |     |      |                                 |   |          |
| <b>III</b>      | <b>Jalan,<br/>Irigasi/Embung/A<br/>ir<br/>Sungai/Drainase<br/>dan</b> |  |     |  |   |   |   |   |    |     |      | <b>6.318.809.26</b><br><b>4</b> |   |          |

|    |                           |  |     |  |   |   |   |        |    |     |      |            |   |                           |
|----|---------------------------|--|-----|--|---|---|---|--------|----|-----|------|------------|---|---------------------------|
|    | <b>Jaringan/Instalasi</b> |  |     |  |   |   |   |        |    |     |      |            |   |                           |
|    | <b>a. Jalan</b>           |  |     |  |   |   |   |        |    |     |      |            |   |                           |
| 1  | Jalan                     |  | 001 |  | 1 | 3 | 4 | 0<br>1 | 03 | 001 | 2015 | 10.000.000 | B | Blimbing<br>dan<br>Mendak |
| 2  | Jalan                     |  | 002 |  | 1 | 3 | 4 | 0<br>1 | 03 | 002 | 2015 | 10.000.000 | B | bali                      |
| 3  | Jalan                     |  | 003 |  | 1 | 3 | 4 | 0<br>1 | 03 | 003 | 2015 | 10.000.000 | B | waru                      |
| 4  | Jalan                     |  | 004 |  | 1 | 3 | 4 | 0<br>1 | 03 | 004 | 2015 | 10.000.000 | B | Warak                     |
| 5  | Jalan                     |  | 005 |  | 1 | 3 | 4 | 0<br>1 | 03 | 005 | 2015 | 10.000.000 | B | Mendak                    |
| 6  | Jalan                     |  | 006 |  | 1 | 3 | 4 | 0<br>1 | 03 | 006 | 2015 | 10.000.000 | B | Blimbing                  |
| 7  | Jalan                     |  | 007 |  | 1 | 3 | 4 | 0<br>1 | 03 | 007 | 2015 | 10.000.000 | B | Blimbing                  |
| 8  | Jalan                     |  | 008 |  | 1 | 3 | 4 | 0<br>1 | 03 | 008 | 2015 | 10.000.000 | B | Mendak                    |
| 9  | Jalan                     |  | 009 |  | 1 | 3 | 4 | 0<br>1 | 03 | 009 | 2015 | 10.000.000 | B | Warak                     |
| 10 | Jalan                     |  | 010 |  | 1 | 3 | 4 | 0      | 03 | 010 | 2016 |            | B | sawah                     |

|    |          |  |     |  |   |   |   |   |    |     |      |             |   |          |
|----|----------|--|-----|--|---|---|---|---|----|-----|------|-------------|---|----------|
|    |          |  |     |  |   |   | 1 |   |    |     |      | 197.647.400 |   |          |
| 11 | Jalan    |  | 011 |  | 1 | 3 | 4 | 0 | 03 | 011 | 2016 | 10.370.000  | B | Mendak   |
| 12 | Jalan    |  | 012 |  | 1 | 3 | 4 | 0 | 03 | 012 | 2016 | 10.370.000  | B | Mendak   |
| 13 | Jalan    |  | 013 |  | 1 | 3 | 4 | 0 | 03 | 013 | 2016 | 10.370.000  | B | Krambil  |
| 14 | Jalan    |  | 014 |  | 1 | 3 | 4 | 0 | 03 | 014 | 2016 | 10.370.000  | B | Warak    |
| 15 | Jalan    |  | 015 |  | 1 | 3 | 4 | 0 | 03 | 015 | 2016 | 10.370.000  | B | Sawah    |
| 16 | Jalan    |  | 016 |  | 1 | 3 | 4 | 0 | 03 | 016 | 2016 | 10.370.000  | B | Waru     |
| 17 | Jalan    |  | 017 |  | 1 | 3 | 4 | 0 | 03 | 017 | 2016 | 10.370.000  | B | Bali     |
| 18 | Jalan    |  | 018 |  | 1 | 3 | 4 | 0 | 03 | 018 | 2016 | 10.370.000  | B | Blimbing |
| 19 | Jalan    |  | 019 |  | 1 | 3 | 4 | 0 | 03 | 019 | 2016 | 10.370.000  | B | Mendak   |
| 20 | Jalan    |  | 020 |  | 1 | 3 | 4 | 0 | 05 | 020 | 2016 | 195.915.000 | B | Pijenan  |
| 21 | Drainase |  | 021 |  | 1 | 3 | 4 | 0 | 03 | 021 | 2017 |             | B | Jeruken  |

|    |                    |  |     |  |   |   |   |   |    |     |      |             |   |          |
|----|--------------------|--|-----|--|---|---|---|---|----|-----|------|-------------|---|----------|
|    |                    |  |     |  |   |   | 1 |   |    |     |      | 30.385.000  |   |          |
| 22 | Jalan              |  | 022 |  | 1 | 3 | 4 | 0 | 03 | 022 | 2017 | 172.765.000 | B | Waru     |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 23 | Jalan              |  | 023 |  | 1 | 3 | 4 | 0 | 03 | 023 | 2017 | 81.585.000  | B | Krambil  |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 24 | Jalan              |  | 024 |  | 1 | 3 | 4 | 0 | 03 | 024 | 2017 | 23.004.000  | B | Warak    |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 25 | Jalan Balai Budaya |  | 025 |  | 1 | 3 | 4 | 0 | 03 | 025 | 2017 | 10.000.000  | B | Sawah    |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 26 | Jalan              |  | 026 |  | 1 | 3 | 4 | 0 | 03 | 026 | 2017 | 10.000.000  | B | Waru     |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 27 | Jalan              |  | 027 |  | 1 | 3 | 4 | 0 | 03 | 027 | 2017 | 10.000.000  | B | Bali     |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 28 | Jalan              |  | 028 |  | 1 | 3 | 4 | 0 | 03 | 028 | 2017 | 10.000.000  | B | Blimbing |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 29 | Jalan              |  | 029 |  | 1 | 3 | 4 | 0 | 03 | 029 | 2017 | 10.000.000  | B | Mendak   |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 30 | Jalan              |  | 030 |  | 1 | 3 | 4 | 0 | 03 | 030 | 2017 | 10.000.000  | B | Pijenan  |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 31 | Jalan              |  | 031 |  | 1 | 3 | 4 | 0 | 03 | 031 | 2017 | 10.000.000  | B | Jeruken  |
|    |                    |  |     |  |   |   | 1 |   |    |     |      |             |   |          |
| 32 | Jalan              |  | 032 |  | 1 | 3 | 4 | 0 | 03 | 032 | 2017 |             | B | Blimbing |

|    |                                |  |     |  |   |   |   |   |    |     |      |             |   |          |
|----|--------------------------------|--|-----|--|---|---|---|---|----|-----|------|-------------|---|----------|
|    |                                |  |     |  |   |   | 1 |   |    |     |      | 10.000.000  |   |          |
| 33 | Jalan                          |  | 033 |  | 1 | 3 | 4 | 0 | 03 | 033 | 2017 | 10.000.000  | B | Krambil  |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 34 | Jalan                          |  | 034 |  | 1 | 3 | 4 | 0 | 01 | 034 | 2018 | 94.835.500  | B | Warak    |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 35 | Jalan Usaha Tani sawah         |  | 035 |  | 1 | 3 | 4 | 0 | 03 | 035 | 2018 | 170.969.500 | B | Blimbing |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 36 | jalan aspal Waru               |  | 036 |  | 1 | 3 | 4 | 0 | 01 | 036 | 2018 | 63.785.000  | B | Blimbing |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 37 | Jalan Usaha Tani krambil       |  | 037 |  | 1 | 3 | 4 | 0 | 01 | 037 | 2018 | 10.000.000  | B | Krambil  |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 38 | Talut Kuburan Bali             |  | 038 |  | 1 | 3 | 4 | 0 | 01 | 038 | 2018 | 110.000.000 | B | Warak    |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 39 | Pembangunan gapura             |  | 039 |  | 1 | 3 | 4 | 0 | 01 | 039 | 2018 | 20.150.000  | B | Sawah    |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 40 | Pembangunan lapangan olah raga |  | 040 |  | 1 | 3 | 4 | 0 | 01 | 040 | 2018 | 90.000.000  | B | Waru     |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 41 | Jalan lingkungan               |  | 041 |  | 1 | 3 | 4 | 0 | 01 | 041 | 2018 | 18.910.000  | B | Bali     |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 42 | Pembangunan Balai Desa         |  | 042 |  | 1 | 3 | 4 | 0 | 01 | 042 | 2018 | 45.426.000  | B | Blimbing |
|    |                                |  |     |  |   |   |   | 1 |    |     |      |             |   |          |
| 43 | Rehap kantor Desa              |  | 043 |  | 1 | 3 | 4 | 0 | 01 | 043 | 2018 | 30.000.000  | B | Mendak   |
|    |                                |  |     |  |   |   |   |   |    |     |      |             |   |          |

|    |                                                                          |  |     |  |   |   |   |        |    |     |      |             |   |         |
|----|--------------------------------------------------------------------------|--|-----|--|---|---|---|--------|----|-----|------|-------------|---|---------|
|    |                                                                          |  |     |  |   |   | 1 |        |    |     |      |             |   |         |
| 44 | Rehabilitasi<br>sedang/berat<br>gedung PAUD                              |  | 044 |  |   |   |   |        |    | 044 | 2018 | 17.189.000  | B | Pijenan |
| 45 | Pembangunan<br>gardu/ Pos Ronda                                          |  | 045 |  | 1 | 3 | 4 | 0<br>1 | 01 | 045 | 2018 | 60.547.000  | B | Jeruken |
| 46 | Jalan Usaha Tani<br>sawah                                                |  | 046 |  | 1 | 3 | 4 | 0<br>1 | 01 | 046 | 2019 | 91.053.000  | B | sawah   |
| 47 | Jalan Dusun<br>Warak 220 m,<br>sawah 275 m, bali<br>310 m, mendak<br>210 |  | 047 |  | 1 | 3 | 4 | 0<br>1 | 01 | 047 | 2019 | 220.405.500 | B | waru    |
| 48 | jalan Dusun<br>pijenan 100 m`                                            |  | 048 |  | 1 | 3 | 4 | 0<br>1 | 01 | 048 | 2019 | 20.000.000  | B | krambil |
| 49 | Jalan Dusun<br>Jeruken                                                   |  | 049 |  | 1 | 3 | 4 | 0<br>1 | 01 | 049 | 2019 | 55.000.000  | B | Bali    |
| 50 | JUT warak                                                                |  | 050 |  | 1 | 3 | 4 | 0<br>1 | 01 | 050 | 2019 | 70.000.000  | B | Mendak  |
| 51 | JUT Pijenan                                                              |  | 051 |  | 1 | 3 | 4 | 0<br>1 | 01 | 051 | 2019 | 47.500.000  | B | Warak   |

|    |                         |  |     |  |   |   |   |        |    |     |      |             |   |                    |
|----|-------------------------|--|-----|--|---|---|---|--------|----|-----|------|-------------|---|--------------------|
| 52 | JUT Jeruken             |  | 052 |  | 1 | 3 | 4 | 0<br>1 | 01 | 052 | 2019 | 64.500.000  | B | 9<br>padukuh<br>an |
| 53 | Talut Sawah             |  | 053 |  | 1 | 3 | 4 | 0<br>1 | 01 | 053 | 2019 | 108.830.000 | B | pendopo            |
| 54 | Jalan dusun<br>Mendak   |  | 054 |  | 1 | 3 | 4 | 0<br>1 | 01 | 054 | 2019 | 83.242.100  | B | Kantor<br>desa     |
| 55 | Jalan dusun<br>Mendak   |  | 055 |  | 1 | 3 | 4 | 0<br>1 | 01 | 055 | 2019 | 45.692.500  | B | Bali               |
| 56 | jalan dusun<br>Blimbing |  | 056 |  | 1 | 3 | 4 | 0<br>1 | 01 | 056 | 2019 | 20.018.000  | B | bali dan<br>warak  |
| 57 | Jalan Dusun Bali        |  | 057 |  | 1 | 3 | 4 | 0<br>1 | 01 | 057 | 2019 | 8.368.500   | B | krambil            |
| 58 | Jalan Dusun<br>krambil  |  | 058 |  | 1 | 3 | 4 | 0<br>1 | 01 | 058 | 2020 | 11.768.000  | B |                    |
| 59 | JUT warak               |  | 059 |  | 1 | 3 | 4 | 0<br>1 | 01 | 059 | 2020 | 11.768.000  | B |                    |
| 60 | JUT sawah               |  | 060 |  | 1 | 3 | 4 | 0<br>1 | 01 | 060 | 2020 | 11.768.000  | B |                    |
| 61 | JUT waru                |  | 061 |  | 1 | 3 | 4 | 0<br>1 | 01 | 061 | 2020 | 11.768.000  | B |                    |
| 62 | jalan Dusun             |  | 062 |  | 1 | 3 | 4 | 0      | 01 | 062 | 2020 |             | B |                    |

|    |                     |  |     |              |   |   |   |   |    |     |      |             |   |  |
|----|---------------------|--|-----|--------------|---|---|---|---|----|-----|------|-------------|---|--|
|    | Blimbing            |  |     |              |   |   | 1 |   |    |     |      | 11.768.000  |   |  |
| 63 | Jalan dusun Bali    |  | 063 |              | 1 | 3 | 4 | 0 | 01 | 063 | 2020 | 20.618.000  | B |  |
| 64 | talut bali          |  | 064 |              | 1 | 3 | 4 | 0 | 01 | 064 | 2020 | 56.384.500  | B |  |
| 65 | Jalan dusun Mendak  |  | 065 |              | 1 | 3 | 4 | 0 | 01 | 065 | 2020 | 21.600.000  | B |  |
| 66 | jalan Dusun pijenan |  | 066 |              | 1 | 3 | 4 | 0 | 01 | 066 | 2020 | 11.768.000  | B |  |
| 67 | jalan dusun jeruken |  | 067 |              | 1 | 3 | 4 | 0 | 01 | 067 | 2020 | 11.768.000  | B |  |
| 68 | Jalan Krambil       |  | 068 |              | 1 | 3 | 4 | 0 | 01 | 068 | 2020 | 115.994.500 | B |  |
| 69 | cor blok Warak      |  | 069 | agustus 2021 | 1 | 3 | 4 | 0 | 03 | 069 | 2021 | 145.000.000 | B |  |
| 70 | cor blok Mendak     |  | 070 | agustus 2021 | 1 | 3 | 4 | 0 | 03 | 070 | 2021 | 108.500.000 | B |  |
| 71 | cor blok mendak     |  | 071 | agustus 2021 | 1 | 3 | 4 | 0 | 03 | 071 | 2021 | 29.995.000  | B |  |

|    |                                                            |  |     |                    |   |   |   |        |    |     |      |             |   |  |
|----|------------------------------------------------------------|--|-----|--------------------|---|---|---|--------|----|-----|------|-------------|---|--|
| 72 | cor blok pijenan                                           |  | 072 | agustus<br>2021    | 1 | 3 | 4 | 0<br>3 | 03 | 072 | 2021 | 29.995.000  | B |  |
| 73 | pipanisasi/jaringan<br>pipa/penampungan<br>balai kalurahan |  | 073 | agustus<br>2021    | 1 | 3 | 4 | 0<br>4 | 07 | 073 | 2021 | 5.070.000   | B |  |
| 74 | JUT Waru                                                   |  | 074 | Agustus<br>2022    | 1 | 3 | 4 | 0<br>4 | 07 | 074 | 2022 | 171.787.400 | B |  |
| 75 | cor blok Mendak<br>RT 013                                  |  | 075 | Septemeb<br>r 2022 | 1 | 3 | 4 | 0<br>4 | 07 | 075 | 2022 | 29.166.500  | B |  |
| 76 | cor blok Blimbing<br>RT 002                                |  | 076 | Septemeb<br>r 2023 | 1 | 3 | 4 | 0<br>4 | 07 | 076 | 2022 | 23.715.500  | B |  |
| 77 | cor blok Sawah RT<br>006                                   |  | 077 | Septemeb<br>r 2024 | 1 | 3 | 4 | 0<br>4 | 07 | 077 | 2022 | 48.866.000  | B |  |

|    |                             |  |     |                    |   |   |   |        |    |     |      |            |   |  |
|----|-----------------------------|--|-----|--------------------|---|---|---|--------|----|-----|------|------------|---|--|
| 78 | cor blok Warak RT 005       |  | 078 | Septemeb<br>r 2025 | 1 | 3 | 4 | 0<br>4 | 07 | 078 | 2022 | 24.404.000 | B |  |
| 79 | cor blok Krambil RT 006     |  | 079 | Septemeb<br>r 2026 | 1 | 3 | 4 | 0<br>4 | 07 | 079 | 2022 | 28.272.980 | B |  |
| 80 | aspal Mendak RT 002         |  | 080 | Desember<br>2022   | 1 | 3 | 4 | 0<br>4 | 07 | 080 | 2022 | 72.886.885 | B |  |
| 81 | JUT Jeruken                 |  | 081 |                    | 1 | 3 | 4 | 0<br>4 | 07 | 081 | 2023 | 80.007.000 | B |  |
| 82 | aspal Bali RT 003           |  | 082 |                    | 1 | 3 | 4 | 0<br>4 | 07 | 082 | 2023 | 78.435.000 | B |  |
| 83 | aspal Jeruken RT 002        |  | 083 |                    | 1 | 3 | 4 | 0<br>4 | 07 | 083 | 2023 | 79.719.900 | B |  |
| 84 | cor blok Warak RT 001 & 010 |  | 084 |                    | 1 | 3 | 4 | 0<br>4 | 07 | 084 | 2023 | 48.912.300 | B |  |
| 85 | cor blok Warak RT 004       |  | 085 |                    | 1 | 3 | 4 | 0<br>4 | 07 | 085 | 2023 | 29.470.800 | B |  |
| 86 | cor blok Mendak RT 008      |  | 086 |                    | 1 | 3 | 4 | 0<br>4 | 07 | 086 | 2023 | 16.463.000 | B |  |

|    |                                     |  |     |  |   |   |   |   |    |     |      |            |   |  |
|----|-------------------------------------|--|-----|--|---|---|---|---|----|-----|------|------------|---|--|
| 87 | cor blok Waru RT 003                |  | 087 |  | 1 | 3 | 4 | 0 | 07 | 087 | 2023 | 29.247.520 | B |  |
| 88 | cor blok Mendak RT 007 & 010        |  | 088 |  | 1 | 3 | 4 | 0 | 07 | 088 | 2023 | 82.832.370 | B |  |
| 89 | cor blok Pijenan 002                |  | 089 |  | 1 | 3 | 4 | 0 | 07 | 089 | 2023 | 14.903.800 | B |  |
| 90 | Aspal Blimbing                      |  | 090 |  | 1 | 3 | 4 | 0 | 07 | 090 | 2023 | 49.621.732 | B |  |
| 91 | cor blok Blimbing RT 005            |  | 091 |  | 1 | 3 | 4 | 0 | 07 | 091 | 2023 | 9.777.000  | B |  |
| 92 | cor blok Mendak RT 011              |  | 092 |  | 1 | 3 | 4 | 0 | 07 | 092 | 2023 | 24.052.000 | B |  |
| 93 | Jalan Kalurahan (Aspal Blimbing)    |  | 093 |  | 1 | 3 | 4 | 0 | 07 | 093 | 2024 | 96.418.561 | B |  |
| 94 | Jalan Kalurahan (Aspal Mendak)      |  | 094 |  | 1 | 3 | 4 | 0 | 07 | 094 | 2024 | 53.767.656 | B |  |
| 95 | Jalan Kalurahan (Cor Rabat Sawah)   |  | 095 |  | 1 | 3 | 4 | 0 | 07 | 095 | 2024 | 47.461.000 | B |  |
| 96 | Jalan Lingkungan di Bali RT 5, RT 9 |  | 096 |  | 1 | 3 | 4 | 0 | 07 | 096 | 2024 | 30.602.800 | B |  |
| 97 | JUT di Dusun Blimbing               |  | 097 |  | 1 | 3 | 4 | 0 | 07 | 097 | 2024 | 90.395.000 | B |  |

|                 |                                        |  |     |  |   |   |   |   |    |     |      |                     |  |  |
|-----------------|----------------------------------------|--|-----|--|---|---|---|---|----|-----|------|---------------------|--|--|
| 98              | Jalan Kalurahan ( Cor Rabat Blimbing ) |  | 098 |  | 1 | 3 | 4 | 0 | 07 | 098 | 2025 | 39.978.000          |  |  |
| 99              | Jalan Kalurahan ( Cor Rabat Jeruken )  |  | 099 |  | 1 | 3 | 4 | 0 | 07 | 099 | 2025 | 32.478.500          |  |  |
| 100             | Jalan Kalurahan ( Cor Rabat Pijenan )  |  | 100 |  | 1 | 3 | 4 | 0 | 07 | 100 | 2025 | 32.478.500          |  |  |
| 101             | Jalan Lingkungan dusun warak           |  | 101 |  | 1 | 3 | 4 | 0 | 07 | 101 | 2025 | 28.355.300          |  |  |
| 102             | Jalan Lingkungan dusun Mendak 02       |  | 102 |  | 1 | 3 | 4 | 0 | 07 | 102 | 2025 | 27.936.300          |  |  |
| 103             | Jalan Lingkungan Dusun Mendak 08       |  | 103 |  | 1 | 3 | 4 | 0 | 07 | 103 | 2025 | 49.910.300          |  |  |
| 104             | Jalan Lingkungan Dusun Bali            |  | 104 |  | 1 | 3 | 4 | 0 | 07 | 104 | 2025 | 27.936.300          |  |  |
| 105             | JUT di Dusun Warak Warak               |  | 105 |  | 1 | 3 | 4 | 0 | 07 | 105 | 2025 | 49.133.500          |  |  |
|                 |                                        |  |     |  |   |   |   |   |    |     |      |                     |  |  |
| <b>Jumlah :</b> |                                        |  |     |  |   |   |   |   |    |     |      | <b>4.705.979.40</b> |  |  |
|                 |                                        |  |     |  |   |   |   |   |    |     |      | <b>4</b>            |  |  |
|                 | <b>b.</b>                              |  |     |  |   |   |   |   |    |     |      |                     |  |  |

|    | <b>Irigasi/Embung/A<br/>ir<br/>Sungai/Drainase</b> |  |     |  |   |   |   |   |    |     |      |             |  |  |
|----|----------------------------------------------------|--|-----|--|---|---|---|---|----|-----|------|-------------|--|--|
| 1  | Embung Thowet                                      |  | 001 |  | 1 | 3 | 4 | 0 | 02 | 000 | 2012 | 126.072.300 |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 1   |      |             |  |  |
| 2  | Embung Pakem                                       |  | 002 |  | 1 | 3 | 4 | 0 | 02 | 000 | 2012 | 74.283.060  |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 2   |      |             |  |  |
| 3  | Embung Ngurik                                      |  | 003 |  | 1 | 3 | 4 | 0 | 02 | 000 | 2012 | 100.000.000 |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 3   |      |             |  |  |
| 4  | Embung Srapoal                                     |  | 004 |  | 1 | 3 | 4 | 0 | 02 | 000 | 2012 | 100.000.000 |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 4   |      |             |  |  |
| 5  | Sumur Pucung                                       |  | 005 |  | 1 | 3 | 4 | 0 | 04 | 000 | 2013 | 100.000.000 |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 5   |      |             |  |  |
| 6  | Sumur Blimbing                                     |  | 006 |  | 1 | 3 | 4 | 0 | 04 | 000 | 2013 | 100.000.000 |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 6   |      |             |  |  |
| 7  | Sumur Molodoyo                                     |  | 007 |  | 1 | 3 | 4 | 0 | 04 | 000 | 2013 | 100.000.000 |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 7   |      |             |  |  |
| 8  | Sumur Mendak                                       |  | 008 |  | 1 | 3 | 4 | 0 | 04 | 000 | 2013 | 100.000.000 |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 8   |      |             |  |  |
| 9  | Sumur Ngampel                                      |  | 009 |  | 1 | 3 | 4 | 0 | 04 | 000 | 2013 | 100.000.000 |  |  |
|    |                                                    |  |     |  |   |   |   | 3 |    | 9   |      |             |  |  |
| 10 | sumur Sawah                                        |  | 010 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2013 |             |  |  |

|                 |                       |  |     |  |   |   |   |   |    |     |      |                      |   |  |
|-----------------|-----------------------|--|-----|--|---|---|---|---|----|-----|------|----------------------|---|--|
|                 |                       |  |     |  |   |   | 3 |   | 0  |     |      | 100.000.000          |   |  |
| 11              | Sumur Nbonagung       |  | 011 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2013 | 100.000.000          |   |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 1   |      |                      |   |  |
| 12              | Sumur Mendak          |  | 012 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2013 | 100.000.000          |   |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 2   |      |                      |   |  |
| 13              | talud Blimbing        |  | 013 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2020 | 20.788.500           |   |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 3   |      |                      |   |  |
| 14              | Talud Mendak RT 002   |  | 014 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2022 | 34.700.000           | B |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 4   |      |                      |   |  |
| 15              | talud Warak RT 003    |  | 015 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2022 | 23.985.000           | B |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 5   |      |                      |   |  |
| 16              | talud Blimbing RT 004 |  | 016 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2022 | 39.175.000           | B |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 6   |      |                      |   |  |
| 17              | talud Bali RT 003     |  | 017 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2022 | 66.695.000           | B |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 7   |      |                      |   |  |
| 18              | talud Waru RT 003     |  | 018 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2022 | 24.506.000           | B |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 8   |      |                      |   |  |
| 19              | Talud di Dusun Mendak |  | 019 |  | 1 | 3 | 4 | 0 | 04 | 001 | 2024 | 171.575.000          | B |  |
|                 |                       |  |     |  |   |   |   | 3 |    | 9   |      |                      |   |  |
| <b>Jumlah :</b> |                       |  |     |  |   |   |   |   |    |     |      | <b>1.581.779.860</b> |   |  |
|                 | <b>c.</b>             |  |     |  |   |   |   |   |    |     |      |                      |   |  |

|                 |                                                     |  |     |      |   |   |   |   |    |     |      |                      |   |  |
|-----------------|-----------------------------------------------------|--|-----|------|---|---|---|---|----|-----|------|----------------------|---|--|
|                 | <b>Jaringan/Instalasi</b>                           |  |     |      |   |   |   |   |    |     |      |                      |   |  |
| 1               | Jaringan Instalasi Listrik                          |  | 001 |      | 1 | 3 | 4 | 0 | 04 | 001 | 2023 | 4.800.000            | B |  |
| 2               | Pemasangan Air Keceme                               |  | 002 |      | 1 | 3 | 4 | 0 | 04 | 002 | 2023 | 22.750.000           | B |  |
| 3               | Peningkatan daya Listrik Kantor Kalurahan Girisekar |  | 003 |      | 1 | 3 | 4 | 0 | 04 | 003 | 2024 | 3.500.000,00         | B |  |
| <b>Jumlah :</b> |                                                     |  |     |      |   |   |   |   |    |     |      | <b>31.050.000</b>    |   |  |
|                 |                                                     |  |     |      |   |   |   |   |    |     |      |                      |   |  |
| <b>IV</b>       | <b>Tanah</b>                                        |  |     |      |   |   |   |   |    |     |      |                      |   |  |
| 1               | Tanah kuburan                                       |  | 02  |      | 2 | 1 | 3 | 1 | 06 | 02  | 2019 | 71.425.000,00        |   |  |
|                 |                                                     |  |     |      |   |   |   |   |    |     |      | <b>71.425.000,00</b> |   |  |
| IV              | <b>Aset Tetap lainnya</b>                           |  |     |      |   |   |   |   |    |     |      |                      |   |  |
| 1               | Peta Blok Tanah                                     |  | 1   | 2012 | 1 | 3 | 5 | 0 | 03 | 001 | 2012 | 150.000              |   |  |
| 2               | Garuda                                              |  | 2   | 2012 | 1 | 3 | 5 | 0 | 07 | 002 | 2012 | 25.000               |   |  |

|                                             |                         |  |    |      |   |   |   |   |    |     |      |                       |  |  |
|---------------------------------------------|-------------------------|--|----|------|---|---|---|---|----|-----|------|-----------------------|--|--|
| 3                                           | Papan Monografi         |  | 3  | 2013 | 1 | 3 | 5 | 0 | 03 | 003 | 2013 | 250.000               |  |  |
| 4                                           | Peta wilayah            |  | 4  | 2013 | 1 | 3 | 5 | 0 | 03 | 004 | 2013 | 300.000               |  |  |
| 5                                           | Duplikat Peta Tanah     |  | 5  | 2015 | 1 | 3 | 5 | 0 | 03 | 005 | 2015 | 250.000               |  |  |
| 6                                           | Pakaian/ Kostum Bregada |  | 27 | 2025 |   |   |   |   |    |     | 2025 | 59.307.300            |  |  |
|                                             |                         |  |    |      |   |   |   |   |    |     |      | <b>60.282.300</b>     |  |  |
|                                             |                         |  |    |      |   |   |   |   |    |     |      |                       |  |  |
| Total Nilai Aset Tetap per 31 Desember 2025 |                         |  |    |      |   |   |   |   |    |     |      | <b>11.594.002.913</b> |  |  |

Girisekar, 29 Januari 2026

LURAH



SUPARPAN, S.IP

| REKAPITULASI MUTASI ASET KALURAHAN |           |   |   |   |   |  |    |                 |  |                          |                    |                                                      |                    |             |                    |                              |                    |               |  |
|------------------------------------|-----------|---|---|---|---|--|----|-----------------|--|--------------------------|--------------------|------------------------------------------------------|--------------------|-------------|--------------------|------------------------------|--------------------|---------------|--|
| TAHUN 2025                         |           |   |   |   |   |  |    |                 |  |                          |                    |                                                      |                    |             |                    |                              |                    |               |  |
|                                    |           |   |   |   |   |  |    |                 |  |                          |                    |                                                      |                    |             |                    |                              |                    |               |  |
| KALURAHAN                          |           |   |   |   |   |  |    | : GIRISEKAR     |  |                          |                    |                                                      |                    |             |                    |                              |                    |               |  |
| KAPANEWON                          |           |   |   |   |   |  |    | : PANGGANG      |  |                          |                    |                                                      |                    |             |                    |                              |                    |               |  |
|                                    |           |   |   |   |   |  |    |                 |  |                          |                    |                                                      |                    |             |                    |                              |                    |               |  |
| No.                                | Kode Aset |   |   |   |   |  |    | Nama Jenis Aset |  | Keadaan per 30 Juni 2025 |                    | Mutasi/Perubahan Selama 30 Juni s/d 31 Desember 2025 |                    |             |                    | Keadaan per 31 Desember 2025 |                    | Keterangan    |  |
|                                    |           |   |   |   |   |  |    |                 |  | Jumlah Aset              | Jumlah Harga (Rp.) | Berkurang                                            |                    | Bertambah   |                    | Jumlah Aset                  | Jumlah Harga (Rp.) |               |  |
|                                    |           |   |   |   |   |  |    |                 |  |                          |                    | Jumlah Aset                                          | Jumlah Harga (Rp.) | Jumlah Aset | Jumlah Harga (Rp.) |                              |                    |               |  |
| 1                                  | 2         |   |   |   |   |  |    | 3               |  | 4                        | 5                  | 6                                                    | 7                  | 8           | 9                  | 10                           | 11                 | 12            |  |
| 1                                  |           |   |   |   |   |  |    | Tanah           |  |                          | 0                  | 71.425.000,00                                        | 0                  | 0           | 0                  | 0                            | 0                  | 71.425.000,00 |  |
| 1                                  | 1         | 3 | 1 | 0 | 0 |  | 20 | Tanah kuburan   |  |                          |                    | 71.425.000                                           |                    |             |                    |                              |                    | 71.425.000    |  |

|    |   |   |   |   |   |    |    |                      |                                  |     |               |                |   |   |   |              |     |                |  |
|----|---|---|---|---|---|----|----|----------------------|----------------------------------|-----|---------------|----------------|---|---|---|--------------|-----|----------------|--|
|    |   |   |   |   |   |    |    |                      |                                  |     | ,00           |                |   |   |   |              |     | ,00            |  |
|    |   |   |   |   |   |    |    |                      | Peralatan dan Mesin              |     | 2             | 37.000.000,00  | 0 | 0 | 0 | 0            | 2   | 37.000.000,00  |  |
| a. |   |   |   |   |   |    |    |                      | Kendaraan                        |     |               |                |   |   |   |              |     | -              |  |
| 1  | 1 | 3 | 2 | 3 | 0 | 00 | 20 | Honda/ND125 (KIRANA) |                                  | 1   | 12.000.000,00 |                |   |   |   |              | 1   | 12.000.000,00  |  |
| 2  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | KENDARAAN RODA 3     |                                  | 1   | 25.000.000,00 |                |   |   |   |              | 1   | 25.000.000,00  |  |
|    |   |   |   |   |   |    |    |                      |                                  |     |               |                |   |   |   |              |     | -              |  |
| b. |   |   |   |   |   |    |    |                      | Peralatan, Mesin, dan Alat Berat |     | 411           | 415.432.410,00 | - | - | - | 8.500.000,00 | 411 | 423.932.410,00 |  |
| 1  | 1 | 3 | 2 | 0 | 0 | 00 | 19 | Alamari Rak          |                                  | 1   | 45.000,00     |                |   |   |   |              | 1   | 45.000,00      |  |
| 2  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Almari               |                                  | 1   | 150.000,00    |                |   |   |   |              | 1   | 150.000,00     |  |
| 3  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Filing               |                                  | Top | 1             |                |   |   |   |              | 1   |                |  |

|    |   |   |   |   |   |    |    |                |  |      |   |              |  |  |  |  |  |              |  |
|----|---|---|---|---|---|----|----|----------------|--|------|---|--------------|--|--|--|--|--|--------------|--|
|    |   |   |   | 6 | 5 | 03 | 10 | kabinet        |  |      |   | 750.000,00   |  |  |  |  |  | 750.000,00   |  |
| 4  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Filing         |  | Top  | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 5 | 04 | 10 | kabinet        |  |      |   | 750.000,00   |  |  |  |  |  | 750.000,00   |  |
| 5  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Filing         |  | Top  | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 5 | 05 | 10 | kabinet        |  |      |   | 750.000,00   |  |  |  |  |  | 750.000,00   |  |
| 6  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Televisi       |  | Sams | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 7 | 4 | 06 | 10 |                |  | ung  |   | 1.200.000,00 |  |  |  |  |  | 1.200.000,00 |  |
| 7  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja TV        |  |      | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 5 | 07 | 11 |                |  |      |   | 250.000,00   |  |  |  |  |  | 250.000,00   |  |
| 8  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kotak alat     |  |      | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 5 | 08 | 12 |                |  |      |   | 150.000,00   |  |  |  |  |  | 150.000,00   |  |
| 9  | 1 | 3 | 2 | 0 | 0 | 00 | 20 | meja           |  |      | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 5 | 09 | 12 |                |  |      |   | 350.000,00   |  |  |  |  |  | 350.000,00   |  |
| 10 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Kerja     |  |      | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 5 | 10 | 12 |                |  |      |   | 350.000,00   |  |  |  |  |  | 350.000,00   |  |
| 11 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Pelayanan |  |      | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 5 | 11 | 09 |                |  |      |   | 500.000,00   |  |  |  |  |  | 500.000,00   |  |
| 12 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Almari Dapur   |  |      | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 7 | 12 | 09 |                |  |      |   | 500.000,00   |  |  |  |  |  | 500.000,00   |  |
| 13 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Alamari arsip  |  |      | 1 |              |  |  |  |  |  | 1            |  |
|    |   |   |   | 6 | 5 | 13 | 09 |                |  |      |   | 500.000,00   |  |  |  |  |  | 500.000,00   |  |

|    |   |   |   |    |    |      |      |                 |  |            |   |                  |  |  |  |  |   |                  |  |
|----|---|---|---|----|----|------|------|-----------------|--|------------|---|------------------|--|--|--|--|---|------------------|--|
| 14 | 1 | 3 | 2 | 09 | 06 | 0014 | 2009 | Wireless        |  | TOP<br>ten | 1 | 500.000,00       |  |  |  |  | 1 | 500.000,00       |  |
| 15 | 1 | 3 | 2 | 07 | 05 | 0015 | 2009 | Lampu<br>Clasik |  |            | 1 | 500.000,00       |  |  |  |  | 1 | 500.000,00       |  |
| 16 | 1 | 3 | 2 | 08 | 02 | 0016 | 2013 | CPU             |  | ASUS       | 1 | 3.500.000,<br>00 |  |  |  |  | 1 | 3.500.000,<br>00 |  |
| 17 | 1 | 3 | 2 | 08 | 08 | 0017 | 2013 | printer         |  | Canon      | 1 | 1.600.000,<br>00 |  |  |  |  | 1 | 1.600.000,<br>00 |  |
| 18 | 1 | 3 | 2 | 06 | 05 | 0018 | 2013 | Meja Kaca       |  |            | 1 | 2.000.000,<br>00 |  |  |  |  | 1 | 2.000.000,<br>00 |  |
| 19 | 1 | 3 | 2 | 06 | 05 | 0019 | 2013 | Meja Kaca       |  |            | 1 | 2.000.000,<br>00 |  |  |  |  | 1 | 2.000.000,<br>00 |  |
| 20 | 1 | 3 | 2 | 06 | 05 | 0020 | 2013 | Meja Kaca       |  |            | 1 | 2.000.000,<br>00 |  |  |  |  | 1 | 2.000.000,<br>00 |  |
| 21 | 1 | 3 | 2 | 06 | 05 | 0021 | 2013 | Meja Kaca       |  |            | 1 | 2.000.000,<br>00 |  |  |  |  | 1 | 2.000.000,<br>00 |  |

|    |   |   |   |   |   |    |    |            |  |  |   |              |  |  |  |  |   |              |  |
|----|---|---|---|---|---|----|----|------------|--|--|---|--------------|--|--|--|--|---|--------------|--|
| 22 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Kaca  |  |  | 1 | 2.000.000,00 |  |  |  |  | 1 | 2.000.000,00 |  |
| 23 |   |   |   | 6 | 5 | 22 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 23 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 24 |   |   |   | 6 | 5 | 23 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 24 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 25 |   |   |   | 6 | 5 | 24 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 25 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 26 |   |   |   | 6 | 5 | 25 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 26 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 27 |   |   |   | 6 | 5 | 26 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 27 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 28 |   |   |   | 6 | 5 | 27 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 28 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 29 |   |   |   | 6 | 5 | 28 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 29 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 30 |   |   |   | 6 | 5 | 29 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 30 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 31 |   |   |   | 6 | 5 | 30 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 31 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| 31 |   |   |   | 6 | 5 | 31 | 13 |            |  |  |   |              |  |  |  |  |   |              |  |
| 32 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |              |  |  |  |  | 1 |              |  |

|   |   |   |   |   |   |    |    |            |  |  |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|------------|--|--|---|------------|--|--|--|--|---|------------|--|
| 2 |   |   |   | 6 | 5 | 32 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 3 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 3 |   |   |   | 6 | 5 | 33 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 3 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 4 |   |   |   | 6 | 5 | 34 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 3 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 5 |   |   |   | 6 | 5 | 35 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 3 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 6 |   |   |   | 6 | 5 | 36 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 3 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 7 |   |   |   | 6 | 5 | 37 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 3 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 8 |   |   |   | 6 | 5 | 38 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 3 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 9 |   |   |   | 6 | 5 | 39 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 0 |   |   |   | 6 | 5 | 40 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 1 |   |   |   | 6 | 5 | 41 | 13 |            |  |  |   | 150.000,00 |  |  |  |  |   | 150.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 2 |   |   |   | 6 | 5 | 42 | 13 | Rapat      |  |  |   | 75.000,00  |  |  |  |  |   | 75.000,00  |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |       |  |  |   |           |  |  |  |  |   |           |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|-----------|--|--|--|--|---|-----------|--|
| 3 |   |   |   | 6 | 5 | 43 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 4 |   |   |   | 6 | 5 | 44 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 5 |   |   |   | 6 | 5 | 45 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 6 |   |   |   | 6 | 5 | 46 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 7 |   |   |   | 6 | 5 | 47 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 8 |   |   |   | 6 | 5 | 48 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 4 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 9 |   |   |   | 6 | 5 | 49 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 0 |   |   |   | 6 | 5 | 50 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 1 |   |   |   | 6 | 5 | 51 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 2 |   |   |   | 6 | 5 | 52 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 3 |   |   |   | 6 | 5 | 53 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |

|   |   |   |   |   |   |    |    |       |  |  |   |           |  |  |  |  |   |           |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|-----------|--|--|--|--|---|-----------|--|
| 4 |   |   |   | 6 | 5 | 54 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 5 |   |   |   | 6 | 5 | 55 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 6 |   |   |   | 6 | 5 | 56 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 7 |   |   |   | 6 | 5 | 57 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 8 |   |   |   | 6 | 5 | 58 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 5 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 9 |   |   |   | 6 | 5 | 59 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 0 |   |   |   | 6 | 5 | 60 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 1 |   |   |   | 6 | 5 | 61 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 2 |   |   |   | 6 | 5 | 62 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 3 |   |   |   | 6 | 5 | 63 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 4 |   |   |   | 6 | 5 | 64 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |

|   |   |   |   |   |   |    |    |       |  |  |   |           |  |  |  |  |   |           |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|-----------|--|--|--|--|---|-----------|--|
| 5 |   |   |   | 6 | 5 | 65 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 6 |   |   |   | 6 | 5 | 66 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 7 |   |   |   | 6 | 5 | 67 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 8 |   |   |   | 6 | 5 | 68 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 6 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 9 |   |   |   | 6 | 5 | 69 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 0 |   |   |   | 6 | 5 | 70 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 1 |   |   |   | 6 | 5 | 71 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 2 |   |   |   | 6 | 5 | 72 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 3 |   |   |   | 6 | 5 | 73 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 4 |   |   |   | 6 | 5 | 74 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 5 |   |   |   | 6 | 5 | 75 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |

|   |   |   |   |   |   |    |    |       |  |  |   |           |  |  |  |  |   |           |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|-----------|--|--|--|--|---|-----------|--|
| 6 |   |   |   | 6 | 5 | 76 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 7 |   |   |   | 6 | 5 | 77 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 8 |   |   |   | 6 | 5 | 78 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 7 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 9 |   |   |   | 6 | 5 | 79 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 0 |   |   |   | 6 | 5 | 80 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 1 |   |   |   | 6 | 5 | 81 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 2 |   |   |   | 6 | 5 | 82 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 3 |   |   |   | 6 | 5 | 83 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 4 |   |   |   | 6 | 5 | 84 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 5 |   |   |   | 6 | 5 | 85 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 6 |   |   |   | 6 | 5 | 86 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |

|   |   |   |   |   |   |    |    |       |  |  |   |           |  |  |  |  |   |           |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|-----------|--|--|--|--|---|-----------|--|
| 7 |   |   |   | 6 | 5 | 87 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 8 |   |   |   | 6 | 5 | 88 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 8 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 9 |   |   |   | 6 | 5 | 89 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 0 |   |   |   | 6 | 5 | 90 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 1 |   |   |   | 6 | 5 | 91 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 2 |   |   |   | 6 | 5 | 92 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 3 |   |   |   | 6 | 5 | 93 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 4 |   |   |   | 6 | 5 | 94 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 5 |   |   |   | 6 | 5 | 95 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 6 |   |   |   | 6 | 5 | 96 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |
| 7 |   |   |   | 6 | 5 | 97 | 13 | Rapat |  |  |   | 75.000,00 |  |  |  |  |   | 75.000,00 |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi |  |  | 1 |           |  |  |  |  | 1 |           |  |

|   |   |   |   |   |   |    |    |            |  |  |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|------------|--|--|---|------------|--|--|--|--|---|------------|--|
| 8 |   |   |   | 6 | 5 | 98 | 13 | Rapat      |  |  |   | 75.000,00  |  |  |  |  |   | 75.000,00  |  |
| 9 | 1 | 3 | 2 | 0 | 0 | 00 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| 9 |   |   |   | 6 | 5 | 99 | 13 | Rapat      |  |  |   | 75.000,00  |  |  |  |  |   | 75.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 00 | 13 | Rapat      |  |  |   | 75.000,00  |  |  |  |  |   | 75.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 01 | 13 | Rapat      |  |  |   | 75.000,00  |  |  |  |  |   | 75.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 02 | 13 | Rapat      |  |  |   | 75.000,00  |  |  |  |  |   | 75.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 03 | 13 | Rapat      |  |  |   | 75.000,00  |  |  |  |  |   | 75.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kotak      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 04 | 13 | Surat      |  |  |   | 200.000,00 |  |  |  |  |   | 200.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kotak      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 05 | 13 | Saran      |  |  |   | 100.000,00 |  |  |  |  |   | 100.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | meja Kerja |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 06 | 13 |            |  |  |   | 450.000,00 |  |  |  |  |   | 450.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | meja Kerja |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 07 | 13 |            |  |  |   | 450.000,00 |  |  |  |  |   | 450.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | meja Kerja |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 08 | 13 |            |  |  |   | 450.000,00 |  |  |  |  |   | 450.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | meja Kerja |  |  | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |            |  |       |   |              |  |  |  |  |   |              |  |
|---|---|---|---|---|---|----|----|------------|--|-------|---|--------------|--|--|--|--|---|--------------|--|
| # |   |   |   | 6 | 5 | 09 | 13 |            |  |       |   | 450.000,00   |  |  |  |  |   | 450.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | meja Kerja |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 10 | 13 |            |  |       |   | 450.000,00   |  |  |  |  |   | 450.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | meja Kerja |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 11 | 13 |            |  |       |   | 450.000,00   |  |  |  |  |   | 450.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | printer    |  | Canon | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 8 | 8 | 12 | 14 |            |  |       |   | 1.600.000,00 |  |  |  |  |   | 1.600.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Rengkot    |  | Kupu  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 13 | 14 | Kecil      |  |       |   | 35.000,00    |  |  |  |  |   | 35.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Rengkot    |  | Kupu  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 14 | 14 | Kecil      |  |       |   | 35.000,00    |  |  |  |  |   | 35.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Rengkot    |  | Kupu  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 15 | 14 | Besar      |  |       |   | 40.000,00    |  |  |  |  |   | 40.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Rengkot    |  | Kupu  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 16 | 14 | Besar      |  |       |   | 40.000,00    |  |  |  |  |   | 40.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Soblok     |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 17 | 14 | Besar      |  |       |   | 500.000,00   |  |  |  |  |   | 500.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | wajan      |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 18 | 14 | Besar      |  |       |   | 250.000,00   |  |  |  |  |   | 250.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Wajan      |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 19 | 14 | Kecil      |  |       |   | 200.000,00   |  |  |  |  |   | 200.000,00   |  |

|   |   |   |   |   |   |    |    |           |  |       |   |              |  |  |  |  |   |              |  |
|---|---|---|---|---|---|----|----|-----------|--|-------|---|--------------|--|--|--|--|---|--------------|--|
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Majigjer  |  | Lion  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 20 | 14 |           |  |       |   | 200.000,00   |  |  |  |  |   | 200.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Termos    |  | Lion  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 21 | 14 |           |  |       |   | 150.000,00   |  |  |  |  |   | 150.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kompor    |  | maspi | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 22 | 14 | gas       |  | on    |   | 650.000,00   |  |  |  |  |   | 650.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kompor    |  | maspi | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 23 | 14 | gas       |  | on    |   | 350.000,00   |  |  |  |  |   | 350.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Tutup     |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 24 | 14 | Gelas     |  |       |   | 120.000,00   |  |  |  |  |   | 120.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Alat      |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 25 | 14 | Prasmanan |  |       |   | 300.000,00   |  |  |  |  |   | 300.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Monitor   |  | samsu | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 8 | 1 | 26 | 15 |           |  | ng    |   | 1.500.000,00 |  |  |  |  |   | 1.500.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | printer   |  | Hp    | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 8 | 8 | 27 | 15 |           |  |       |   | 3.400.000,00 |  |  |  |  |   | 3.400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Netbook   |  | Asus  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 8 | 3 | 28 | 15 |           |  |       |   | 4.500.000,00 |  |  |  |  |   | 4.500.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | laptop    |  | Lenov | 1 |              |  |  |  |  | 1 |              |  |

|   |   |   |   |   |   |    |    |             |  |        |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------------|--|--------|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 8 | 3 | 29 | 15 |             |  | o G    |   | 6.500.000, |  |  |  |  |   | 6.500.000, |  |
|   |   |   |   |   | ~ |    |    |             |  | 470    |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | UPS         |  | Prolin | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 8 | 8 | 30 | 15 |             |  | g      |   | 750.000,00 |  |  |  |  |   | 750.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 31 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 32 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 33 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 34 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 35 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 36 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 37 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 38 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 39 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |

|   |   |   |   |   |   |    |    |             |  |        |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------------|--|--------|---|------------|--|--|--|--|---|------------|--|
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 40 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 41 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 42 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 43 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 44 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 45 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 46 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 47 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 48 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 49 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 50 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |

|   |   |   |   |   |   |    |    |             |  |        |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------------|--|--------|---|------------|--|--|--|--|---|------------|--|
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 51 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 52 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 53 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 54 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 55 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 56 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 57 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 58 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 59 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 60 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 61 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |

|   |   |   |   |   |   |    |    |             |  |        |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------------|--|--------|---|------------|--|--|--|--|---|------------|--|
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 62 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 63 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 64 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 65 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 66 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 67 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 68 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 69 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 70 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 71 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   |   | 3 | 72 | 15 |             |  |        |   | 269.000,00 |  |  |  |  |   | 269.000,00 |  |

|   |   |   |   |   |   |    |    |             |  |                      |   |                  |  |  |  |  |   |                  |  |
|---|---|---|---|---|---|----|----|-------------|--|----------------------|---|------------------|--|--|--|--|---|------------------|--|
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura               | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   |   | 3 | 73 | 15 |             |  |                      |   | 269.000,00       |  |  |  |  |   | 269.000,00       |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura               | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   |   | 3 | 74 | 15 |             |  |                      |   | 269.000,00       |  |  |  |  |   | 269.000,00       |  |
| # | 1 | 3 | 2 | 7 | 0 | 01 | 20 | Kursi Lipat |  | futura               | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   |   | 3 | 75 | 15 |             |  |                      |   | 269.000,00       |  |  |  |  |   | 269.000,00       |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | laptop      |  | Lenov                | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   | 8 | 3 | 76 | 16 |             |  | o<br>Ideapa<br>d 300 |   | 5.500.000,<br>00 |  |  |  |  |   | 5.500.000,<br>00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | laptop      |  | Lenov                | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   | 8 | 3 | 77 | 16 |             |  | o<br>Ideapa<br>d 300 |   | 5.500.000,<br>00 |  |  |  |  |   | 5.500.000,<br>00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi       |  | futura               | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   | 7 | 3 | 78 | 16 |             |  |                      |   | 350.000,00       |  |  |  |  |   | 350.000,00       |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi       |  | futura               | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   | 7 | 3 | 79 | 16 |             |  |                      |   | 350.000,00       |  |  |  |  |   | 350.000,00       |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi       |  | futura               | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   | 7 | 3 | 80 | 16 |             |  |                      |   | 350.000,00       |  |  |  |  |   | 350.000,00       |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi       |  | futura               | 1 |                  |  |  |  |  | 1 |                  |  |
| # |   |   |   | 7 | 3 | 81 | 16 |             |  |                      |   | 350.000,00       |  |  |  |  |   | 350.000,00       |  |

|   |   |   |   |   |   |    |    |       |  |        |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------|--|--------|---|------------|--|--|--|--|---|------------|--|
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 82 | 16 |       |  |        |   | 350.000,00 |  |  |  |  |   | 350.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 83 | 16 |       |  |        |   | 350.000,00 |  |  |  |  |   | 350.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 84 | 16 |       |  |        |   | 350.000,00 |  |  |  |  |   | 350.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 85 | 16 |       |  |        |   | 350.000,00 |  |  |  |  |   | 350.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 86 | 16 |       |  |        |   | 350.000,00 |  |  |  |  |   | 350.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | futura | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 87 | 16 |       |  |        |   | 350.000,00 |  |  |  |  |   | 350.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | citos  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 88 | 16 |       |  |        |   | 375.000,00 |  |  |  |  |   | 375.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | citos  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 89 | 16 |       |  |        |   | 375.000,00 |  |  |  |  |   | 375.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | citos  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 90 | 16 |       |  |        |   | 375.000,00 |  |  |  |  |   | 375.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | citos  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 91 | 16 |       |  |        |   | 375.000,00 |  |  |  |  |   | 375.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | kursi |  | citos  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 3 | 92 | 16 |       |  |        |   | 375.000,00 |  |  |  |  |   | 375.000,00 |  |

|   |   |   |   |   |   |    |    |           |  |       |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-----------|--|-------|---|------------|--|--|--|--|---|------------|--|
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Lemari    |  |       | 1 | 2.500.000, |  |  |  |  | 1 | 2.500.000, |  |
| # |   |   |   | 6 | 6 | 93 | 16 | arsip     |  |       |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Lemari    |  |       | 1 | 2.500.000, |  |  |  |  | 1 | 2.500.000, |  |
| # |   |   |   | 6 | 6 | 94 | 16 | arsip     |  |       |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Lemari    |  |       | 1 | 2.500.000, |  |  |  |  | 1 | 2.500.000, |  |
| # |   |   |   | 6 | 6 | 95 | 16 | arsip     |  |       |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Lemari    |  |       | 1 | 2.500.000, |  |  |  |  | 1 | 2.500.000, |  |
| # |   |   |   | 6 | 6 | 96 | 16 | arsip     |  |       |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 4 | 0 | 0 | 01 | 20 | Tower     |  |       | 1 | 11.000.000 |  |  |  |  | 1 | 11.000.000 |  |
| # |   |   |   | 5 | 7 | 97 | 16 | internet  |  |       |   | ,00        |  |  |  |  |   | ,00        |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kursi     |  |       | 1 | 375.000,00 |  |  |  |  | 1 | 375.000,00 |  |
| # |   |   |   | 6 | 5 | 98 | 16 | panjang   |  |       |   |            |  |  |  |  |   |            |  |
| # | 1 | 3 | 2 | 0 | 0 | 01 | 20 | Kursi     |  |       | 1 | 375.000,00 |  |  |  |  | 1 | 375.000,00 |  |
| # |   |   |   | 6 | 5 | 99 | 16 | panjang   |  |       |   |            |  |  |  |  |   |            |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Dispenser |  | Miyak | 1 | 450.000,00 |  |  |  |  | 1 | 450.000,00 |  |
| # |   |   |   | 7 | 5 | 00 | 16 |           |  | o     |   |            |  |  |  |  |   |            |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan    |  |       | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |            |  |       |   |              |  |  |  |  |   |              |  |
|---|---|---|---|---|---|----|----|------------|--|-------|---|--------------|--|--|--|--|---|--------------|--|
| # |   |   |   | 7 | 4 | 01 | 16 |            |  |       |   | 50.000,00    |  |  |  |  |   | 50.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 4 | 02 | 16 |            |  |       |   | 50.000,00    |  |  |  |  |   | 50.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 4 | 03 | 16 |            |  |       |   | 50.000,00    |  |  |  |  |   | 50.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 4 | 04 | 16 |            |  |       |   | 50.000,00    |  |  |  |  |   | 50.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 4 | 05 | 16 |            |  |       |   | 50.000,00    |  |  |  |  |   | 50.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 4 | 06 | 16 |            |  |       |   | 50.000,00    |  |  |  |  |   | 50.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Kursi      |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 07 | 16 | Tamu       |  |       |   | 1.750.000,00 |  |  |  |  |   | 1.750.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Kursi      |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 08 | 16 | Tamu       |  |       |   | 1.750.000,00 |  |  |  |  |   | 1.750.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Sound      |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 9 | 7 | 09 | 16 | Conference |  |       |   | 6.000.000,00 |  |  |  |  |   | 6.000.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | LCD        |  | Epson | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 9 | 5 | 10 | 16 | Proyektor  |  |       |   | 5.000.000,   |  |  |  |  |   | 5.000.000,   |  |

|   |   |   |   |   |   |    |    |             |  |        |   |              |  |  |  |  |  |   |              |  |
|---|---|---|---|---|---|----|----|-------------|--|--------|---|--------------|--|--|--|--|--|---|--------------|--|
|   |   |   |   |   |   |    |    |             |  |        |   | 00           |  |  |  |  |  |   | 00           |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Papan       |  |        | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 2 | 6 | 11 | 16 | Data        |  |        |   | 187.500,00   |  |  |  |  |  |   | 187.500,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Papan       |  |        | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 2 | 6 | 12 | 16 | Data        |  |        |   | 187.500,00   |  |  |  |  |  |   | 187.500,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Papan       |  |        | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 2 | 6 | 13 | 16 | Data        |  |        |   | 187.500,00   |  |  |  |  |  |   | 187.500,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Papan       |  |        | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 2 | 6 | 14 | 16 | Data        |  |        |   | 187.500,00   |  |  |  |  |  |   | 187.500,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Kipas       |  | Miyak  | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 5 | 15 | 16 | angin       |  | o      |   | 220.000,00   |  |  |  |  |  |   | 220.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Kipas       |  | Voltro | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 5 | 16 | 16 | angin       |  | n      |   | 170.000,00   |  |  |  |  |  |   | 170.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Printer     |  | Epson  | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 1 | 17 | 16 |             |  | L120   |   | 2.250.000,00 |  |  |  |  |  |   | 2.250.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Jam         |  |        | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 2 | 6 | 18 | 16 | dinding     |  |        |   | 45.000,00    |  |  |  |  |  |   | 45.000,00    |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Tennis |  |        | 1 |              |  |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 5 | 19 | 16 |             |  |        |   | 2.500.000,00 |  |  |  |  |  |   | 2.500.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Bad         |  |        | 1 |              |  |  |  |  |  | 1 |              |  |

|   |   |   |   |   |   |    |    |            |  |        |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|------------|--|--------|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 7 | 5 | 20 | 16 |            |  |        |   | 300.000,00 |  |  |  |  |   | 300.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Bad        |  |        | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 5 | 21 | 16 |            |  |        |   | 300.000,00 |  |  |  |  |   | 300.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Bad        |  |        | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 5 | 22 | 16 |            |  |        |   | 300.000,00 |  |  |  |  |   | 300.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Bad        |  |        | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 5 | 23 | 16 |            |  |        |   | 300.000,00 |  |  |  |  |   | 300.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Net Tennis |  |        | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 5 | 24 | 16 |            |  |        |   | 450.000,00 |  |  |  |  |   | 450.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Tempat     |  |        | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 2 | 25 | 16 | Sampah     |  |        |   | 30.000,00  |  |  |  |  |   | 30.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Tempat     |  |        | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 2 | 26 | 16 | Sampah     |  |        |   | 30.000,00  |  |  |  |  |   | 30.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Tempat     |  |        | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 2 | 27 | 16 | Sampah     |  |        |   | 30.000,00  |  |  |  |  |   | 30.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Tempat     |  |        | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 2 | 28 | 16 | Sampah     |  |        |   | 30.000,00  |  |  |  |  |   | 30.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas      |  | bintan | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 1 | 29 | 16 |            |  | g      |   | 24.000,00  |  |  |  |  |   | 24.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas      |  | bintan | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 1 | 30 | 16 |            |  | g      |   | 24.000,00  |  |  |  |  |   | 24.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas      |  | bintan | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |            |  |        |   |           |  |  |  |  |  |           |  |
|---|---|---|---|---|---|----|----|------------|--|--------|---|-----------|--|--|--|--|--|-----------|--|
| # |   |   |   | 7 | 1 | 31 | 16 |            |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas      |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 32 | 16 |            |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas      |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 33 | 16 |            |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas      |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 34 | 16 |            |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas      |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 35 | 16 |            |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas      |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 36 | 16 |            |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring     |  |        | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 37 | 16 |            |  |        |   | 36.000,00 |  |  |  |  |  | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring     |  |        | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 38 | 16 |            |  |        |   | 36.000,00 |  |  |  |  |  | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring     |  |        | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 39 | 16 |            |  |        |   | 36.000,00 |  |  |  |  |  | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring     |  |        | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 40 | 16 |            |  |        |   | 36.000,00 |  |  |  |  |  | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |        | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 41 | 16 |            |  |        |   | 45.000,00 |  |  |  |  |  | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |        | 1 |           |  |  |  |  |  | 1         |  |

|   |   |   |   |   |   |    |    |            |  |  |   |           |  |  |  |  |   |           |  |
|---|---|---|---|---|---|----|----|------------|--|--|---|-----------|--|--|--|--|---|-----------|--|
| # |   |   |   | 7 | 1 | 42 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 43 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 44 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 45 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 46 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 47 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 48 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 49 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Krat Gelas |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 50 | 16 |            |  |  |   | 45.000,00 |  |  |  |  |   | 45.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 4 | 51 | 17 |            |  |  |   | 50.000,00 |  |  |  |  |   | 50.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 4 | 52 | 17 |            |  |  |   | 50.000,00 |  |  |  |  |   | 50.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |  |  | 1 |           |  |  |  |  | 1 |           |  |

|   |   |   |   |   |   |    |    |        |  |  |   |           |  |  |  |  |   |           |  |
|---|---|---|---|---|---|----|----|--------|--|--|---|-----------|--|--|--|--|---|-----------|--|
| # |   |   |   | 7 | 4 | 53 | 17 |        |  |  |   | 50.000,00 |  |  |  |  |   | 50.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 4 | 54 | 17 |        |  |  |   | 50.000,00 |  |  |  |  |   | 50.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 55 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 56 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 57 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 58 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 59 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 60 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 61 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 62 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |
| # |   |   |   | 7 | 1 | 63 | 17 |        |  |  |   | 36.000,00 |  |  |  |  |   | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Piring |  |  | 1 |           |  |  |  |  | 1 |           |  |

|   |   |   |   |   |   |    |    |        |  |        |   |           |  |  |  |  |  |           |  |
|---|---|---|---|---|---|----|----|--------|--|--------|---|-----------|--|--|--|--|--|-----------|--|
| # |   |   |   | 7 | 1 | 64 | 17 |        |  |        |   | 36.000,00 |  |  |  |  |  | 36.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 65 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 66 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 67 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 68 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 69 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 70 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 71 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 72 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 73 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Gelas  |  | bintan | 1 |           |  |  |  |  |  | 1         |  |
| # |   |   |   | 7 | 1 | 74 | 17 |        |  | g      |   | 24.000,00 |  |  |  |  |  | 24.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan |  |        | 1 |           |  |  |  |  |  | 1         |  |

|   |   |   |   |   |   |    |    |            |      |       |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|------------|------|-------|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 7 | 4 | 75 | 17 |            |      |       |   | 32.000,00  |  |  |  |  |   | 32.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |      |       | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 4 | 76 | 17 |            |      |       |   | 32.000,00  |  |  |  |  |   | 32.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |      |       | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 4 | 77 | 17 |            |      |       |   | 32.000,00  |  |  |  |  |   | 32.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Nampan     |      |       | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 7 | 4 | 78 | 17 |            |      |       |   | 32.000,00  |  |  |  |  |   | 32.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Tempat air |      | Sun   | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 8 | 5 | 79 | 17 |            | Star |       |   | 304.000,00 |  |  |  |  |   | 304.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Laptop     |      | ASUS  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 8 | 3 | 80 | 17 |            | X540 |       |   | 4.450.000, |  |  |  |  |   | 4.450.000, |  |
|   |   |   |   |   |   |    |    |            | Y    |       |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Laptop     |      | ASUS  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 8 | 3 | 81 | 17 |            | X540 |       |   | 6.000.000, |  |  |  |  |   | 6.000.000, |  |
|   |   |   |   |   |   |    |    |            | Y    |       |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Laptop     |      |       | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 8 | 3 | 82 | 17 |            |      |       |   | 6.000.000, |  |  |  |  |   | 6.000.000, |  |
|   |   |   |   |   |   |    |    |            |      |       |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | CPU        |      | Simba | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 8 | 1 | 83 | 17 |            | da   |       |   | 4.200.000, |  |  |  |  |   | 4.200.000, |  |
|   |   |   |   |   |   |    |    |            |      |       |   | 00         |  |  |  |  |   | 00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | monitor    |      |       | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |            |  |  |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|------------|--|--|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 8 | 2 | 84 | 17 |            |  |  |   | 800.000,00 |  |  |  |  |   | 800.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 85 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 86 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 87 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 88 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 89 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 90 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 91 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 92 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 93 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 94 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |            |  |  |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|------------|--|--|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 6 | 5 | 95 | 17 |            |  |  |   | 345.000,00 |  |  |  |  |   | 345.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Meja Rapat |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 96 | 17 |            |  |  |   | 322.500,00 |  |  |  |  |   | 322.500,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 97 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 98 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 02 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 99 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 00 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 01 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 02 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 03 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 04 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 05 | 17 | Rapat      |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi      |  |  | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |       |  |  |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 6 | 5 | 06 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 07 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 08 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 09 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 10 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 11 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 12 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 13 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 14 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 15 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 16 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |       |  |  |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 6 | 5 | 17 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 18 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 19 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 20 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 21 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 22 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 23 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 24 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 25 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 26 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 27 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |       |  |  |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 6 | 5 | 28 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 29 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 30 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 31 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 32 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 33 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 34 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 35 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 36 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 37 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 38 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |       |  |  |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|-------|--|--|---|------------|--|--|--|--|---|------------|--|
| # |   |   |   | 6 | 5 | 39 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 40 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 41 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 42 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 43 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 44 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 45 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 46 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 47 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 48 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 49 | 17 | Rapat |  |  |   | 275.000,00 |  |  |  |  |   | 275.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kursi |  |  | 1 |            |  |  |  |  | 1 |            |  |

|   |   |   |   |   |   |    |    |            |                       |       |   |              |  |  |  |  |   |              |  |
|---|---|---|---|---|---|----|----|------------|-----------------------|-------|---|--------------|--|--|--|--|---|--------------|--|
| # |   |   |   | 6 | 5 | 50 | 17 | Rapat      |                       |       |   | 275.000,00   |  |  |  |  |   | 275.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Rak arsip  |                       |       | 1 | 2.500.000,00 |  |  |  |  | 1 | 2.500.000,00 |  |
| # |   |   |   | 6 | 5 | 51 | 17 |            |                       |       |   |              |  |  |  |  |   |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Rak Satu   | Rak                   |       | 1 | 1.500.000,00 |  |  |  |  | 1 | 1.500.000,00 |  |
| # |   |   |   | 6 | 5 | 52 | 17 | pintu      | Sat<br>u<br>pint<br>u |       |   |              |  |  |  |  |   |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Tempat     | Tem                   |       | 1 | 2.500.000,00 |  |  |  |  | 1 | 2.500.000,00 |  |
| # |   |   |   | 6 | 4 | 53 | 17 | arsip      | pat<br>arsi<br>p      |       |   |              |  |  |  |  |   |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Printer    |                       | Fuji  | 1 | 1.200.000,00 |  |  |  |  | 1 | 1.200.000,00 |  |
| # |   |   |   | 8 | 8 | 54 | 17 |            |                       | Xerok |   |              |  |  |  |  |   |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Papan data |                       |       | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| # |   |   |   | 2 | 6 | 55 | 17 | perangkat  |                       |       |   |              |  |  |  |  |   |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Papan data |                       |       | 1 | 150.000,00   |  |  |  |  | 1 | 150.000,00   |  |
| # |   |   |   | 2 | 6 | 56 | 17 | perangkat  |                       |       |   |              |  |  |  |  |   |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Jam        |                       |       | 1 | 45.000,00    |  |  |  |  | 1 | 45.000,00    |  |
| # |   |   |   | 2 | 6 | 57 | 17 | dinding    |                       |       |   |              |  |  |  |  |   |              |  |

|   |   |   |   |   |   |    |    |         |  |       |   |            |  |  |  |  |   |            |  |
|---|---|---|---|---|---|----|----|---------|--|-------|---|------------|--|--|--|--|---|------------|--|
| # | 1 | 3 | 5 | 0 | 0 | 03 | 20 | lambang |  |       | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 1 | 7 | 58 | 17 | negara  |  |       |   | 75.000,00  |  |  |  |  |   | 75.000,00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 59 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 60 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 61 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 62 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 63 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 64 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 65 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 66 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 67 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler |  | kursi | 1 |            |  |  |  |  | 1 |            |  |
| # |   |   |   | 6 | 5 | 68 | 18 | kursi   |  |       |   | 400.000,00 |  |  |  |  |   | 400.000,00 |  |

|   |   |   |   |   |   |    |    |             |  |       |   |              |  |  |  |  |   |              |  |
|---|---|---|---|---|---|----|----|-------------|--|-------|---|--------------|--|--|--|--|---|--------------|--|
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler     |  | kursi | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 69 | 18 | kursi       |  |       |   | 400.000,00   |  |  |  |  |   | 400.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler     |  | kursi | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 70 | 18 | kursi       |  |       |   | 400.000,00   |  |  |  |  |   | 400.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mebeler     |  | kursi | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 71 | 18 | kursi       |  |       |   | 400.000,00   |  |  |  |  |   | 400.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Meja Rapat  |  | Meja  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 72 | 18 |             |  |       |   | 900.000,00   |  |  |  |  |   | 900.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Meja Rapat  |  | Meja  | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 73 | 18 |             |  |       |   | 900.000,00   |  |  |  |  |   | 900.000,00   |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Alat        |  | Rak   | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 74 | 18 | Penyimpanan |  |       |   | 2.500.000,00 |  |  |  |  |   | 2.500.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Alat        |  | Rak   | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 6 | 5 | 75 | 18 | Penyimpanan |  |       |   | 2.500.000,00 |  |  |  |  |   | 2.500.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | umbul       |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 76 | 18 | umbul       |  |       |   | 2.134.600,00 |  |  |  |  |   | 2.134.600,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | TAPLAK      |  |       | 1 |              |  |  |  |  | 1 |              |  |
| # |   |   |   | 7 | 1 | 77 | 18 |             |  |       |   | 2.100.000,00 |  |  |  |  |   | 2.100.000,00 |  |

|        |   |   |   |        |        |          |          |                   |  |              |   |                  |  |  |  |  |   |                  |  |
|--------|---|---|---|--------|--------|----------|----------|-------------------|--|--------------|---|------------------|--|--|--|--|---|------------------|--|
| #<br># | 1 | 3 | 2 | 0<br>8 | 0<br>3 | 03<br>78 | 20<br>18 | LAPTOP            |  | laptop<br>hp | 1 | 6.000.000,<br>00 |  |  |  |  | 1 | 6.000.000,<br>00 |  |
| #<br># | 1 | 3 | 2 | 0<br>8 | 0<br>3 | 03<br>79 | 20<br>18 | LAPTOP            |  | laptop<br>hp | 1 | 6.000.000,<br>00 |  |  |  |  | 1 | 6.000.000,<br>00 |  |
| #<br># | 1 | 3 | 2 | 0<br>8 | 0<br>3 | 03<br>80 | 20<br>18 | filing<br>kabinet |  |              | 1 | 4.000.000,<br>00 |  |  |  |  | 1 | 4.000.000,<br>00 |  |
| #<br># | 1 | 3 | 2 | 0<br>7 | 0<br>7 | 03<br>81 | 20<br>19 | JARKOM            |  |              | 1 | 6.100.000,<br>00 |  |  |  |  | 1 | 6.100.000,<br>00 |  |
| #<br># | 1 | 3 | 2 | 0<br>7 | 0<br>5 | 03<br>82 | 20<br>19 | Kotak<br>suara    |  | 9<br>buah    | 1 | 1.277.100,<br>00 |  |  |  |  | 1 | 1.277.100,<br>00 |  |
| #<br># | 1 | 3 | 2 | 0<br>7 | 0<br>5 | 03<br>83 | 20<br>19 | Alat<br>Pemadam   |  | 2<br>buah    | 1 | 2.500.000,<br>00 |  |  |  |  | 1 | 2.500.000,<br>00 |  |
| #<br># | 1 | 3 | 2 | 0<br>7 | 0<br>5 | 03<br>84 | 20<br>19 | ac                |  | gree         | 1 | 4.000.000,<br>00 |  |  |  |  | 1 | 4.000.000,<br>00 |  |
| #      | 1 | 3 | 2 | 0      | 0      | 03       | 20       | printer           |  |              | 1 |                  |  |  |  |  | 1 |                  |  |

|   |   |   |   |   |   |    |    |                 |  |        |    |              |  |  |  |  |    |              |  |
|---|---|---|---|---|---|----|----|-----------------|--|--------|----|--------------|--|--|--|--|----|--------------|--|
| # |   |   |   | 8 | 8 | 85 | 20 | epson 120       |  |        |    | 2.500.000,00 |  |  |  |  |    | 2.500.000,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | TV Politron     |  | 29 inc | 1  | 1.750.000,00 |  |  |  |  | 1  | 1.750.000,00 |  |
| # |   |   |   | 6 | 5 | 86 | 20 |                 |  |        |    |              |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | hp              |  |        | 1  | 5.572.770,00 |  |  |  |  | 1  | 5.572.770,00 |  |
| # |   |   |   | 7 | 5 | 87 | 20 |                 |  |        |    |              |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | thermogan       |  |        | 3  | 4.500.000,00 |  |  |  |  | 3  | 4.500.000,00 |  |
| # |   |   |   | 8 | 8 | 88 | 20 |                 |  |        |    |              |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | thermogan       |  |        | 18 | 1.882.970,00 |  |  |  |  | 18 | 1.882.970,00 |  |
| # |   |   |   | 8 | 8 | 89 | 20 |                 |  |        |    |              |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 1 | 0 | 03 | 20 | layar proyektor |  |        | 2  | 1.000.000,00 |  |  |  |  | 2  | 1.000.000,00 |  |
| # |   |   |   | 0 | 3 | 90 | 20 |                 |  |        |    |              |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | rak aset        |  |        | 1  | 2.000.000,00 |  |  |  |  | 1  | 2.000.000,00 |  |
| # |   |   |   | 6 | 5 | 91 | 20 |                 |  |        |    |              |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | rak aset        |  |        | 1  | 2.000.000,00 |  |  |  |  | 1  | 2.000.000,00 |  |
| # |   |   |   | 6 | 5 | 92 | 20 |                 |  |        |    |              |  |  |  |  |    |              |  |

|   |   |   |   |   |   |    |    |                                                                        |  |  |    |              |  |  |  |  |  |    |              |  |
|---|---|---|---|---|---|----|----|------------------------------------------------------------------------|--|--|----|--------------|--|--|--|--|--|----|--------------|--|
|   |   |   |   |   |   |    |    |                                                                        |  |  | 00 |              |  |  |  |  |  | 00 |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | TV Politron                                                            |  |  | 1  | 1.882.970,00 |  |  |  |  |  | 1  | 1.882.970,00 |  |
| # |   |   |   | 6 | 5 | 93 | 20 |                                                                        |  |  |    |              |  |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | meja                                                                   |  |  | 4  | 6.400.000,00 |  |  |  |  |  | 4  | 6.400.000,00 |  |
| # |   |   |   | 6 | 5 | 94 | 21 |                                                                        |  |  |    |              |  |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | kursi                                                                  |  |  | 6  | 2.100.000,00 |  |  |  |  |  | 6  | 2.100.000,00 |  |
| # |   |   |   | 6 | 5 | 95 | 21 |                                                                        |  |  |    |              |  |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Timbagan Digital Bayi+Ukur tinggi badan seri OD231B merk Onemed 2 buah |  |  | 2  | 1.283.700,00 |  |  |  |  |  | 2  | 1.283.700,00 |  |
| # |   |   |   | 8 | 8 | 63 | 21 |                                                                        |  |  |    |              |  |  |  |  |  |    |              |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Timbangan Injak Jarum Gambar                                           |  |  | 2  | 190.300,00   |  |  |  |  |  | 2  | 190.300,00   |  |
| # |   |   |   | 8 | 8 | 58 | 21 |                                                                        |  |  |    |              |  |  |  |  |  |    |              |  |

|   |   |   |   |   |   |    |    |                                                |  |  |   |                   |  |  |  |  |   |                   |  |
|---|---|---|---|---|---|----|----|------------------------------------------------|--|--|---|-------------------|--|--|--|--|---|-------------------|--|
|   |   |   |   |   |   |    |    | BR2016 2<br>buah                               |  |  |   |                   |  |  |  |  |   |                   |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mitlin roll                                    |  |  | 2 |                   |  |  |  |  | 2 |                   |  |
| # |   |   |   | 8 | 8 | 53 | 21 | 2 buah                                         |  |  |   | 22.000,00         |  |  |  |  |   | 22.000,00         |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Mikrotoa/u                                     |  |  | 2 |                   |  |  |  |  | 2 |                   |  |
| # |   |   |   | 8 | 8 | 48 | 21 | kur Tinggi<br>Badan 2<br>buah                  |  |  |   | 101.200,00        |  |  |  |  |   | 101.200,00        |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Timbangan                                      |  |  | 2 |                   |  |  |  |  | 2 |                   |  |
| # |   |   |   | 8 | 8 | 43 | 21 | Dacin 2<br>buah                                |  |  |   | 1.312.400,<br>00  |  |  |  |  |   | 1.312.400,<br>00  |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Sarung                                         |  |  | 2 |                   |  |  |  |  | 2 |                   |  |
| # |   |   |   | 8 | 8 | 38 | 21 | Timbangan<br>Dacin<br>Model<br>Kodok 2<br>buah |  |  |   | 290.400,00        |  |  |  |  |   | 290.400,00        |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | <b>Papan</b>                                   |  |  | 1 |                   |  |  |  |  | 1 |                   |  |
| # |   |   |   | 6 | 5 | 96 | 21 | <b>informasi</b>                               |  |  |   | 10.000.000<br>,00 |  |  |  |  |   | 10.000.000<br>,00 |  |
| # | 1 | 3 | 2 | 0 | 0 | 03 | 20 | papan                                          |  |  | 1 |                   |  |  |  |  | 1 |                   |  |
| # |   |   |   | 6 | 5 | 43 | 21 | Nama                                           |  |  |   | 1.235.000,        |  |  |  |  |   | 1.235.000,        |  |

|        |        |   |   |        |        |          |          |                                          |  |           |   |                   |  |  |  |  |   |                   |    |
|--------|--------|---|---|--------|--------|----------|----------|------------------------------------------|--|-----------|---|-------------------|--|--|--|--|---|-------------------|----|
|        |        |   |   |        |        |          |          | Pemerintah<br>Kalurahan                  |  |           |   | 00                |  |  |  |  |   | 00                |    |
| #<br># | 1<br># | 3 | 2 | 0<br>6 | 0<br>5 | 03<br>38 | 20<br>23 | Papan<br>Nama<br>Pemerintah<br>Kalurahan |  |           | 1 | 10.000.000<br>,00 |  |  |  |  | 1 | 10.000.000<br>,00 | DD |
| #<br># | 1      | 3 | 2 | 0<br>6 | 0<br>5 | 03<br>96 | 20<br>23 | Laptop                                   |  | HP        | 1 | 7.900.000,<br>00  |  |  |  |  | 1 | 7.900.000,<br>00  | DD |
| #<br># | 1      | 3 | 2 | 0<br>6 | 0<br>5 | 03<br>43 | 20<br>23 | Alat studio                              |  |           | 1 | 37.291.500<br>,00 |  |  |  |  | 1 | 37.291.500<br>,00 | DD |
| #<br># | 1      | 3 | 2 | 0<br>6 | 0<br>5 | 03<br>38 | 20<br>23 | Antropome<br>tri                         |  |           | 9 | 71.100.000<br>,00 |  |  |  |  |   | 71.100.000<br>,00 |    |
| #<br># | 1      | 3 | 2 | 0<br>6 | 0<br>5 | 03<br>96 | 20<br>24 | AC                                       |  | SHAR<br>P | 2 | 7.800.000         |  |  |  |  |   | 7.800.000,<br>00  |    |
| #<br># | 1      | 3 | 2 | 0<br>6 | 0<br>5 | 03<br>43 | 20<br>24 | Laptop                                   |  | HP        | 2 | 11.500.000        |  |  |  |  |   | 11.500.000<br>,00 |    |
| #      | 1      | 3 | 2 | 0      | 0      | 03       | 20       | Laptop                                   |  |           | 1 |                   |  |  |  |  |   |                   |    |

|   |   |   |   |    |    |      |      |                            |  |           |  |                         |  |                    |  |                       |   |                         |  |
|---|---|---|---|----|----|------|------|----------------------------|--|-----------|--|-------------------------|--|--------------------|--|-----------------------|---|-------------------------|--|
| # |   |   |   | 6  | 5  | 96   | 25   |                            |  |           |  |                         |  |                    |  | 8.500.000             |   | 8.500.000               |  |
| 3 |   |   |   |    |    |      |      | <b>Gedung dan Bangunan</b> |  |           |  | <b>4.086.314.288,00</b> |  | <b>250.000.000</b> |  | <b>846.239.651,00</b> | 0 | <b>4.682.553.939,00</b> |  |
| 1 | 1 | 3 | 3 | 01 | 02 | 0001 | 2012 | Gedung Balai Desa          |  | Girisekar |  | 321.506.889,00          |  |                    |  |                       |   | 321.506.889,00          |  |
| 2 | 1 | 3 | 3 | 01 | 02 | 0002 | 2012 | Gedung balai Padukuhan     |  | Warak     |  | 100.000.000,00          |  |                    |  |                       |   | 100.000.000,00          |  |
| 3 | 1 | 3 | 3 | 01 | 02 | 0003 | 2012 | Gedung balai Padukuhan     |  | sawah     |  | 100.000.000,00          |  |                    |  |                       |   | 100.000.000,00          |  |
| 4 | 1 | 3 | 3 | 01 | 02 | 0004 | 2012 | Gedung balai Padukuhan     |  | Waru      |  | 100.000.000,00          |  |                    |  |                       |   | 100.000.000,00          |  |
| 5 | 1 | 3 | 3 | 01 | 02 | 0005 | 2012 | Gedung balai Padukuha      |  | Blimbing  |  | 100.000.000,00          |  |                    |  |                       |   | 100.000.000,00          |  |

|        |   |   |   |        |        |          |          |                                  |  |             |  |                    |  |  |  |  |  |                    |  |
|--------|---|---|---|--------|--------|----------|----------|----------------------------------|--|-------------|--|--------------------|--|--|--|--|--|--------------------|--|
|        |   |   |   |        |        |          |          | n                                |  |             |  |                    |  |  |  |  |  |                    |  |
| 6      | 1 | 3 | 3 | 0<br>1 | 0<br>2 | 00<br>06 | 20<br>12 | Gedung<br>balai<br>Padukuha<br>n |  | Bali        |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 7      | 1 | 3 | 3 | 0<br>1 | 0<br>2 | 00<br>07 | 20<br>12 | Gedung<br>balai<br>Padukuha<br>n |  | Menda<br>k  |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 8      | 1 | 3 | 3 | 0<br>1 | 0<br>2 | 00<br>08 | 20<br>12 | Gedung<br>balai<br>Padukuha<br>n |  | Pijena<br>n |  | 50.000.000<br>,00  |  |  |  |  |  | 50.000.000<br>,00  |  |
| 9      | 1 | 3 | 3 | 0<br>1 | 0<br>2 | 00<br>09 | 20<br>12 | Gedung<br>balai<br>Padukuha<br>n |  | Jeruk<br>en |  | 50.000.000<br>,00  |  |  |  |  |  | 50.000.000<br>,00  |  |
| 1<br>0 | 1 | 3 | 3 | 0<br>1 | 0<br>2 | 00<br>33 | 20<br>13 | Gedung<br>balai<br>Padukuha<br>n |  | Kramb<br>il |  | 60.789.000<br>,00  |  |  |  |  |  | 60.789.000<br>,00  |  |
| 1      | 1 | 3 | 3 | 0      | 0      | 00       | 20       | Gedung                           |  | Kramb       |  |                    |  |  |  |  |  |                    |  |

|        |   |   |   |        |        |          |          |                |  |              |  |                    |  |  |  |  |  |                    |  |
|--------|---|---|---|--------|--------|----------|----------|----------------|--|--------------|--|--------------------|--|--|--|--|--|--------------------|--|
| 1      |   |   |   | 1      | 5      | 10       | 13       | Paud           |  | il           |  | 37.712.000<br>,00  |  |  |  |  |  | 37.712.000<br>,00  |  |
| 1<br>2 | 1 | 3 | 3 | 0<br>1 | 0<br>5 | 00<br>11 | 20<br>13 | Gedung<br>Paud |  | sawah        |  | 30.000.000<br>,00  |  |  |  |  |  | 30.000.000<br>,00  |  |
| 1<br>3 | 1 | 3 | 3 | 0<br>1 | 0<br>5 | 00<br>12 | 20<br>13 | Gedung<br>Paud |  | Blimbi<br>ng |  | 90.000.000<br>,00  |  |  |  |  |  | 90.000.000<br>,00  |  |
| 1<br>4 | 1 | 3 | 3 | 0<br>1 | 0<br>5 | 00<br>13 | 20<br>13 | Gedung<br>Paud |  | Menda<br>k   |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 1<br>5 | 1 | 3 | 3 | 0<br>1 | 0<br>5 | 00<br>14 | 20<br>13 | Gedung<br>Paud |  | Jeruk<br>en  |  | 90.000.000<br>,00  |  |  |  |  |  | 90.000.000<br>,00  |  |
| 1<br>6 | 1 | 3 | 3 | 0<br>1 | 0<br>5 | 00<br>15 | 20<br>13 | Gedung TK      |  | sawah        |  | 90.000.000<br>,00  |  |  |  |  |  | 90.000.000<br>,00  |  |
| 1<br>7 | 1 | 3 | 3 | 0<br>1 | 0<br>5 | 00<br>16 | 20<br>13 | Gedung TK      |  | Menda<br>k   |  | 90.000.000<br>,00  |  |  |  |  |  | 90.000.000<br>,00  |  |
| 1<br>8 | 1 | 3 | 3 | 0<br>1 | 0<br>5 | 00<br>17 | 20<br>13 | Gedung TK      |  | waru         |  | 90.000.000         |  |  |  |  |  | 90.000.000         |  |



|    |   |   |   |    |    |      |      |                           |  |            |  |                |  |  |  |  |  |                |  |
|----|---|---|---|----|----|------|------|---------------------------|--|------------|--|----------------|--|--|--|--|--|----------------|--|
| 26 | 1 | 3 | 3 | 01 | 05 | 0024 | 2017 | Gedung Paud               |  | Warak      |  | 15.000.000,00  |  |  |  |  |  | 15.000.000,00  |  |
| 27 | 1 | 3 | 3 | 07 | 02 | 0025 | 2017 | Gapura                    |  | Menda k    |  | 16.710.238,00  |  |  |  |  |  | 16.710.238,00  |  |
| 28 | 1 | 3 | 3 | 01 | 01 | 0026 | 2017 | Rehap kantor Desa         |  | Girise kar |  | 81.480.000,00  |  |  |  |  |  | 81.480.000,00  |  |
| 29 | 1 | 3 | 3 | 01 | 01 | 0027 | 2017 | Balai Padukuha n Krambil  |  | Kramb il   |  | 100.000.000,00 |  |  |  |  |  | 100.000.000,00 |  |
| 30 | 1 | 3 | 3 | 07 | 07 | 0028 | 2018 | Gardu Pos Ronda           |  | BALI       |  | 17.189.000,00  |  |  |  |  |  | 17.189.000,00  |  |
| 31 | 1 | 3 | 3 | 07 | 07 | 0029 | 2018 | Pos Ronda Padukuha n Bali |  | BALI       |  | 30.000.000,00  |  |  |  |  |  | 30.000.000,00  |  |
| 32 | 1 | 3 | 3 | 07 | 07 | 0030 | 2018 | Gapura                    |  | Menda k    |  | 110.000.000,00 |  |  |  |  |  | 110.000.000,00 |  |
| 3  | 1 | 3 | 3 | 0  | 0  | 00   | 20   | Gedung                    |  | bali       |  |                |  |  |  |  |  |                |  |

|        |   |   |   |        |        |          |          |                               |  |                           |  |                    |  |  |  |  |   |                    |           |
|--------|---|---|---|--------|--------|----------|----------|-------------------------------|--|---------------------------|--|--------------------|--|--|--|--|---|--------------------|-----------|
| 3      |   |   |   | 1      | 5      | 31       | 18       | PAUD                          |  |                           |  | 17.189.000<br>,00  |  |  |  |  |   | 17.189.000<br>,00  |           |
| 3<br>4 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>32 | 20<br>18 | Rehap<br>kantor<br>Desa       |  | Girise<br>kar             |  | 45.426.000<br>,00  |  |  |  |  |   | 45.426.000<br>,00  |           |
| 3<br>5 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>33 | 20<br>19 | tralis                        |  | Guda<br>ng<br>Gamel<br>an |  | 2.000.000,<br>00   |  |  |  |  |   | 2.000.000,<br>00   |           |
| 3<br>6 | 1 | 3 | 3 | 0<br>7 | 0<br>7 | 00<br>35 | 20<br>20 | Gapura                        |  | Menda<br>k                |  | 18.789.000<br>,00  |  |  |  |  |   | 18.789.000<br>,00  |           |
| 3<br>7 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>36 | 20<br>20 | Kios Desa                     |  | Girise<br>kar             |  | 190.927.70<br>0,00 |  |  |  |  |   | 190.927.70<br>0,00 |           |
| 3<br>8 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>36 | 20<br>20 | reahap<br>kantor<br>Kalurahan |  | Girise<br>kar             |  | 21.017.500<br>,00  |  |  |  |  |   | 21.017.500<br>,00  |           |
| 3<br>9 |   |   |   |        |        | 00<br>80 | 20<br>22 | Balai<br>kalurahan            |  | 50 M                      |  | 17.780.000<br>,00  |  |  |  |  |   | 17.780.000<br>,00  |           |
| 4      | 1 | 3 | 3 | 0      | 0      | 00       | 20       | Gedung                        |  | Blimbi                    |  |                    |  |  |  |  | 2 |                    | <b>DD</b> |

|        |   |   |   |        |        |          |          |                   |  |                    |  |                    |  |  |  |                   |   |                    |           |
|--------|---|---|---|--------|--------|----------|----------|-------------------|--|--------------------|--|--------------------|--|--|--|-------------------|---|--------------------|-----------|
| 0      |   |   |   | 1      | 1      | 39       | 23       | PAUD              |  | ng,<br>Pijena<br>n |  | 61.871.000<br>,00  |  |  |  |                   |   | 61.871.000<br>,00  |           |
| 4<br>1 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>40 | 20<br>23 | Makam<br>Pahlawan |  | Bali               |  | 39.554.000<br>,00  |  |  |  |                   | 1 | 39.554.000<br>,00  | <b>DD</b> |
| 4<br>2 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>41 | 20<br>23 | Pasar Jowo        |  | Blimbi<br>ng       |  | 108.907.50<br>0,00 |  |  |  |                   | 1 | 108.907.50<br>0,00 | <b>DD</b> |
| 4<br>3 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>42 | 20<br>24 | Paud<br>Mendak    |  | Menda<br>k         |  | 93.526.500<br>,00  |  |  |  |                   |   | 93.526.500<br>,00  |           |
| 4<br>4 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>43 | 20<br>24 | paud<br>Blimbing  |  | Blimbi<br>ng       |  | 37.232.950<br>,00  |  |  |  |                   |   | 37.232.950<br>,00  |           |
| 4<br>5 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>44 | 20<br>24 | Paud Waru         |  | Waru               |  | 34.990.000<br>,00  |  |  |  |                   |   | 34.990.000<br>,00  |           |
| 4<br>6 | 1 | 3 | 3 | 0<br>1 | 0<br>1 | 00<br>45 | 20<br>25 | Paud<br>Mendak    |  | Menda<br>k         |  |                    |  |  |  | 23.745.50<br>0,00 |   | 23.745.500<br>,00  | <b>DD</b> |
| 4      | 1 | 3 | 3 | 0      | 0      | 00       | 20       | TK Krambil        |  | Kramb              |  |                    |  |  |  |                   |   |                    | <b>DD</b> |

|    |   |   |   |    |    |      |      |                                     |  |           |      |                         |   |   |   |                       |      |                         |                     |
|----|---|---|---|----|----|------|------|-------------------------------------|--|-----------|------|-------------------------|---|---|---|-----------------------|------|-------------------------|---------------------|
| 7  |   |   |   | 1  | 1  | 46   | 25   |                                     |  | il        |      |                         |   |   |   | 108.645.000,00        |      | 108.645.000,00          |                     |
| 48 | 1 | 3 | 3 | 01 | 01 | 0047 | 2025 | Kantor Pelayanan Girisekar          |  | Girisekar |      |                         |   |   |   | 116.450.151,00        |      | 116.450.151,00          | <b>BKK Propinsi</b> |
| 49 | 1 | 3 | 3 | 01 | 01 | 0048 | 2025 | 4 Los Pasar Jowa                    |  | Blimbing  |      |                         |   |   |   | 597.399.000,00        |      | 597.399.000,00          | <b>BKK Propinsi</b> |
|    |   |   |   |    |    |      |      |                                     |  |           |      |                         |   |   |   |                       |      |                         |                     |
| 4  |   |   |   |    |    |      |      | <b>Jalan, Irigasi, dan Jaringan</b> |  |           | 4740 | <b>4.417.772.704,00</b> | - | - | - | <b>288.206.700,00</b> | 4740 | <b>4.705.979.404,00</b> |                     |
| 1  | 1 | 3 | 4 | 01 | 03 | 0013 | 2015 | Jalan                               |  | Krambil   |      | 10.000.000,00           |   |   |   |                       |      | 10.000.000,00           |                     |
| 2  | 1 | 3 | 4 | 01 | 03 | 0014 | 2015 | Jalan                               |  | Warak     |      | 10.000.000,00           |   |   |   |                       |      | 10.000.000,00           |                     |
| 3  | 1 | 3 | 4 | 01 | 03 | 0015 | 2015 | Jalan                               |  | Sawah     |      | 10.000.000,00           |   |   |   |                       |      | 10.000.000,00           |                     |
| 4  | 1 | 3 | 4 | 0  | 0  | 00   | 20   | Jalan                               |  | Waru      |      |                         |   |   |   |                       |      |                         |                     |

|        |   |   |   |   |   |    |    |       |  |              |  |                    |  |  |  |  |  |                    |  |
|--------|---|---|---|---|---|----|----|-------|--|--------------|--|--------------------|--|--|--|--|--|--------------------|--|
|        |   |   |   | 1 | 3 | 16 | 15 |       |  |              |  | 10.000.000<br>,00  |  |  |  |  |  | 10.000.000<br>,00  |  |
| 5      | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan |  | Bali         |  | 10.000.000<br>,00  |  |  |  |  |  | 10.000.000<br>,00  |  |
|        |   |   |   | 1 | 3 | 17 | 15 |       |  |              |  |                    |  |  |  |  |  |                    |  |
| 6      | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan |  | Blimbi<br>ng |  | 10.000.000<br>,00  |  |  |  |  |  | 10.000.000<br>,00  |  |
|        |   |   |   | 1 | 3 | 18 | 15 |       |  |              |  |                    |  |  |  |  |  |                    |  |
| 7      | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan |  | Menda<br>k   |  | 10.000.000<br>,00  |  |  |  |  |  | 10.000.000<br>,00  |  |
|        |   |   |   | 1 | 3 | 19 | 15 |       |  |              |  |                    |  |  |  |  |  |                    |  |
| 8      | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan |  | Pijena<br>n  |  | 10.000.000<br>,00  |  |  |  |  |  | 10.000.000<br>,00  |  |
|        |   |   |   | 1 | 3 | 20 | 15 |       |  |              |  |                    |  |  |  |  |  |                    |  |
| 9      | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan |  | Jeruk<br>en  |  | 10.000.000<br>,00  |  |  |  |  |  | 10.000.000<br>,00  |  |
|        |   |   |   | 1 | 3 | 21 | 15 |       |  |              |  |                    |  |  |  |  |  |                    |  |
| 1<br>0 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan |  | Waru         |  | 197.647.40<br>0,00 |  |  |  |  |  | 197.647.40<br>0,00 |  |
|        |   |   |   | 1 | 3 | 22 | 16 |       |  |              |  |                    |  |  |  |  |  |                    |  |
| 1<br>1 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan |  | Kramb<br>il  |  | 10.370.000         |  |  |  |  |  | 10.370.000         |  |
|        |   |   |   | 1 | 3 | 23 | 16 |       |  |              |  |                    |  |  |  |  |  |                    |  |



|    |   |   |   |    |    |      |      |                       |  |              |  |                    |  |  |  |  |  |                    |  |
|----|---|---|---|----|----|------|------|-----------------------|--|--------------|--|--------------------|--|--|--|--|--|--------------------|--|
| 19 | 1 | 3 | 4 | 01 | 03 | 0031 | 2016 | Jalan                 |  | Jeruk<br>en  |  | 10.370.000<br>,00  |  |  |  |  |  | 10.370.000<br>,00  |  |
| 20 | 1 | 3 | 4 | 01 | 05 | 0032 | 2016 | Jalan                 |  | Blimbi<br>ng |  | 195.915.00<br>0,00 |  |  |  |  |  | 195.915.00<br>0,00 |  |
| 21 | 1 | 3 | 4 | 01 | 03 | 0033 | 2017 | Drainase              |  | Kramb<br>il  |  | 30.385.000<br>,00  |  |  |  |  |  | 30.385.000<br>,00  |  |
| 22 | 1 | 3 | 4 | 01 | 03 | 0034 | 2017 | Jalan                 |  | Warak        |  | 172.765.00<br>0,00 |  |  |  |  |  | 172.765.00<br>0,00 |  |
| 23 | 1 | 3 | 4 | 01 | 03 | 0035 | 2017 | Jalan                 |  | Blimbi<br>ng |  | 81.585.000<br>,00  |  |  |  |  |  | 81.585.000<br>,00  |  |
| 24 | 1 | 3 | 4 | 01 | 03 | 0036 | 2017 | Jalan                 |  | Blimbi<br>ng |  | 23.004.000<br>,00  |  |  |  |  |  | 23.004.000<br>,00  |  |
| 25 | 1 | 3 | 4 | 01 | 03 | 0037 | 2017 | Jalan Balai<br>Budaya |  | Kramb<br>il  |  | 10.000.000<br>,00  |  |  |  |  |  | 10.000.000<br>,00  |  |
| 2  | 1 | 3 | 4 | 0  | 0  | 00   | 20   | Jalan                 |  | Warak        |  |                    |  |  |  |  |  |                    |  |

|        |   |   |   |        |        |          |          |       |  |             |  |                   |  |  |  |  |  |                   |  |
|--------|---|---|---|--------|--------|----------|----------|-------|--|-------------|--|-------------------|--|--|--|--|--|-------------------|--|
| 6      |   |   |   | 1      | 3      | 38       | 17       |       |  |             |  | 10.000.000<br>,00 |  |  |  |  |  | 10.000.000<br>,00 |  |
| 2<br>7 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>39 | 20<br>17 | Jalan |  | Sawah       |  | 10.000.000<br>,00 |  |  |  |  |  | 10.000.000<br>,00 |  |
| 2<br>8 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>40 | 20<br>17 | Jalan |  | Waru        |  | 10.000.000<br>,00 |  |  |  |  |  | 10.000.000<br>,00 |  |
| 2<br>9 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>41 | 20<br>17 | Jalan |  | Bali        |  | 10.000.000<br>,00 |  |  |  |  |  | 10.000.000<br>,00 |  |
| 3<br>0 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>42 | 20<br>17 | Jalan |  | Blimbing    |  | 10.000.000<br>,00 |  |  |  |  |  | 10.000.000<br>,00 |  |
| 3<br>1 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>43 | 20<br>17 | Jalan |  | Menda<br>k  |  | 10.000.000<br>,00 |  |  |  |  |  | 10.000.000<br>,00 |  |
| 3<br>2 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>44 | 20<br>17 | Jalan |  | Pijena<br>n |  | 10.000.000<br>,00 |  |  |  |  |  | 10.000.000<br>,00 |  |
| 3<br>3 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>45 | 20<br>17 | Jalan |  | Jeruk<br>en |  | 10.000.000        |  |  |  |  |  | 10.000.000        |  |



|        |   |   |   |        |        |          |          |                                                     |           |                      |  |                   |  |  |  |  |  |                   |  |
|--------|---|---|---|--------|--------|----------|----------|-----------------------------------------------------|-----------|----------------------|--|-------------------|--|--|--|--|--|-------------------|--|
|        |   |   |   |        |        |          |          |                                                     | olah raga |                      |  |                   |  |  |  |  |  |                   |  |
| 4<br>1 | 1 | 3 | 4 | 0<br>1 | 0<br>1 | 00<br>40 | 20<br>18 | Jalan<br>lingkungan                                 |           | pendo<br>po          |  | 18.910.000<br>,00 |  |  |  |  |  | 18.910.000<br>,00 |  |
| 4<br>2 | 1 | 3 | 4 | 0<br>1 | 0<br>1 | 00<br>41 | 20<br>18 | Pembangu<br>nan Balai<br>Desa                       |           | Kanto<br>r desa      |  | 45.426.000<br>,00 |  |  |  |  |  | 45.426.000<br>,00 |  |
| 4<br>3 | 1 | 3 | 4 | 0<br>1 | 0<br>1 | 00<br>42 | 20<br>18 | Rehap<br>kantor<br>Desa                             |           | Bali                 |  | 30.000.000<br>,00 |  |  |  |  |  | 30.000.000<br>,00 |  |
| 4<br>4 | 1 | 3 | 4 | 0<br>1 | 0<br>1 | 00<br>48 | 20<br>18 | Rehabilitas<br>i<br>sedang/ber<br>at gedung<br>PAUD |           | bali<br>dan<br>warak |  | 17.189.000<br>,00 |  |  |  |  |  | 17.189.000<br>,00 |  |
| 4<br>5 | 1 | 3 | 4 | 0<br>1 | 0<br>1 | 00<br>43 | 20<br>18 | Pembangu<br>nan<br>gardu/ Pos<br>Ronda              |           | kramb<br>il          |  | 60.547.000<br>,00 |  |  |  |  |  | 60.547.000<br>,00 |  |
| 4<br>6 | 1 | 3 | 4 | 0<br>1 | 0<br>1 | 00<br>44 | 20<br>19 | Jalan<br>Usaha Tani<br>sawah                        |           | Sawah                |  | 91.053.000<br>,00 |  |  |  |  |  | 91.053.000<br>,00 |  |

|    |   |   |   |    |    |      |      |                                                              |  |          |      |                |  |  |  |  |      |                |  |
|----|---|---|---|----|----|------|------|--------------------------------------------------------------|--|----------|------|----------------|--|--|--|--|------|----------------|--|
| 47 | 1 | 3 | 4 | 01 | 01 | 0045 | 2019 | Jalan Dusun Warak 220 m, sawah 275 m, bali 310 m, mendak 210 |  |          | 1015 | 220.405.500,00 |  |  |  |  | 1015 | 220.405.500,00 |  |
| 48 | 1 | 3 | 4 | 01 | 01 | 0046 | 2019 | jaln Dusun pijenan 100 m`                                    |  |          | 100  | 20.000.000,00  |  |  |  |  | 100  | 20.000.000,00  |  |
| 49 | 1 | 3 | 4 | 01 | 01 | 0047 | 2019 | Jalan Dusun Jeruken                                          |  | Jeruk en | 250  | 55.000.000,00  |  |  |  |  | 250  | 55.000.000,00  |  |
| 50 | 1 | 3 | 4 | 01 | 01 | 0048 | 2019 | JUT warak                                                    |  | warak    | 350  | 70.000.000,00  |  |  |  |  | 350  | 70.000.000,00  |  |
| 51 | 1 | 3 | 4 | 01 | 01 | 0049 | 2019 | JUT Pijenan                                                  |  | warak    | 275  | 47.500.000,00  |  |  |  |  | 275  | 47.500.000,00  |  |
| 52 | 1 | 3 | 4 | 01 | 01 | 0050 | 2019 | JUT Jeruken                                                  |  | Pijena n | 250  | 64.500.000     |  |  |  |  | 250  | 64.500.000     |  |



|    |   |   |   |    |    |      |      |                      |  |          |     |               |  |  |  |  |     |               |  |
|----|---|---|---|----|----|------|------|----------------------|--|----------|-----|---------------|--|--|--|--|-----|---------------|--|
| 60 | 1 | 3 | 4 | 01 | 01 | 0049 | 2020 | JUT sawah            |  | Sawah    | 100 | 11.768.000,00 |  |  |  |  | 100 | 11.768.000,00 |  |
| 61 | 1 | 3 | 4 | 01 | 01 | 0050 | 2020 | JUT waru             |  | waru     | 100 | 11.768.000,00 |  |  |  |  | 100 | 11.768.000,00 |  |
| 62 | 1 | 3 | 4 | 01 | 01 | 0051 | 2020 | jalan Dusun Blimbing |  | Blimbing | 100 | 11.768.000,00 |  |  |  |  | 100 | 11.768.000,00 |  |
| 63 | 1 | 3 | 4 | 01 | 01 | 0052 | 2020 | Jalan dusun Bali     |  | bali     | 160 | 20.618.000,00 |  |  |  |  | 160 | 20.618.000,00 |  |
| 64 | 1 | 3 | 4 | 01 | 01 | 0053 | 2020 | talut bali           |  | bali     | 100 | 56.384.500,00 |  |  |  |  | 100 | 56.384.500,00 |  |
| 65 | 1 | 3 | 4 | 01 | 01 | 0054 | 2020 | Jalan dusun Mendak   |  | Mendak   | 175 | 21.600.000,00 |  |  |  |  | 175 | 21.600.000,00 |  |
| 66 | 1 | 3 | 4 | 01 | 01 | 0055 | 2020 | jalan Dusun pijenan  |  | Pijenan  | 100 | 11.768.000,00 |  |  |  |  | 100 | 11.768.000,00 |  |
| 6  | 1 | 3 | 4 | 0  | 0  | 00   | 20   | jalan                |  | Jeruk    | 100 |               |  |  |  |  | 100 |               |  |

|        |   |   |   |        |        |          |          |                                                          |  |               |                 |                    |  |  |  |  |                 |                    |                      |
|--------|---|---|---|--------|--------|----------|----------|----------------------------------------------------------|--|---------------|-----------------|--------------------|--|--|--|--|-----------------|--------------------|----------------------|
| 7      |   |   |   | 1      | 1      | 56       | 20       | dusun<br>jeruken                                         |  | en            |                 | 11.768.000<br>,00  |  |  |  |  |                 | 11.768.000<br>,00  |                      |
| 6<br>8 | 1 | 3 | 4 | 0<br>1 | 0<br>1 | 00<br>57 | 20<br>20 | Jalan<br>Krambil                                         |  | Kramb<br>il   | 555             | 115.994.50<br>0,00 |  |  |  |  | 555             | 115.994.50<br>0,00 |                      |
| 6<br>9 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>68 | 20<br>21 | cor blok<br>Warak                                        |  | warak         | 172,<br>8 m     | 145.000.00<br>0,00 |  |  |  |  | 172,<br>8 m     | 145.000.00<br>0,00 | PSU<br>Propin<br>si  |
| 7<br>0 | 1 | 3 | 4 | 0<br>1 | 0<br>3 | 00<br>69 | 20<br>21 | cor blok<br>Mendak                                       |  | Menda<br>k    | 108,<br>75<br>m | 108.500.00<br>0,00 |  |  |  |  | 108,<br>75<br>m | 108.500.00<br>0,00 | BKK<br>Kabup<br>aten |
| 7<br>1 | 1 | 3 | 4 | 0<br>2 | 0<br>3 | 00<br>70 | 20<br>21 | cor blok<br>mendak                                       |  | Menda<br>k    | 24<br>m         | 29.995.000<br>,00  |  |  |  |  | 24<br>m         | 29.995.000<br>,00  | BKK<br>Kabup<br>aten |
| 7<br>2 | 1 | 3 | 4 | 0<br>3 | 0<br>3 | 00<br>71 | 20<br>21 | cor blok<br>pijenan                                      |  | Pijena<br>n   | 25,6<br>m       | 29.995.000<br>,00  |  |  |  |  | 25,6<br>m       | 29.995.000<br>,00  | BKK<br>Kabup<br>aten |
| 7<br>3 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>72 | 20<br>21 | pipanisasi/<br>jaringan<br>pipa/pena<br>mpungan<br>balai |  | Girise<br>kar |                 | 5.070.000,<br>00   |  |  |  |  |                 | 5.070.000,<br>00   |                      |

|        |   |   |   |        |        |          |          |                                |           |              |          |                    |  |  |  |  |  |                    |  |  |
|--------|---|---|---|--------|--------|----------|----------|--------------------------------|-----------|--------------|----------|--------------------|--|--|--|--|--|--------------------|--|--|
|        |   |   |   |        |        |          |          |                                | kalurahan |              |          |                    |  |  |  |  |  |                    |  |  |
| 7<br>4 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>73 | 20<br>22 | JUT Waru                       |           | waru         | 450<br>M | 171.787.40<br>0,00 |  |  |  |  |  | 171.787.40<br>0,00 |  |  |
| 7<br>5 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>74 | 20<br>22 | cor blok<br>Mendak RT<br>013   |           | Menda<br>k   | 130<br>M | 29.166.500<br>,00  |  |  |  |  |  | 29.166.500<br>,00  |  |  |
| 7<br>6 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>75 | 20<br>22 | cor blok<br>Blimbing<br>RT 002 |           | Blimbi<br>ng | 90<br>M  | 23.715.500<br>,00  |  |  |  |  |  | 23.715.500<br>,00  |  |  |
| 7<br>7 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>76 | 20<br>22 | cor blok<br>Sawah RT<br>006    |           | Sawah        | 160<br>M | 48.866.000<br>,00  |  |  |  |  |  | 48.866.000<br>,00  |  |  |
| 7<br>8 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>77 | 20<br>22 | cor blok<br>Warak RT<br>005    |           | warak        | 90<br>M  | 24.404.000<br>,00  |  |  |  |  |  | 24.404.000<br>,00  |  |  |
| 7<br>9 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>78 | 20<br>22 | cor blok<br>Krambil RT<br>006  |           | Kramb<br>il  | 110<br>M | 28.272.980<br>,00  |  |  |  |  |  | 28.272.980<br>,00  |  |  |
| 8      | 1 | 3 | 4 | 0      | 0      | 00       | 20       | aspal                          |           | Menda        | 200      |                    |  |  |  |  |  |                    |  |  |

|        |   |   |   |        |        |          |          |                                   |  |             |          |                   |  |  |  |  |  |                   |            |
|--------|---|---|---|--------|--------|----------|----------|-----------------------------------|--|-------------|----------|-------------------|--|--|--|--|--|-------------------|------------|
| 0      |   |   |   | 4      | 7      | 82       | 22       | Mendak RT<br>002                  |  | k           | M        | 72.886.885<br>,00 |  |  |  |  |  | 72.886.885<br>,00 |            |
| 8<br>1 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>80 | 20<br>23 | JUT<br>Jeruken                    |  | Jeruk<br>en | 201<br>M | 80.007.000<br>,00 |  |  |  |  |  | 80.007.000<br>,00 | DD         |
| 8<br>2 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>81 | 20<br>23 | aspal Bali<br>RT 003              |  | bali        | 170<br>M | 78.435.000<br>,00 |  |  |  |  |  | 78.435.000<br>,00 | BKK<br>Kab |
| 8<br>3 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>82 | 20<br>23 | aspal<br>Jeruken<br>RT 002        |  | Jeruk<br>en | 170<br>M | 79.719.900<br>,00 |  |  |  |  |  | 79.719.900<br>,00 | BKK<br>Kab |
| 8<br>4 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>83 | 20<br>23 | cor blok<br>Warak RT<br>001 & 010 |  | warak       | 160<br>M | 48.912.300<br>,00 |  |  |  |  |  | 48.912.300<br>,00 | BKK<br>Kab |
| 8<br>5 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>84 | 20<br>23 | cor blok<br>Warak RT<br>004       |  | warak       | 140<br>M | 29.470.800<br>,00 |  |  |  |  |  | 29.470.800<br>,00 | BKK<br>Kab |
| 8<br>6 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>85 | 20<br>23 | cor blok<br>Mendak RT<br>008      |  | Menda<br>k  | 50<br>M  | 16.463.000<br>,00 |  |  |  |  |  | 16.463.000<br>,00 | BKK<br>Kab |
| 8<br>7 | 1 | 3 | 4 | 0<br>4 | 0<br>7 | 00<br>86 | 20<br>23 | cor blok<br>Waru RT               |  | Waru        | 80<br>M  | 29.247.520        |  |  |  |  |  | 29.247.520        | BKK<br>Kab |

|    |   |   |   |   |   |    |    |                                  |  |           |       |               |  |  |  |  |  |               |         |
|----|---|---|---|---|---|----|----|----------------------------------|--|-----------|-------|---------------|--|--|--|--|--|---------------|---------|
|    |   |   |   |   |   |    |    | 003                              |  |           |       | ,00           |  |  |  |  |  | ,00           |         |
| 88 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | cor blok Mendak RT 007 & 010     |  | Menda k   | 230 M | 82.832.370,00 |  |  |  |  |  | 82.832.370,00 | BKK Kab |
| 89 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | cor blok Pijenan 002             |  | Pijena n  | 30 M  | 14.903.800,00 |  |  |  |  |  | 14.903.800,00 | BKK Kab |
| 90 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Aspal Blimbing                   |  | Blimbi ng | 135 M | 49.621.732,00 |  |  |  |  |  | 49.621.732,00 | BKK Kab |
| 91 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | cor blok Blimbing RT 005         |  | Blimbi ng | 20 M  | 9.777.000,00  |  |  |  |  |  | 9.777.000,00  | BKK Kab |
| 92 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | cor blok Mendak RT 011           |  | Menda k   | 75 M  | 24.052.000,00 |  |  |  |  |  | 24.052.000,00 | BKK Kab |
| 93 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan Kalurahan (Aspal Blimbing) |  | Blimbi ng | 225   | 96.418.561,00 |  |  |  |  |  | 96.418.561,00 | DD      |
| 94 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jalan Kalurahan                  |  | Menda k   | 110   | 53.767.656    |  |  |  |  |  | 53.767.656    | DD      |

|    |   |   |   |    |    |      |      |                                        |  |          |     |               |  |  |  |               |  |               |     |
|----|---|---|---|----|----|------|------|----------------------------------------|--|----------|-----|---------------|--|--|--|---------------|--|---------------|-----|
|    |   |   |   |    |    |      |      | (Aspal Mendak)                         |  |          |     | ,00           |  |  |  |               |  | ,00           |     |
| 95 | 1 | 3 | 4 | 04 | 07 | 0094 | 2024 | Jalan Kalurahan (Cor Rabat Sawah)      |  | Sawah    | 100 | 47.461.000,00 |  |  |  |               |  | 47.461.000,00 | DD  |
| 96 | 1 | 3 | 4 | 04 | 07 | 0095 | 2024 | Jalan Lingkungan di Bali RT 5, RT 9    |  | Bali     | 100 | 30.602.800,00 |  |  |  |               |  | 30.602.800,00 | PBK |
| 97 | 1 | 3 | 4 | 04 | 07 | 0096 | 2024 | JUT di Dusun Blimbing                  |  | Blimbing | 580 | 90.395.000,00 |  |  |  |               |  | 90.395.000,00 | DD  |
| 98 | 1 | 3 | 4 | 04 | 07 | 0097 | 2025 | Jalan Kalurahan ( Cor Rabat Blimbing ) |  | Blimbing | 90  |               |  |  |  | 39.978.000,00 |  | 39.978.000,00 | DD  |
| 99 | 1 | 3 | 4 | 04 | 07 | 0098 | 2025 | Jalan Kalurahan ( Cor Rabat Jeruken )  |  | Jeruk en | 70  |               |  |  |  | 32.478.500,00 |  | 32.478.500,00 | DD  |
| #  | 1 | 3 | 4 | 0  | 0  | 00   | 20   | Jalan                                  |  | Pijena   | 70  |               |  |  |  |               |  |               | DD  |

|   |   |   |   |   |   |    |    |                                       |  |       |     |  |  |  |  |                   |  |                   |            |
|---|---|---|---|---|---|----|----|---------------------------------------|--|-------|-----|--|--|--|--|-------------------|--|-------------------|------------|
| # |   |   |   | 4 | 7 | 99 | 25 | Kalurahan<br>( Cor Rabat<br>Pijenan ) |  | n     |     |  |  |  |  | 32.478.50<br>0,00 |  | 32.478.500<br>,00 |            |
| # | 1 | 3 | 4 | 0 | 0 | 01 | 20 | Jalan                                 |  | warak | 50  |  |  |  |  | 28.355.30<br>0,00 |  | 28.355.300<br>,00 | DD         |
| # |   |   |   | 4 | 7 | 00 | 25 | Lingkunga<br>n dusun<br>warak         |  |       |     |  |  |  |  |                   |  |                   |            |
| # | 1 | 3 | 4 | 0 | 0 | 01 | 20 | Jalan                                 |  | Menda | 40  |  |  |  |  | 27.936.30<br>0,00 |  | 27.936.300<br>,00 | Bkk<br>Kab |
| # |   |   |   | 4 | 7 | 01 | 25 | Lingkunga<br>n dusun<br>Mendak 02     |  | k     |     |  |  |  |  |                   |  |                   |            |
| # | 1 | 3 | 4 | 0 | 0 | 01 | 20 | Jalan                                 |  | Menda | 80  |  |  |  |  | 49.910.30<br>0,00 |  | 49.910.300<br>,00 | Bkk<br>Kab |
| # |   |   |   | 4 | 7 | 02 | 25 | Lingkunga<br>n Dusun<br>Mendak 08     |  | k     |     |  |  |  |  |                   |  |                   |            |
| # | 1 | 3 | 4 | 0 | 0 | 01 | 20 | Jalan                                 |  | Bali  | 40  |  |  |  |  | 27.936.30<br>0,00 |  | 27.936.300<br>,00 | Bkk<br>Kab |
| # |   |   |   | 4 | 7 | 03 | 25 | Lingkunga<br>n Dusun<br>Bali          |  |       |     |  |  |  |  |                   |  |                   |            |
| # | 1 | 3 | 4 | 0 | 0 | 01 | 20 | JUT di                                |  | Warak | 150 |  |  |  |  | 49.133.50<br>0,00 |  | 49.133.500<br>,00 | DD         |
| # |   |   |   | 4 | 7 | 04 | 25 | Dusun<br>Warak<br>Warak               |  |       |     |  |  |  |  |                   |  |                   |            |



|        |   |   |   |   |   |    |    |                    |  |              |  |                    |  |  |  |  |  |                    |  |
|--------|---|---|---|---|---|----|----|--------------------|--|--------------|--|--------------------|--|--|--|--|--|--------------------|--|
|        |   |   |   | 3 | 4 | 06 | 13 | Blimbing           |  | ng           |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 7      | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Sumur<br>Molodoyo  |  | Blimbi<br>ng |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 8      | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Sumur<br>Mendak    |  | Menda<br>k   |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 9      | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Sumur<br>Ngampel   |  | Warak        |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 1<br>0 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | sumur<br>Sawah     |  | sawah        |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 1<br>1 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Sumur<br>Nbonagung |  | Menda<br>k   |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 1<br>2 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Sumur<br>Mendak    |  | Menda<br>k   |  | 100.000.00<br>0,00 |  |  |  |  |  | 100.000.00<br>0,00 |  |
| 1<br>3 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | talud<br>Blimbing  |  | Blimbi<br>ng |  | 20.788.500         |  |  |  |  |  | 20.788.500         |  |

|        |   |   |   |        |        |          |          |                       |  |           |     |                    |   |   |   |   |                    |           |
|--------|---|---|---|--------|--------|----------|----------|-----------------------|--|-----------|-----|--------------------|---|---|---|---|--------------------|-----------|
|        |   |   |   |        |        |          |          |                       |  |           | ,00 |                    |   |   |   |   | ,00                |           |
| 1<br>4 | 1 | 3 | 4 | 0<br>3 | 0<br>4 | 00<br>14 | 20<br>22 | Talud Mendak RT 002   |  | Menda k   |     | 34.700.000<br>,00  |   |   |   |   | 34.700.000<br>,00  |           |
| 1<br>5 | 1 | 3 | 4 | 0<br>3 | 0<br>4 | 00<br>15 | 20<br>22 | talud Warak RT 003    |  | Menda k   |     | 23.985.000<br>,00  |   |   |   |   | 23.985.000<br>,00  |           |
| 1<br>6 | 1 | 3 | 4 | 0<br>3 | 0<br>4 | 00<br>16 | 20<br>22 | talud Blimbing RT 004 |  | Blimbi ng |     | 39.175.000         |   |   |   |   | 39.175.000<br>,00  | DD        |
| 1<br>7 | 1 | 3 | 4 | 0<br>3 | 0<br>4 | 00<br>17 | 20<br>22 | talud Bali RT 003     |  | Bali      |     | 66.695.000         |   |   |   |   | 66.695.000<br>,00  | BKK Kab   |
| 1<br>8 | 1 | 3 | 4 | 0<br>3 | 0<br>4 | 00<br>18 | 20<br>22 | talud Waru RT 003     |  | Waru      |     | 24.506.000         |   |   |   |   | 24.506.000<br>,00  | BKK Kab   |
| 1<br>9 | 1 | 3 | 4 | 0<br>3 | 0<br>4 | 00<br>19 | 20<br>24 | Talud di Dusun Mendak |  | Menda k   |     | 171.575.00<br>0,00 |   |   |   |   | 171.575.00<br>0,00 | PBP       |
|        |   |   |   |        |        |          |          |                       |  |           |     |                    |   |   |   |   |                    |           |
| c      |   |   |   |        |        |          |          | Jaringan/Instalasi    |  |           | 26  | 31.050.00          | 0 | - | 0 | - | 26                 | 31.050.00 |

|   |   |   |   |   |   |    |    |                   |  |        |  |            |          |  |  |   |   |                  |  |
|---|---|---|---|---|---|----|----|-------------------|--|--------|--|------------|----------|--|--|---|---|------------------|--|
|   |   |   |   |   |   |    |    |                   |  |        |  | 0,00       |          |  |  |   |   | 0,00             |  |
| 1 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Jaringan          |  | Blimbi |  | 4.800.000, |          |  |  |   |   | 4.800.000,       |  |
|   |   |   |   | 3 | 4 | 79 | 23 | Instalasi         |  | ng     |  | 00         |          |  |  |   |   | 00               |  |
|   |   |   |   |   |   |    |    | Listrik           |  |        |  |            |          |  |  |   |   |                  |  |
|   |   |   |   |   |   |    |    | PAUD              |  |        |  |            |          |  |  |   |   |                  |  |
| 2 | 1 | 3 | 4 | 0 | 0 | 00 | 20 | Pemasanga         |  | Waru   |  | 22.750.000 |          |  |  |   |   | 22.750.000       |  |
|   |   |   |   | 3 | 4 | 79 | 23 | n Air             |  |        |  | ,00        |          |  |  |   |   | ,00              |  |
|   |   |   |   |   |   |    |    | Keceme            |  |        |  |            |          |  |  |   |   |                  |  |
| 3 |   |   |   |   |   |    | 20 | Peningkata        |  | Girise |  | 3.500.000, |          |  |  |   |   | 3.500.000,       |  |
|   |   |   |   |   |   |    | 24 | n daya            |  | kar    |  | 00         |          |  |  |   |   | 00               |  |
|   |   |   |   |   |   |    |    | Listrik           |  |        |  |            |          |  |  |   |   |                  |  |
|   |   |   |   |   |   |    |    | Kantor            |  |        |  |            |          |  |  |   |   |                  |  |
|   |   |   |   |   |   |    |    | Kalurahan         |  |        |  |            |          |  |  |   |   |                  |  |
|   |   |   |   |   |   |    |    | Girisekar         |  |        |  |            |          |  |  |   |   |                  |  |
|   |   |   |   |   |   |    |    | <b>Aset Tetap</b> |  |        |  |            | <b>0</b> |  |  |   | 0 | <b>60.282.30</b> |  |
|   |   |   |   |   |   |    |    | <b>lainnya</b>    |  |        |  | -          |          |  |  | - |   | <b>0,00</b>      |  |
| 1 | 1 | 3 | 5 | 0 | 0 | 00 | 20 | Peta Blok         |  | Girise |  |            |          |  |  |   |   | 150.000          |  |
|   |   |   |   | 1 | 3 | 1  | 12 | Tanah             |  | kar    |  |            |          |  |  |   |   |                  |  |
| 2 | 1 | 3 | 5 | 0 | 0 | 00 | 20 | Garuda            |  | Girise |  |            |          |  |  |   |   | 25.000           |  |
|   |   |   |   | 1 | 7 | 2  | 12 |                   |  | kar    |  |            |          |  |  |   |   |                  |  |
| 3 | 1 | 3 | 5 | 0 | 0 | 00 | 20 | Papan             |  | Girise |  |            |          |  |  |   |   | 250.000          |  |
|   |   |   |   | 2 | 3 | 3  | 13 | Monografi         |  | kar    |  |            |          |  |  |   |   |                  |  |

|                     |   |   |   |   |   |    |    |                               |  |           |    |                          |  |                    |  |                         |  |                          |  |
|---------------------|---|---|---|---|---|----|----|-------------------------------|--|-----------|----|--------------------------|--|--------------------|--|-------------------------|--|--------------------------|--|
| 4                   | 1 | 3 | 5 | 0 | 0 | 00 | 20 | Peta wilayah                  |  | Girisekar |    |                          |  |                    |  |                         |  | 300.000                  |  |
| 5                   | 1 | 3 | 5 | 0 | 0 | 00 | 20 | Duplikat Peta Tanah           |  | Girisekar |    |                          |  |                    |  |                         |  | 250.000                  |  |
| 6                   | 1 | 3 | 2 | 0 | 0 | 03 | 20 | Kostum dan Alat Musik Bergada |  | Girisekar | 26 |                          |  |                    |  | 59.307.300              |  | 59.307.300               |  |
|                     |   |   |   |   |   |    |    |                               |  |           |    |                          |  |                    |  |                         |  |                          |  |
| <b>JUMLAH TOTAL</b> |   |   |   |   |   |    |    |                               |  |           |    | <b>10.640.774.262,00</b> |  | <b>250.000.000</b> |  | <b>1.142.946.351,00</b> |  | <b>11.594.002.913,00</b> |  |

Girisekar, 29 Januari 2026

LURAH GIRISEKAR



**SUTARPAN, S.IP**

LAMPIRAN II  
PERATURAN KALURAHAN GIRISEKAR  
NOMOR 1 TAHUN 2026  
TENTANG  
LAPORAN PERTANGGUNGJAWABAN REALISASI  
ANGGARAN PENDAPATAN DAN BELANJA KALURAHAN  
TAHUN ANGGARAN 2025

| LAPORAN REALISASI KEGIATAN                          |               |                              |          |          |                   |           |          |                   |                        |                      |                                 |                       |                            |
|-----------------------------------------------------|---------------|------------------------------|----------|----------|-------------------|-----------|----------|-------------------|------------------------|----------------------|---------------------------------|-----------------------|----------------------------|
| PERIODE 1 JANUARI - 31 DESEMBER TAHUN ANGGARAN 2025 |               |                              |          |          |                   |           |          |                   |                        |                      |                                 |                       |                            |
| KALURAHAN                                           | : GIRISEKAR   |                              |          |          |                   |           |          |                   |                        |                      |                                 |                       |                            |
| KAPANEWON                                           | : PANGGANG    |                              |          |          |                   |           |          |                   |                        |                      |                                 |                       |                            |
| KABUPATEN                                           | : GUNUNGKIDUL |                              |          |          |                   |           |          |                   |                        |                      |                                 |                       |                            |
| KODE<br>REKENING                                    | URAIAN        | NAMA OUTPUT                  | OUTPUT   |          |                   |           |          |                   |                        | SUMBER DANA          |                                 |                       |                            |
|                                                     |               |                              | RENCANA  |          |                   | REALISASI |          |                   |                        | Dana<br>Desa<br>(Rp) | Alokasi<br>Dana<br>Desa<br>(Rp) | Lain-<br>Lain<br>(Rp) | Be<br>nt<br>uk<br>Lai<br>n |
|                                                     |               |                              | Vo<br>l. | Sa<br>t. | Anggara<br>n (Rp) | Vo<br>l.  | Sat<br>. | Anggara<br>n (Rp) | Cap<br>aia<br>n<br>(%) |                      |                                 |                       |                            |
| 1                                                   | 2             | 3                            | 4        | 5        | 6                 | 7         | 8        | 9                 | 10                     | 11                   | 12                              | 13                    | 14                         |
| 5                                                   |               | <b>BELANJA</b>               |          |          |                   |           |          |                   |                        |                      |                                 |                       |                            |
| 0                                                   |               | <b><u>BIDANG</u></b>         |          |          | <b>1.134.5</b>    |           |          | <b>1.098.1</b>    | <b>96,</b>             | <b>68.492.</b>       | <b>853.9</b>                    | <b>175.65</b>         |                            |
| 1                                                   |               | <b><u>PENYELENGGARAN</u></b> |          |          | <b>72.327,</b>    |           |          | <b>19.357,</b>    | <b>79</b>              | <b>500,00</b>        | <b>72.23</b>                    | <b>4.619,0</b>        |                            |

|          |          |          |   |   |   |   |                                  |                    |    |    |                   |    |    |                   |                |                |                  |                |  |
|----------|----------|----------|---|---|---|---|----------------------------------|--------------------|----|----|-------------------|----|----|-------------------|----------------|----------------|------------------|----------------|--|
|          |          |          |   |   |   |   | <b><u>PEMERINTAHAN DESA</u></b>  |                    |    |    | <b>00</b>         |    |    | <b>00</b>         | <b>%</b>       |                | <b>8,00</b>      | <b>0</b>       |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b><u>Penyelenggaraan</u></b>    |                    |    |    |                   |    |    | <b>98,</b>        |                |                |                  |                |  |
| <b>1</b> | <b>1</b> |          |   |   |   |   | <b><u>Belanja Siltap,</u></b>    |                    |    |    | <b>1.018.2</b>    |    |    | <b>1.006.3</b>    | <b>84</b>      | <b>37.437.</b> | <b>846.8</b>     | <b>122.09</b>  |  |
|          |          |          |   |   |   |   | <b><u>Tunjangan dan</u></b>      |                    |    |    | <b>05.750,</b>    |    |    | <b>46.126,</b>    | <b>%</b>       | <b>500,00</b>  | <b>17.23</b>     | <b>1.388,0</b> |  |
|          |          |          |   |   |   |   | <b><u>Operasional</u></b>        |                    |    |    | <b>00</b>         |    |    | <b>00</b>         |                |                | <b>8,00</b>      | <b>0</b>       |  |
|          |          |          |   |   |   |   | <b><u>Pemerintahan Desa</u></b>  |                    |    |    |                   |    |    |                   |                |                |                  |                |  |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Penyediaan</b>                | <b>Terbayarny</b>  |    |    | <b>47.640.</b>    |    |    | <b>47.199.</b>    | <b>99,</b>     | <b>0,00</b>    |                  | <b>0,00</b>    |  |
| <b>1</b> | <b>1</b> | <b>1</b> |   |   |   |   | <b>Penghasilan Tetap dan</b>     | <b>a</b>           |    |    | <b>000,00</b>     |    |    | <b>600,00</b>     | <b>08</b>      |                | <b>47.19</b>     | <b>122.09</b>  |  |
|          |          |          |   |   |   |   | <b>Tunjangan Kepala</b>          | <b>Penghasilan</b> |    |    |                   |    |    |                   | <b>%</b>       |                | <b>9.600,</b>    | <b>1.388,0</b> |  |
|          |          |          |   |   |   |   | <b>Desa</b>                      | <b>Tetap</b>       |    |    |                   |    |    |                   |                |                | <b>00</b>        | <b>0</b>       |  |
|          |          |          |   |   |   |   |                                  | <b>Kepala Desa</b> |    |    |                   |    |    |                   |                |                |                  |                |  |
| <b>5</b> | <b>1</b> |          |   |   |   |   | <b>Belanja Pegawai</b>           |                    |    |    | <b>47.640.</b>    |    |    | <b>47.199.</b>    | <b>99,</b>     | <b>0,00</b>    |                  | <b>0,00</b>    |  |
|          |          |          |   |   |   |   |                                  |                    |    |    | <b>000,00</b>     |    |    | <b>600,00</b>     | <b>08</b>      |                | <b>47.19</b>     | <b>122.09</b>  |  |
|          |          |          |   |   |   |   |                                  |                    |    |    |                   |    |    | <b>%</b>          |                |                | <b>9.600,</b>    | <b>1.388,0</b> |  |
|          |          |          |   |   |   |   |                                  |                    |    |    |                   |    |    |                   |                |                | <b>00</b>        | <b>0</b>       |  |
| <b>5</b> | <b>1</b> | <b>1</b> |   |   |   |   | <b>Penghasilan Tetap dan</b>     |                    |    |    | <b>47.640.</b>    |    |    | <b>47.199.</b>    | <b>99,</b>     | <b>0,00</b>    |                  | <b>0,00</b>    |  |
|          |          |          |   |   |   |   | <b>Tunjangan Kepala</b>          |                    |    |    | <b>000,00</b>     |    |    | <b>600,00</b>     | <b>08</b>      |                | <b>47.19</b>     | <b>122.09</b>  |  |
|          |          |          |   |   |   |   | <b>Desa</b>                      |                    |    |    |                   |    |    | <b>%</b>          |                |                | <b>9.600,</b>    | <b>1.388,0</b> |  |
|          |          |          |   |   |   |   |                                  |                    |    |    |                   |    |    |                   |                |                | <b>00</b>        | <b>0</b>       |  |
|          |          |          | 5 | 1 | 1 | 1 | Penghasilan Tetap<br>Kepala Desa |                    | 12 | OB | 44.040.<br>000,00 | 12 | OB | 43.599.<br>600,00 | 99,<br>00<br>% | 0,00           | 43.599<br>.600,0 | 0,00           |  |

|          |          |          |   |   |   |   |                                                                  |                                                     |     |    |                       |     |    |                       |                |             |                       |             |
|----------|----------|----------|---|---|---|---|------------------------------------------------------------------|-----------------------------------------------------|-----|----|-----------------------|-----|----|-----------------------|----------------|-------------|-----------------------|-------------|
|          |          |          |   |   |   |   |                                                                  |                                                     |     |    |                       |     |    |                       |                | 0           |                       |             |
|          |          |          | 5 | 1 | 1 | 2 | Tunjangan Kepala Desa                                            |                                                     | 1   | OB | 3.600.000,00          | 1   | OB | 3.600.000,00          | 100,00 %       | 0,00        | 3.600.000,00          | 0,00        |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Penyediaan Penghasilan Tetap dan Tunjangan Perangkat Desa</b> | <b>Terbayarnya Penghasilan Tetap Perangkat Desa</b> |     |    | <b>648.654.200,00</b> |     |    | <b>645.473.708,00</b> | <b>99,51 %</b> | <b>0,00</b> | <b>645.473.708,00</b> | <b>0,00</b> |
| <b>5</b> | <b>1</b> |          |   |   |   |   | <b>Belanja Pegawai</b>                                           |                                                     |     |    | <b>648.654.200,00</b> |     |    | <b>645.473.708,00</b> | <b>99,51 %</b> | <b>0,00</b> | <b>645.473.708,00</b> | <b>0,00</b> |
| <b>5</b> | <b>1</b> | <b>2</b> |   |   |   |   | <b>Penghasilan Tetap dan Tunjangan Perangkat Desa</b>            |                                                     |     |    | <b>648.654.200,00</b> |     |    | <b>645.473.708,00</b> | <b>99,51 %</b> | <b>0,00</b> | <b>645.473.708,00</b> | <b>0,00</b> |
|          |          |          | 5 | 1 | 2 | 1 | Penghasilan Tetap Perangkat Desa                                 |                                                     | 216 | OB | 600.316.800,00        | 216 | OB | 597.136.308,00        | 99,47 %        | 0,00        | 597.136.308,00        | 0,00        |

|          |          |          |   |   |   |   |                                                                                  |                                                                                                |    |    |                           |    |    |                           |                         |             |                                |             |  |
|----------|----------|----------|---|---|---|---|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----|----|---------------------------|----|----|---------------------------|-------------------------|-------------|--------------------------------|-------------|--|
|          |          |          | 5 | 1 | 2 | 2 | Tunjangan Perangkat<br>Desa                                                      |                                                                                                | 18 | OB | 48.337.<br>400,00         | 18 | OB | 48.337.<br>400,00         | 100<br>,00<br>%         | 0,00        | 48.337<br>.400,0<br>0          | 0,00        |  |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Penyediaan Jaminan<br/>Sosial bagi Kepala<br/>Desa dan Perangkat<br/>Desa</b> | <b>Terbayarny<br/>a Jaminan<br/>Sosial Bagi<br/>Kepala Desa<br/>dan<br/>Perangkat<br/>Desa</b> |    |    | <b>44.682.<br/>136,32</b> |    |    | <b>43.887.<br/>000,00</b> | <b>98,<br/>22<br/>%</b> | <b>0,00</b> | <b>43.88<br/>7.000,<br/>00</b> | <b>0,00</b> |  |
| <b>5</b> | <b>1</b> |          |   |   |   |   | <b>Belanja Pegawai</b>                                                           |                                                                                                |    |    | <b>44.682.<br/>136,32</b> |    |    | <b>43.887.<br/>000,00</b> | <b>98,<br/>22<br/>%</b> | <b>0,00</b> | <b>43.88<br/>7.000,<br/>00</b> | <b>0,00</b> |  |
| <b>5</b> | <b>1</b> | <b>3</b> |   |   |   |   | <b>Jaminan Sosial Kepala<br/>Desa dan Perangkat<br/>Desa</b>                     |                                                                                                |    |    | <b>44.682.<br/>136,32</b> |    |    | <b>43.887.<br/>000,00</b> | <b>98,<br/>22<br/>%</b> | <b>0,00</b> | <b>43.88<br/>7.000,<br/>00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 1 | 3 | 2 | Jaminan Kesehatan<br>Perangkat Desa                                              |                                                                                                | 24 | OB | 4.474.2<br>72,00          | 24 | OB | 4.337.7<br>12,00          | 96,<br>95<br>%          | 0,00        | 4.337.<br>712,00               | 0,00        |  |
|          |          |          | 5 | 1 | 3 | 3 | Jaminan                                                                          |                                                                                                | 12 | OB |                           | 12 | OB |                           | 99,<br>0,00             | 0,00        |                                | 0,00        |  |

|    |    |    |   |   |   |   |                                                                        |                                               |     |    |               |     |    |               |         |      |               |               |  |
|----|----|----|---|---|---|---|------------------------------------------------------------------------|-----------------------------------------------|-----|----|---------------|-----|----|---------------|---------|------|---------------|---------------|--|
|    |    |    |   |   |   |   | Ketenagakejaan Kepala Desa                                             |                                               |     |    | 2.748.096,00  |     |    | 2.721.888,00  | 05 %    |      | 2.721.888,00  |               |  |
|    |    |    | 5 | 1 | 3 | 4 | Jaminan ketenagakejaan Perangkat Desa                                  |                                               | 216 | OB | 37.459.768,32 | 216 | OB | 36.827.400,00 | 98,31 % | 0,00 | 36.827.400,00 | 0,00          |  |
| 01 | 01 | 04 |   |   |   |   | Penyediaan Operasional Pemerintah Desa (ATK, Honor PKPKD dan PPKD dll) | Terselenggaraanya Operasional Pemerintah Desa |     |    | 77.504.964,00 |     |    | 71.081.388,00 | 91,71 % | 0,00 | 13.250.000,00 | 57.831.388,00 |  |
| 5  | 2  |    |   |   |   |   | Belanja Barang dan Jasa                                                |                                               |     |    | 77.504.964,00 |     |    | 71.081.388,00 | 91,71 % | 0,00 | 13.250.000,00 | 57.831.388,00 |  |
| 5  | 2  | 1  |   |   |   |   | Belanja Barang Perlengkapan                                            |                                               |     |    | 17.644.964,00 |     |    | 17.637.500,00 | 99,96 % | 0,00 | 350.000,00    | 17.287.500,00 |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                                |                                               | 1   | LS | 7.047.464,00  | 1   | LS | 7.040.000,00  | 99,89 % | 0,00 | 350.000,00    | 6.690.000,00  |  |
|    |    |    | 5 | 2 | 1 | 2 | Belanja Perlengkapan                                                   |                                               | 1   | LS |               | 1   | LS |               | 100     | 0,00 | 0,00          |               |  |

|          |          |          |   |   |   |    |                                                             |  |     |     |                      |     |    |                      |                |             |                      |                      |  |
|----------|----------|----------|---|---|---|----|-------------------------------------------------------------|--|-----|-----|----------------------|-----|----|----------------------|----------------|-------------|----------------------|----------------------|--|
|          |          |          |   |   |   |    | Alat-alat Listrik                                           |  |     |     | 2.000.000,00         |     |    | 2.000.000,00         | ,00 %          |             |                      | 2.000.000,00         |  |
|          |          |          | 5 | 2 | 1 | 3  | Belanja Perlengkapan Alat Rumah Tangga dan Bahan Kebersihan |  | 1   | LS  | 2.000.000,00         | 1   | LS | 2.000.000,00         | 100,00 %       | 0,00        | 0,00                 | 2.000.000,00         |  |
|          |          |          | 5 | 2 | 1 | 5  | Belanja Barang Cetak dan Penggandaan                        |  | 1   | LS  | 4.597.500,00         | 1   | LS | 4.597.500,00         | 100,00 %       | 0,00        | 0,00                 | 4.597.500,00         |  |
|          |          |          | 5 | 2 | 1 | 6  | Belanja Barang Konsumsi (Makan/Minum)                       |  | 1   | LS  | 2.000.000,00         | 1   | LS | 2.000.000,00         | 100,00 %       | 0,00        | 0,00                 | 2.000.000,00         |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |    | <b>Belanja Jasa Honorarium</b>                              |  |     |     | <b>39.800.000,00</b> |     |    | <b>38.700.000,00</b> | <b>97,24 %</b> | <b>0,00</b> | <b>12.900.000,00</b> | <b>25.800.000,00</b> |  |
|          |          |          | 5 | 2 | 2 | 6  | Belanja Jasa Honorarium PKPKD dan PPKD                      |  | 224 | O H | 25.800.000,00        | 224 | OH | 25.800.000,00        | 100,00 %       | 0,00        | 0,00                 | 25.800.000,00        |  |
|          |          |          | 5 | 2 | 2 | 99 | Belanja Jasa Honorarium Lainnya                             |  | 96  |     | 14.000.000,00        | 96  |    | 12.900.000,00        | 92,14 %        | 0,00        | 12.900.000,00        | 0,00                 |  |

|   |   |   |   |   |   |   |                                               |                   |    |               |                      |    |               |                     |                 |             |             |                     |  |
|---|---|---|---|---|---|---|-----------------------------------------------|-------------------|----|---------------|----------------------|----|---------------|---------------------|-----------------|-------------|-------------|---------------------|--|
| 5 | 2 | 3 |   |   |   |   | <b>Belanja Perjalanan Dinas</b>               |                   |    |               | <b>5.000.000,00</b>  |    |               | <b>5.000.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>5.000.000,00</b> |  |
|   |   |   | 5 | 2 | 3 | 1 | Belanja Perjalanan Dinas Dalam Kabupaten/Kota |                   | 91 | OP            | 5.000.000,00         | 91 | OP            | 5.000.000,00        | 100,00 %        | 0,00        | 0,00        | 5.000.000,00        |  |
| 5 | 2 | 5 |   |   |   |   | <b>Belanja Operasional Perkantoran</b>        |                   |    |               | <b>15.060.000,00</b> |    |               | <b>9.743.888,00</b> | <b>64,70 %</b>  | <b>0,00</b> | <b>0,00</b> | <b>9.743.888,00</b> |  |
|   |   |   | 5 | 2 | 5 | 1 | Belanja Jasa Langganan Listrik                |                   | 12 | BU<br>LA<br>N | 6.000.000,00         | 12 | BU<br>LA<br>N | 5.478.564,00        | 91,31 %         | 0,00        | 0,00        | 5.478.564,00        |  |
|   |   |   | 5 | 2 | 5 | 2 | Belanja Jasa Langganan Air Bersih             |                   | 12 | BU<br>LA<br>N | 5.460.000,00         | 12 | BU<br>LA<br>N | 2.956.740,00        | 54,15 %         | 0,00        | 0,00        | 2.956.740,00        |  |
|   |   |   | 5 | 2 | 5 | 7 | Belanja Jasa Perpanjangan Ijin/Pajak          |                   | 3  | Un<br>it      | 1.600.000,00         | 3  | Uni<br>t      | 111.500,00          | 6,97 %          | 0,00        | 0,00        | 111.500,00          |  |
|   |   |   | 5 | 2 | 5 | 9 | Belanja Operasional Perkantoran Lainnya       |                   | 12 | BU<br>LA<br>N | 2.000.000,00         | 12 | BU<br>LA<br>N | 1.197.084,00        | 59,85 %         | 0,00        | 0,00        | 1.197.084,00        |  |
| 0 | 0 | 0 |   |   |   |   | <b>Penyediaan Tunjangan</b>                   | <b>Terbayarny</b> |    |               |                      |    |               |                     | <b>98,</b>      | <b>0,00</b> |             | <b>0,00</b>         |  |

|   |   |   |   |   |   |   |  |                             |                 |     |    |               |     |    |               |         |      |               |      |  |
|---|---|---|---|---|---|---|--|-----------------------------|-----------------|-----|----|---------------|-----|----|---------------|---------|------|---------------|------|--|
| 1 | 1 | 5 |   |   |   |   |  | BPD                         | a Tunjangan BPD |     |    | 60.981.360,00 |     |    | 59.970.290,00 | 34 %    |      | 59.970.290,00 |      |  |
| 5 | 1 |   |   |   |   |   |  | Belanja Pegawai             |                 |     |    | 60.981.360,00 |     |    | 59.970.290,00 | 98,34 % | 0,00 | 59.970.290,00 | 0,00 |  |
| 5 | 1 | 4 |   |   |   |   |  | Tunjangan BPD               |                 |     |    | 60.981.360,00 |     |    | 59.970.290,00 | 98,34 % | 0,00 | 59.970.290,00 | 0,00 |  |
|   |   |   | 5 | 1 | 4 | 1 |  | Tunjangan Kedudukan BPD     |                 | 108 | OB | 55.800.000,00 | 108 | OB | 54.800.000,00 | 98,21 % | 0,00 | 54.800.000,00 | 0,00 |  |
|   |   |   | 5 | 1 | 4 | 2 |  | Tunjangan Kinerja BPD       |                 | 9   | OB | 4.650.000,00  | 9   | OB | 4.650.000,00  | 100 %   | 0,00 | 4.650.000,00  | 0,00 |  |
|   |   |   | 5 | 1 | 4 | 9 |  | Jaminan Ketenagakerjaan BPD |                 | 108 | OB | 531.360,00    |     |    | 520.290,00    | 97,92 % |      | 520.290,00    | 0,00 |  |
| 0 | 0 | 0 |   |   |   |   |  | Penyediaan                  | Terlaksanan     | 1   | LS |               | 1   | LS |               | 100     | 0,00 |               | 0,00 |  |

|   |   |   |   |   |   |   |                                                                                            |                                   |         |    |                           |         |    |                           |                          |             |                                |             |  |
|---|---|---|---|---|---|---|--------------------------------------------------------------------------------------------|-----------------------------------|---------|----|---------------------------|---------|----|---------------------------|--------------------------|-------------|--------------------------------|-------------|--|
| 1 | 1 | 6 |   |   |   |   | <b>Operasional BPD<br/>(rapat, ATK, Makan<br/>Minum, Pakaian<br/>Seragam, Listrik dll)</b> | <b>ya<br/>Operasional<br/>BPD</b> |         |    | <b>10.046.<br/>309,68</b> |         |    | <b>10.046.<br/>000,00</b> | <b>,00<br/>%</b>         |             | <b>10.04<br/>6.000,<br/>00</b> |             |  |
| 5 | 2 |   |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                                         |                                   |         |    | <b>10.046.<br/>309,68</b> |         |    | <b>10.046.<br/>000,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>10.04<br/>6.000,<br/>00</b> | <b>0,00</b> |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                                                     |                                   |         |    | <b>7.506.3<br/>09,68</b>  |         |    | <b>7.506.0<br/>00,00</b>  | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>7.506.<br/>000,0<br/>0</b>  | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                                                 |                                   | 1       | LS | 658.500<br>,00            | 1       | LS | 658.500<br>,00            | 100<br>,00<br>%          | 0,00        | 658.50<br>0,00                 | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 5 | Belanja Barang Cetak<br>dan Penggandaan                                                    |                                   | 1       | LS | 606.309<br>,68            | 1       | LS | 606.000<br>,00            | 99,<br>95<br>%           | 0,00        | 606.00<br>0,00                 | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)                                                |                                   | 61<br>2 | OR | 3.217.5<br>00,00          | 61<br>2 | OR | 3.217.5<br>00,00          | 100<br>,00<br>%          | 0,00        | 3.217.<br>500,00               | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 9 | Belanja Pakaian Dinas/                                                                     |                                   | 1       | LS |                           | 1       | LS |                           | 100                      | 0,00        |                                | 0,00        |  |

|             |          |          |   |   |   |   |                                                      |                                                     |      |    |                      |      |    |                      |                 |             |                      |                      |  |
|-------------|----------|----------|---|---|---|---|------------------------------------------------------|-----------------------------------------------------|------|----|----------------------|------|----|----------------------|-----------------|-------------|----------------------|----------------------|--|
|             |          |          |   |   |   |   | Seragam/ Atribut                                     |                                                     |      |    | 3.024.000,00         |      |    | 3.024.000,00         | ,00 %           |             | 3.024.000,00         |                      |  |
| <b>5</b>    | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>                       |                                                     |      |    | <b>1.890.000,00</b>  |      |    | <b>1.890.000,00</b>  | <b>100,00 %</b> | <b>0,00</b> | <b>1.890.000,00</b>  | <b>0,00</b>          |  |
|             |          |          | 5 | 2 | 2 | 9 | Belanja jasa Honorarium Lainnya                      |                                                     | 36   | OR | 1.890.000,00         | 36   | OR | 1.890.000,00         | 100,00 %        | 0,00        | 1.890.000,00         | 0,00                 |  |
| <b>5</b>    | <b>2</b> | <b>3</b> |   |   |   |   | <b>Belanja Perjalanan Dinas</b>                      |                                                     |      |    | <b>650.000,00</b>    |      |    | <b>650.000,00</b>    | <b>100,00 %</b> | <b>0,00</b> | <b>650.000,00</b>    | <b>0,00</b>          |  |
|             |          |          | 5 | 2 | 3 | 1 | <i>Belanja Perjalanan Dinas Dalam Kabupaten/Kota</i> |                                                     | 14   | OP | 650.000,00           | 14   | OP | 650.000,00           | 100,00 %        | 0,00        | 650.000,00           | 0,00                 |  |
| <b>0117</b> |          |          |   |   |   |   | <b>Penyediaan Insentif/Operasional RT/RW</b>         | <b>Terlaksananya Insentif bagi 75 Rt &amp; 9 RW</b> | 1008 | OB | <b>91.259.280,00</b> | 1008 | OB | <b>91.250.640,00</b> | <b>99,99 %</b>  | <b>0,00</b> | <b>26.990.640,00</b> | <b>64.260.000,00</b> |  |
| <b>5</b>    | <b>2</b> |          |   |   |   |   | <b>Belanja Barang dan Jasa</b>                       |                                                     |      |    | <b>85.680.000,00</b> |      |    | <b>91.250.640,00</b> | <b>106,50 %</b> | <b>0,00</b> | <b>26.990.640,00</b> | <b>64.260.000,00</b> |  |

[illegible]

|   |   |   |   |   |   |   |                                             |  |               |           |                           |         |    |                           |                          |                           |             |             |  |
|---|---|---|---|---|---|---|---------------------------------------------|--|---------------|-----------|---------------------------|---------|----|---------------------------|--------------------------|---------------------------|-------------|-------------|--|
| 5 | 2 |   |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>          |  |               |           | <b>37.437.<br/>500,00</b> |         |    | <b>37.437.<br/>500,00</b> | <b>100<br/>,00<br/>%</b> | <b>37.437.<br/>500,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>      |  |               |           | <b>35.837.<br/>500,00</b> |         |    | <b>35.837.<br/>500,00</b> | <b>100<br/>,00<br/>%</b> | <b>35.837.<br/>500,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos  |  | 1             | LS        | 600.000<br>,00            | 1       | LS | 600.000<br>,00            | 100<br>,00<br>%          | 600.000<br>,00            | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 5 | Belanja Barang Cetak<br>dan Penggandaan     |  | 1             | LS        | 412.500<br>,00            | 1       | LS | 412.500<br>,00            | 100<br>,00<br>%          | 412.500<br>,00            | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum) |  | 1.<br>23<br>4 | OR        | 33.925.<br>000,00         | 86<br>4 | OR | 33.925.<br>000,00         | 100<br>,00<br>%          | 33.925.<br>000,00         | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 8 | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk |  | 10            | Pa<br>ket | 900.000<br>,00            |         |    | 900.000<br>,00            |                          | 900.000<br>,00            | 0,00        | 0,00        |  |
| 5 | 2 | 2 |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>          |  |               |           | <b>1.600.0<br/>00,00</b>  |         |    | <b>1.600.0<br/>00,00</b>  | <b>100<br/>,00<br/>%</b> | <b>1.600.0<br/>00,00</b>  | <b>0,00</b> | <b>0,00</b> |  |

|          |          |          |   |   |   |   |                                                                             |  |         |        |                          |         |    |                          |                          |                  |             |                          |  |
|----------|----------|----------|---|---|---|---|-----------------------------------------------------------------------------|--|---------|--------|--------------------------|---------|----|--------------------------|--------------------------|------------------|-------------|--------------------------|--|
|          |          |          | 5 | 2 | 2 | 4 | Belanja Jasa<br>Honorarium Tenaga<br>Ahli/ Profesi/<br>Konsultn/ Narasumber |  | 22<br>4 | O<br>H | 1.600.0<br>00,00         | 22<br>4 | OH | 1.600.0<br>00,00         | 100<br>,00<br>%          | 1.600.0<br>00,00 | 0,00        | 0,00                     |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b>Penyediaan Sarana<br/>Prasarana<br/>Pemerintahan Desa</b>                |  |         |        | <b>8.310.0<br/>00,00</b> |         |    | <b>6.192.0<br/>00,00</b> | <b>74,<br/>51<br/>%</b>  | <b>0,00</b>      | <b>0,00</b> | <b>6.192.0<br/>00,00</b> |  |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Penyediaan Sarana<br/>(Aset Tetap)<br/>Perkantoran/<br/>Pemerintahan</b> |  |         |        | <b>0,00</b>              |         |    | <b>0,00</b>              | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b>      | <b>0,00</b> | <b>0,00</b>              |  |
|          |          |          |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                          |  |         |        | <b>0,00</b>              |         |    | <b>0,00</b>              | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b>      | <b>0,00</b> | <b>0,00</b>              |  |
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                                  |  |         |        | 0,00                     |         |    | 0,00                     | #DI<br>V/0<br>!          | 0,00             | 0,00        | 0,00                     |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak<br>dan Penggandaan                                     |  |         |        | 0,00                     |         |    | 0,00                     | #DI<br>V/0<br>!          | 0,00             | 0,00        | 0,00                     |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi                                                  |  |         |        | 0,00                     |         |    | 0,00                     | #DI<br>V/0               | 0,00             | 0,00        | 0,00                     |  |

|                |                |                |   |   |   |   |                                                                          |  |  |  |             |  |  |             |                          |             |             |             |  |
|----------------|----------------|----------------|---|---|---|---|--------------------------------------------------------------------------|--|--|--|-------------|--|--|-------------|--------------------------|-------------|-------------|-------------|--|
|                |                |                |   |   |   |   | (Makan/Minum)                                                            |  |  |  |             |  |  | !           |                          |             |             |             |  |
|                |                |                |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                       |  |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> |             |             | <b>0,00</b> |  |
|                |                |                | 5 | 2 | 2 | 1 | Belanja Jasa<br>Honorarium Tim<br>Pelaksana Kegiatan                     |  |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
|                |                |                |   |   |   |   | <b>Belanja Modal</b>                                                     |  |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|                |                |                |   |   |   |   | <b>Belanja Modal<br/>Pengadaan Peralatan,<br/>Mesin dan Alat Berat</b>   |  |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|                |                |                | 5 | 3 | 2 | 9 | Belanja Modal<br>Pengadaan Peralatan,<br>Mesin dan Alat Berat<br>Lainnya |  |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
| <b>0<br/>1</b> | <b>0<br/>2</b> | <b>9<br/>1</b> |   |   |   |   | <b>Pengadaan Mebel</b>                                                   |  |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|                |                |                |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                       |  |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0</b>       | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |



|   |   |   |   |   |   |   |                                                                            |                                                                                |   |                          |  |   |                          |                         |             |             |                          |  |
|---|---|---|---|---|---|---|----------------------------------------------------------------------------|--------------------------------------------------------------------------------|---|--------------------------|--|---|--------------------------|-------------------------|-------------|-------------|--------------------------|--|
|   |   |   | 5 | 3 | 2 | 4 | Belanja Modal Peralatan<br>Mebelair dan Aksesoris<br>Ruangan               |                                                                                |   | 0,00                     |  |   | 0,00                     | #DI<br>V/0<br>!         | 0,00        | 0,00        | 0,00                     |  |
| 0 | 0 | 9 |   |   |   |   | <b>Rehabilitasi/<br/>Pemeliharaan<br/>Kendaraan Dinas/<br/>Operasional</b> | <b>Terlaksanan<br/>ya<br/>Pemeliharaa<br/>n 2 Unit<br/>Kendaraan<br/>Dinas</b> |   | <b>3.550.0<br/>00,00</b> |  |   | <b>1.547.0<br/>00,00</b> | <b>43,<br/>58<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>1.547.0<br/>00,00</b> |  |
| 5 | 2 |   |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                         |                                                                                |   | <b>3.550.0<br/>00,00</b> |  |   | <b>1.547.0<br/>00,00</b> | <b>43,<br/>58<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>1.547.0<br/>00,00</b> |  |
| 5 | 2 | 6 |   |   |   |   | <b>Belanja Pemeliharaan</b>                                                |                                                                                |   | <b>3.550.0<br/>00,00</b> |  |   | <b>1.547.0<br/>00,00</b> | <b>43,<br/>58<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>1.547.0<br/>00,00</b> |  |
|   |   |   | 5 | 2 | 6 | 2 | Belanja Pemeliharaan<br>Kendaraan Bermotor                                 |                                                                                | 1 | Ls                       |  | 1 | LS                       | 43,<br>58<br>%          | 0,00        | 0,00        | 1.547.0<br>00,00         |  |
| 0 | 0 | 9 |   |   |   |   | <b>Penyediaan Jasa<br/>perbaikan/ servis<br/>peralatan kerja</b>           | <b>Terlaksanan<br/>ya servis<br/>peralatan<br/>kerja<br/>(komputer,</b>        |   | <b>4.760.0<br/>00,00</b> |  |   | <b>4.645.0<br/>00,00</b> | <b>97,<br/>58<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>4.645.0<br/>00,00</b> |  |



|  |  |  |   |   |   |   |                                                 |  |   |    |                          |  |  |                          |  |             |             |                          |  |
|--|--|--|---|---|---|---|-------------------------------------------------|--|---|----|--------------------------|--|--|--------------------------|--|-------------|-------------|--------------------------|--|
|  |  |  |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>              |  |   |    | <b>7.000.0<br/>00,00</b> |  |  | <b>7.000.0<br/>00,00</b> |  | <b>0,00</b> | <b>0,00</b> | <b>7.000.0<br/>00,00</b> |  |
|  |  |  |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>          |  |   |    | <b>5.600.0<br/>00,00</b> |  |  | <b>5.600.0<br/>00,00</b> |  | <b>0,00</b> | <b>0,00</b> | <b>5.600.0<br/>00,00</b> |  |
|  |  |  | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos      |  | 1 | LS | 550.000<br>,00           |  |  | 550.000<br>,00           |  | 0,00        | 0,00        | 550.000<br>,00           |  |
|  |  |  | 5 | 2 | 1 | 5 | <i>Belanja Barang Cetak<br/>dan Penggandaan</i> |  | 1 | LS | 1.350.0<br>00,00         |  |  | 1.350.0<br>00,00         |  | 0,00        | 0,00        | 1.350.0<br>00,00         |  |
|  |  |  | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)     |  | 1 | LS | 2.700.0<br>00,00         |  |  | 2.700.0<br>00,00         |  | 0,00        | 0,00        | 2.700.0<br>00,00         |  |
|  |  |  | 5 | 2 | 1 | 8 | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk     |  | 1 | LS | 1.000.0<br>00,00         |  |  | 1.000.0<br>00,00         |  | 0,00        | 0,00        | 1.000.0<br>00,00         |  |
|  |  |  |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>              |  |   |    | <b>600.00<br/>0,00</b>   |  |  | <b>600.00<br/>0,00</b>   |  | <b>0,00</b> | <b>0,00</b> | <b>600.00<br/>0,00</b>   |  |
|  |  |  | 5 | 2 | 2 | 4 | Belanja Jasa                                    |  | 6 | JP |                          |  |  |                          |  | 0,00        | 0,00        |                          |  |

|           |           |           |   |   |   |   |                                                                |                                                                 |   |    |                     |   |    |                     |                 |                     |             |                   |  |
|-----------|-----------|-----------|---|---|---|---|----------------------------------------------------------------|-----------------------------------------------------------------|---|----|---------------------|---|----|---------------------|-----------------|---------------------|-------------|-------------------|--|
|           |           |           |   |   |   |   | Honorarium Tenaga Ahli/ Profesi/ Konsultn/ Narasumber          |                                                                 |   | L  | 600.000,00          |   |    | 600.000,00          |                 |                     |             | 600.000,00        |  |
|           |           |           |   |   |   |   | <b>Belanja Perjalanan Dinas</b>                                |                                                                 |   |    | <b>800.000,00</b>   |   |    | <b>800.000,00</b>   |                 | <b>0,00</b>         | <b>0,00</b> | <b>800.000,00</b> |  |
|           |           |           | 5 | 2 | 3 | 1 | Belanja Perjalanan Dinas Dalam Kabupaten/Kota                  |                                                                 | 1 | LS | 800.000,00          |   |    | 800.000,00          |                 | 0,00                | 0,00        | 800.000,00        |  |
| <b>01</b> | <b>03</b> | <b>02</b> |   |   |   |   | <b>Penyusunan, Pendataan, dan Pemutakhiran Profil Desa **)</b> | <b>Tursusunnya Dokumen Profil Desa yang Akurat dan Mutakhir</b> |   |    | <b>3.905.000,00</b> |   |    | <b>3.905.000,00</b> | <b>100,00 %</b> | <b>3.905.000,00</b> | <b>0,00</b> | <b>0,00</b>       |  |
| <b>5</b>  | <b>2</b>  |           |   |   |   |   | <b>Belanja Barang dan Jasa</b>                                 |                                                                 |   |    | <b>3.905.000,00</b> |   |    | <b>3.905.000,00</b> | <b>100,00 %</b> | <b>3.905.000,00</b> | <b>0,00</b> | <b>0,00</b>       |  |
| <b>5</b>  | <b>2</b>  | <b>1</b>  |   |   |   |   | <b>Belanja Barang Perlengkapan</b>                             |                                                                 |   |    | <b>1.725.000,00</b> |   |    | <b>1.725.000,00</b> | <b>100,00 %</b> | <b>1.725.000,00</b> | <b>0,00</b> | <b>0,00</b>       |  |
|           |           |           | 5 | 2 | 1 | 1 | Belanja Alat Tulis                                             |                                                                 | 1 | LS |                     | 1 | LS |                     | 100             |                     | 0,00        | 0,00              |  |

|                |                |                |   |   |   |   |                                               |                            |         |    |                          |         |    |                          |                          |                          |             |                |  |
|----------------|----------------|----------------|---|---|---|---|-----------------------------------------------|----------------------------|---------|----|--------------------------|---------|----|--------------------------|--------------------------|--------------------------|-------------|----------------|--|
|                |                |                |   |   |   |   | Kantor dan Benda Pos                          |                            |         |    | 200.000<br>,00           |         |    | 200.000<br>,00           | ,00<br>%                 | 200.000<br>,00           |             |                |  |
|                |                |                | 5 | 2 | 1 | 5 | <i>Belanja Barang Cetak dan Penggandaan</i>   |                            | 1       | LS | 1.150.0<br>00,00         | 1       | LS | 1.150.0<br>00,00         | 100<br>,00<br>%          | 1.150.0<br>00,00         | 0,00        | 0,00           |  |
|                |                |                | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)         |                            | 10<br>5 | OR | 375.000<br>,00           | 10<br>5 | OR | 375.000<br>,00           | 100<br>,00<br>%          | 375.000<br>,00           | 0,00        | 0,00           |  |
| <b>5</b>       | <b>2</b>       | <b>2</b>       |   |   |   |   | <b>Belanja Jasa Honorarium</b>                |                            |         |    | <b>2.000.0<br/>00,00</b> |         |    | <b>2.000.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>2.000.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b>    |  |
|                |                |                | 5 | 2 | 2 | 5 | Belanja Jasa Honorarium Petugas               |                            | 80<br>0 | KK | 2.000.0<br>00,00         | 6       | OB | 2.000.0<br>00,00         | 100<br>,00<br>%          | 2.000.0<br>00,00         | 0,00        | 0,00           |  |
| <b>5</b>       | <b>2</b>       | <b>3</b>       |   |   |   |   | <b><i>Belanja Perjalanan Dinas</i></b>        |                            |         |    | <b>180.00<br/>0,00</b>   |         |    | <b>180.00<br/>0,00</b>   | <b>100<br/>,00<br/>%</b> | <b>180.00<br/>0,00</b>   | <b>0,00</b> | <b>0,00</b>    |  |
|                |                |                | 5 | 2 | 3 | 1 | Belanja Perjalanan Dinas Dalam Kabupaten/Kota |                            | 8       | OP | 180.000<br>,00           | 8       | OP | 180.000<br>,00           | 100<br>,00<br>%          | 180.000<br>,00           | 0,00        | 0,00           |  |
| <b>0<br/>1</b> | <b>0<br/>3</b> | <b>9<br/>0</b> |   |   |   |   | <b>Penyusunan monografi desa</b>              | <b>Tursusunnya Dokumen</b> |         |    | <b>1.175.0</b>           |         |    | <b>1.175.0</b>           | <b>100<br/>,00</b>       | <b>0,00</b>              | <b>0,00</b> | <b>1.175.0</b> |  |

|                |                |                |   |   |   |   |  |  |                                                       |                                                         |    |                           |    |    |                          |                          |             |             |                          |  |
|----------------|----------------|----------------|---|---|---|---|--|--|-------------------------------------------------------|---------------------------------------------------------|----|---------------------------|----|----|--------------------------|--------------------------|-------------|-------------|--------------------------|--|
|                |                |                |   |   |   |   |  |  | <b>Semesteran<br/>Monografi<br/>Desa</b>              |                                                         |    | <b>00,00</b>              |    |    | <b>00,00</b>             | <b>%</b>                 |             |             | <b>00,00</b>             |  |
| <b>5</b>       | <b>2</b>       |                |   |   |   |   |  |  | <b>Belanja Barang dan<br/>Jasa</b>                    |                                                         |    | <b>1.175.0<br/>00,00</b>  |    |    | <b>1.175.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>1.175.0<br/>00,00</b> |  |
| <b>5</b>       | <b>2</b>       | <b>1</b>       |   |   |   |   |  |  | <b>Belanja Barang<br/>Perlengkapan</b>                |                                                         |    | <b>1.175.0<br/>00,00</b>  |    |    | <b>1.175.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>1.175.0<br/>00,00</b> |  |
|                |                |                | 5 | 2 | 1 | 1 |  |  | Belanja Alat Tulis<br>Kantor dan Benda Pos            | 1                                                       | LS | 200.000<br>,00            | 1  | LS | 200.000<br>,00           | 100<br>,00<br>%          | 0,00        | 0,00        | 200.000<br>,00           |  |
|                |                |                | 5 | 2 | 1 | 5 |  |  | <i>Belanja Barang Cetak<br/>dan Penggandaan</i>       | 1                                                       | LS | 150.000<br>,00            | 1  | LS | 150.000<br>,00           | 100<br>,00<br>%          | 0,00        | 0,00        | 150.000<br>,00           |  |
|                |                |                | 5 | 2 | 1 | 6 |  |  | Belanja Barang<br>Konsumsi<br>(Makan/Minum)           | 30                                                      | OR | 825.000<br>,00            | 30 | OR | 825.000<br>,00           | 100<br>,00<br>%          | 0,00        | 0,00        | 825.000<br>,00           |  |
| <b>0<br/>1</b> | <b>0<br/>3</b> | <b>9<br/>1</b> |   |   |   |   |  |  | <b>Pendataan<br/>keluarga/rumah<br/>tangga miskin</b> | <b>Terselengga<br/>ranya<br/>Pendataan<br/>Keluarga</b> |    | <b>11.487.<br/>500,00</b> |    |    | <b>5.450.0<br/>00,00</b> | <b>47,<br/>44<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>0,00</b>              |  |

|   |   |   |   |   |   |   |  |                                         |  |         |    |                   |         |    |                  |             |                  |      |      |
|---|---|---|---|---|---|---|--|-----------------------------------------|--|---------|----|-------------------|---------|----|------------------|-------------|------------------|------|------|
|   |   |   |   |   |   |   |  | Miskin & Pemutakhir<br>an SDGS          |  |         |    |                   |         |    |                  |             |                  |      |      |
| 5 | 2 |   |   |   |   |   |  | Belanja Barang dan Jasa                 |  |         |    | 11.487.<br>500,00 |         |    | 5.450.0<br>00,00 | 47,<br>44 % | 5.450.0<br>00,00 | 0,00 | 0,00 |
| 5 | 2 | 1 |   |   |   |   |  | Belanja Barang Perlengkapan             |  |         |    | 4.787.5<br>00,00  |         |    | 2.100.0<br>00,00 | 43,<br>86 % | 2.100.0<br>00,00 | 0,00 | 0,00 |
|   |   |   | 5 | 2 | 1 | 1 |  | Belanja Alat Tulis Kantor dan Benda Pos |  | 1       | LS | 400.000<br>,00    | 1       | LS | 200.000<br>,00   | 50,<br>00 % | 200.000<br>,00   | 0,00 | 0,00 |
|   |   |   | 5 | 2 | 1 | 5 |  | Belanja Barang Cetak dan Penggandaan    |  | 1       | LS | 1.750.0<br>00,00  | 1       | LS | 1.600.0<br>00,00 | 91,<br>43 % | 1.600.0<br>00,00 | 0,00 | 0,00 |
|   |   |   | 5 | 2 | 1 | 6 |  | Belanja Barang Konsumsi (Makan/Minum)   |  | 10<br>0 | OR | 2.637.5<br>00,00  | 10<br>0 | OR | 300.000<br>,00   | 11,<br>37 % | 300.000<br>,00   | 0,00 | 0,00 |
| 5 | 2 | 2 |   |   |   |   |  | Belanja Jasa Honorarium                 |  |         |    | 6.700.0<br>00,00  |         |    | 3.350.0<br>00,00 | 50,<br>00 % | 3.350.0<br>00,00 | 0,00 | 0,00 |
|   |   |   | 5 | 2 | 2 | 4 |  | Belanja Jasa                            |  | 1       | LS |                   | 1       | LS | 0,00             | 0,0         | 0,00             | 0,00 | 0,00 |

|          |          |          |   |   |   |   |                                                                                     |                                                     |  |  |                      |  |  |                      |                 |                      |                     |                      |  |
|----------|----------|----------|---|---|---|---|-------------------------------------------------------------------------------------|-----------------------------------------------------|--|--|----------------------|--|--|----------------------|-----------------|----------------------|---------------------|----------------------|--|
|          |          |          |   |   |   |   | Honorarium Tenaga Ahli/ Profesi/ Konsuln/ Narasumber                                |                                                     |  |  | 600.000,00           |  |  |                      | 0%              |                      |                     |                      |  |
|          |          |          | 5 | 2 | 2 | 5 | Belanja Jasa Honorarium petugas                                                     |                                                     |  |  | 2.750.000,00         |  |  | 2.750.000,00         | 100,00 %        | 2.750.000,00         | 0,00                | 0,00                 |  |
|          |          |          | 5 | 2 | 2 | 9 | Belanja Jasa Honorarium Lainnya                                                     |                                                     |  |  | 3.350.000,00         |  |  | 600.000,00           | 17,91 %         | 600.000,00           | 0,00                | 0,00                 |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b>Penyelenggaraan Tata Praja Pemerintahan, Perencanaan, Keuangan dan Pelaporan</b> |                                                     |  |  | <b>66.767.903,00</b> |  |  | <b>64.855.000,00</b> | <b>97,13 %</b>  | <b>21.700.000,00</b> | <b>7.155.000,00</b> | <b>36.000.000,00</b> |  |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Penyelenggaraan Musyawarah Perencanaan Desa/Pembahasan APBDes (Reguler)</b>      | <b>Terselenggaraanya Musykal dan Musrengbangkal</b> |  |  | <b>5.175.000,00</b>  |  |  | <b>5.175.000,00</b>  | <b>100,00 %</b> | <b>0,00</b>          | <b>0,00</b>         | <b>5.175.000,00</b>  |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja Barang dan Jasa</b>                                                      |                                                     |  |  | <b>5.175.000,00</b>  |  |  | <b>5.175.000,00</b>  | <b>100,00 %</b> | <b>0,00</b>          | <b>0,00</b>         | <b>5.175.000,00</b>  |  |

|           |           |           |   |   |   |   |                                                                   |                                                             |     |    |                      |     |    |                      |                 |             |             |                      |  |
|-----------|-----------|-----------|---|---|---|---|-------------------------------------------------------------------|-------------------------------------------------------------|-----|----|----------------------|-----|----|----------------------|-----------------|-------------|-------------|----------------------|--|
| 5         | 2         | 1         |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                            |                                                             |     |    | <b>5.175.000,00</b>  |     |    | <b>5.175.000,00</b>  | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>5.175.000,00</b>  |  |
|           |           |           | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                           |                                                             | 1   | LS | 100.000,00           | 1   | LS | 100.000,00           | 100,00 %        | 0,00        | 0,00        | 100.000,00           |  |
|           |           |           | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                              |                                                             | 1   | LS | 100.000,00           | 1   | LS | 100.000,00           | 100,00 %        | 0,00        | 0,00        | 100.000,00           |  |
|           |           |           | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)                             |                                                             | 285 | OR | 4.825.000,00         | 285 | OR | 4.825.000,00         | 100,00 %        | 0,00        | 0,00        | 4.825.000,00         |  |
|           |           |           | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-<br>unmbul/Spanduk                          |                                                             | 6   | M  | 150.000,00           | 6   | M  | 150.000,00           | 100,00 %        | 0,00        | 0,00        | 150.000,00           |  |
| <b>01</b> | <b>04</b> | <b>03</b> |   |   |   |   | <b>Penyusunan Dokumen Perencanaan Desa (RPJMDesa/RKPDesa dll)</b> | <b>Tersusunnya Dokumen RKPKal dan Perubahan RKPKal 2024</b> |     |    | <b>17.187.500,00</b> |     |    | <b>15.275.000,00</b> | <b>88,87 %</b>  | <b>0,00</b> | <b>0,00</b> | <b>15.275.000,00</b> |  |
| <b>5</b>  | <b>2</b>  |           |   |   |   |   | <b>Belanja Barang dan</b>                                         |                                                             |     |    |                      |     |    |                      | <b>88,</b>      | <b>0,00</b> | <b>0,00</b> |                      |  |

|          |          |          |   |   |   |   |                                                |  |     |      |                      |     |    |                      |                  |             |             |                      |  |
|----------|----------|----------|---|---|---|---|------------------------------------------------|--|-----|------|----------------------|-----|----|----------------------|------------------|-------------|-------------|----------------------|--|
|          |          |          |   |   |   |   | <b>Jasa</b>                                    |  |     |      | <b>17.187.500,00</b> |     |    | <b>15.275.000,00</b> | <b>87 %</b>      |             |             | <b>15.275.000,00</b> |  |
| <b>5</b> | <b>2</b> | <b>1</b> |   |   |   |   | <b>Belanja Barang Perlengkapan</b>             |  |     |      | <b>11.847.500,00</b> |     |    | <b>10.185.000,00</b> | <b>85,97 %</b>   | <b>0,00</b> | <b>0,00</b> | <b>10.185.000,00</b> |  |
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos        |  | 1   | LS   | 1.600.000,00         | 1   | LS | 1.300.000,00         | 81,25 %          | 0,00        | 0,00        | 1.300.000,00         |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan           |  | 1   | LS   | 1.960.000,00         | 1   | LS | 1.560.000,00         | 79,59 %          | 0,00        | 0,00        | 1.560.000,00         |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)          |  | 301 | OR   | 8.287.500,00         | 266 | OR | 7.325.000,00         | 88,39 %          | 0,00        | 0,00        | 7.325.000,00         |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>                 |  |     |      | <b>3.550.000,00</b>  |     |    | <b>3.550.000,00</b>  | <b>100 ,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>3.550.000,00</b>  |  |
|          |          |          | 5 | 2 | 2 | 1 | Belanja Jasa Honorarium Tim Pelaksana Kegiatan |  | 1   | OB   | 2.350.000,00         | 1   | OB | 2.350.000,00         | 100 ,00 %        | 0,00        | 0,00        | 2.350.000,00         |  |
|          |          |          | 5 | 2 | 2 | 4 | Belanja Jasa Honorarium Tenaga                 |  | 12  | JP L | 1.200.0              |     |    | 1.200.0              | 100 ,00          | 0,00        | 0,00        | 1.200.0              |  |

|                |                |                |   |   |   |   |                                                                                                                |                                                                                                                                      |    |    |                          |    |    |                          |                          |             |             |                          |  |
|----------------|----------------|----------------|---|---|---|---|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----|----|--------------------------|----|----|--------------------------|--------------------------|-------------|-------------|--------------------------|--|
|                |                |                |   |   |   |   | Ahli/ Profesi/<br>Konsultn/ Narasumber                                                                         |                                                                                                                                      |    |    | 00,00                    |    |    | 00,00                    | %                        |             |             | 00,00                    |  |
| <b>5</b>       | <b>2</b>       | <b>3</b>       |   |   |   |   | <b>Belanja Perjalanan<br/>Dinas</b>                                                                            |                                                                                                                                      |    |    | <b>1.790.0<br/>00,00</b> |    |    | <b>1.540.0<br/>00,00</b> | <b>86,<br/>03<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>1.540.0<br/>00,00</b> |  |
|                |                |                | 5 | 2 | 3 | 1 | Belanja Perjalanan<br>Dinas Dalam<br>Kabupaten/Kota                                                            |                                                                                                                                      | 72 | OP | 1.790.0<br>00,00         | 62 | OP | 1.540.0<br>00,00         | 86,<br>03<br>%           | 0,00        | 0,00        | 1.540.0<br>00,00         |  |
| <b>0<br/>1</b> | <b>0<br/>4</b> | <b>0<br/>4</b> |   |   |   |   | <b>Penyusunan Dokumen<br/>Keuangan Desa<br/>(APBDes, APBDes<br/>Perubahan, Laporan<br/>Pertanggungjawaban)</b> | <b>Tersusunnya<br/>Dokumen<br/>Keuangan<br/>Desa<br/>(APBDes,<br/>APBDes<br/>Perubahan,<br/>Laporan<br/>Pertanggun<br/>gjawaban)</b> |    |    | <b>3.425.0<br/>00,00</b> |    |    | <b>3.425.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>3.425.0<br/>00,00</b> |  |
| <b>5</b>       | <b>2</b>       |                |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                                                             |                                                                                                                                      |    |    | <b>3.425.0<br/>00,00</b> |    |    | <b>3.425.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>3.425.0<br/>00,00</b> |  |
| <b>5</b>       | <b>2</b>       | <b>1</b>       |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                                                                         |                                                                                                                                      |    |    | <b>3.425.0</b>           |    |    | <b>3.425.0</b>           | <b>100<br/>,00</b>       | <b>0,00</b> | <b>0,00</b> | <b>3.425.0</b>           |  |

|    |    |    |   |   |   |   |                                                                     |                                                       |    |       |                     |    |    |                     |                |             |             |  |                     |  |
|----|----|----|---|---|---|---|---------------------------------------------------------------------|-------------------------------------------------------|----|-------|---------------------|----|----|---------------------|----------------|-------------|-------------|--|---------------------|--|
|    |    |    |   |   |   |   |                                                                     |                                                       |    | 00,00 |                     |    |    | 00,00               | %              |             |             |  | 00,00               |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                             |                                                       | 1  | LS    | 800.000,00          | 1  | LS | 800.000,00          | 100,00%        | 0,00        | 0,00        |  | 800.000,00          |  |
|    |    |    | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                                |                                                       | 1  | LS    | 700.000,00          | 1  | LS | 700.000,00          | 100,00%        | 0,00        | 0,00        |  | 700.000,00          |  |
|    |    |    | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)                               |                                                       | 70 | OR    | 1.925.000,00        | 70 | OR | 1.925.000,00        | 100,00%        | 0,00        | 0,00        |  | 1.925.000,00        |  |
| 01 | 04 | 05 |   |   |   |   | <b>Pengelolaan Administrasi/ Inventarisasi/ Penilaian Aset Desa</b> | <b>Tersusunnya Pengelolaan dan Inventarisasi Aset</b> |    |       | <b>4.100.000,00</b> |    |    | <b>4.100.000,00</b> | <b>100,00%</b> | <b>0,00</b> | <b>0,00</b> |  | <b>4.100.000,00</b> |  |
| 5  | 2  |    |   |   |   |   | <b>Belanja Barang dan Jasa</b>                                      |                                                       |    |       | <b>4.100.000,00</b> |    |    | <b>4.100.000,00</b> | <b>100,00%</b> | <b>0,00</b> | <b>0,00</b> |  | <b>4.100.000,00</b> |  |
| 5  | 2  | 1  |   |   |   |   | <i>Belanja Barang Perlengkapan</i>                                  |                                                       |    |       | <b>500.000,00</b>   |    |    | <b>500.000,00</b>   | <b>100,00%</b> | <b>0,00</b> | <b>0,00</b> |  | <b>500.000,00</b>   |  |
|    |    |    | 5 | 2 | 1 | 5 | Belanja Barang Cetak                                                |                                                       | 1  | LS    |                     | 1  | LS |                     | 100            | 0,00        | 0,00        |  |                     |  |

|        |        |        |   |   |   |   |                                                                                            |                                                                             |    |                          |                          |    |                          |                          |             |             |                          |  |
|--------|--------|--------|---|---|---|---|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----|--------------------------|--------------------------|----|--------------------------|--------------------------|-------------|-------------|--------------------------|--|
|        |        |        |   |   |   |   | dan Penggandaan                                                                            |                                                                             |    | 500.000<br>,00           |                          |    | 500.000<br>,00           | ,00<br>%                 |             |             | 500.000<br>,00           |  |
| 5      | 2      | 2      |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                                         |                                                                             |    | <b>3.600.0<br/>00,00</b> |                          |    | <b>3.600.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>3.600.0<br/>00,00</b> |  |
|        |        |        | 5 | 2 | 2 | 9 | <i>Belanja Jasa<br/>Honorarium Lainnya</i>                                                 |                                                                             | 12 | OB                       | 3.600.0<br>00,00         | 12 | OB                       | 100<br>,00<br>%          | 0,00        | 0,00        | 3.600.0<br>00,00         |  |
| 0<br>1 | 0<br>4 | 0<br>7 |   |   |   |   | <b>Penyusunan Laporan<br/>Kepala Desa, LPPDesa<br/>dan Informasi Kepada<br/>Masyarakat</b> | <b>Tersusunya<br/>Laporan<br/>Kepala Desa<br/>LPPK,<br/>LKPPK,<br/>IPPK</b> |    |                          | <b>1.550.4<br/>03,00</b> |    |                          | <b>99,<br/>97<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>1.550.0<br/>00,00</b> |  |
| 5      | 2      |        |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                                         |                                                                             |    |                          | <b>1.550.4<br/>03,00</b> |    |                          | <b>99,<br/>97<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>1.550.0<br/>00,00</b> |  |
| 5      | 2      | 1      |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                                                     |                                                                             |    |                          | <b>1.400.4<br/>03,00</b> |    |                          | <b>99,<br/>97<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>1.400.0<br/>00,00</b> |  |
|        |        |        | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                                                 |                                                                             | 1  | LS                       | 200.403                  | 1  | LS                       | 99,<br>80                | 0,00        | 0,00        | 200.000                  |  |

|    |    |    |  |   |   |   |   |                                               |                                                  |    |        |               |    |          |               |         |               |      |  |            |  |
|----|----|----|--|---|---|---|---|-----------------------------------------------|--------------------------------------------------|----|--------|---------------|----|----------|---------------|---------|---------------|------|--|------------|--|
|    |    |    |  |   |   |   |   |                                               |                                                  |    | ,00    |               |    |          | ,00           | %       |               |      |  | ,00        |  |
|    |    |    |  | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan          |                                                  | 1  | LS     | 300.000,00    | 1  | LS       | 300.000,00    | 100,00% | 0,00          | 0,00 |  | 300.000,00 |  |
|    |    |    |  | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)         |                                                  | 25 | OR     | 300.000,00    | 25 | OR       | 300.000,00    | 100,00% | 0,00          | 0,00 |  | 300.000,00 |  |
|    |    |    |  | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-unbul/Spanduk           |                                                  | 20 | Me ter | 600.000,00    | 20 | LE MB AR | 600.000,00    | 100,00% | 0,00          | 0,00 |  | 600.000,00 |  |
| 5  | 2  | 3  |  |   |   |   |   | Belanja Perjalanan Dinas                      |                                                  |    |        | 150.000,00    |    |          | 150.000,00    | 100,00% | 0,00          | 0,00 |  | 150.000,00 |  |
|    |    |    |  | 5 | 2 | 3 | 1 | Belanja Perjalanan Dinas Dalam Kabupaten/Kota |                                                  | 6  | OP     | 150.000,00    | 6  | OP       | 150.000,00    | 100,00% | 0,00          | 0,00 |  | 150.000,00 |  |
| 01 | 04 | 08 |  |   |   |   |   | Pengembangan Sistem Informasi Desa            | Terlaksananya Pengembangan Sistem Informasi Desa |    |        | 21.700.000,00 |    |          | 21.700.000,00 | 100,00% | 21.700.000,00 | 0,00 |  | 0,00       |  |

|   |   |   |   |   |   |   |                                                                             |  |    |         |                           |    |     |                           |                          |                           |             |             |  |
|---|---|---|---|---|---|---|-----------------------------------------------------------------------------|--|----|---------|---------------------------|----|-----|---------------------------|--------------------------|---------------------------|-------------|-------------|--|
| 5 | 2 |   |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                          |  |    |         | <b>13.200.<br/>000,00</b> |    |     | <b>13.200.<br/>000,00</b> | <b>100<br/>,00<br/>%</b> | <b>13.200.<br/>000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                                      |  |    |         | <b>1.900.0<br/>00,00</b>  |    |     | <b>1.900.0<br/>00,00</b>  | <b>100<br/>,00<br/>%</b> | <b>1.900.0<br/>00,00</b>  | <b>0,00</b> | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                                  |  | 1  | LS      | 400.000<br>,00            | 1  | LS  | 400.000<br>,00            | 100<br>,00<br>%          | 400.000<br>,00            | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 5 | Belanja Barang Cetak<br>dan Penggandaan                                     |  | 1  | LS      | 300.000<br>,00            | 1  | LS  | 300.000<br>,00            | 100<br>,00<br>%          | 300.000<br>,00            | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)                                 |  | 50 | OR      | 1.200.0<br>00,00          | 50 | OR  | 1.200.0<br>00,00          | 100<br>,00<br>%          | 1.200.0<br>00,00          | 0,00        | 0,00        |  |
| 5 | 2 | 2 |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                          |  |    |         | <b>11.300.<br/>000,00</b> |    |     | <b>11.300.<br/>000,00</b> | <b>100<br/>,00<br/>%</b> | <b>11.300.<br/>000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 2 | 4 | Belanja Jasa<br>Honorarium Tenaga<br>Ahli/ Profesi/<br>Konsultn/ Narasumber |  | 8  | JP<br>L | 800.000<br>,00            | 8  | JPL | 800.000<br>,00            |                          | 800.000<br>,00            | 0,00        | 0,00        |  |

|                      |                      |                      |   |   |   |   |                                                                |                                                    |    |    |                          |    |    |                          |                          |                          |             |                          |  |
|----------------------|----------------------|----------------------|---|---|---|---|----------------------------------------------------------------|----------------------------------------------------|----|----|--------------------------|----|----|--------------------------|--------------------------|--------------------------|-------------|--------------------------|--|
|                      |                      |                      | 5 | 2 | 2 | 5 | Belanja Jasa<br>Honorarium Petugas                             |                                                    | 5  | OR | 1.500.0<br>00,00         | 24 | OR | 1.500.0<br>00,00         | 100<br>,00<br>%          | 1.500.0<br>00,00         | 0,00        | 0,00                     |  |
|                      |                      |                      | 5 | 2 | 2 | 9 | Belanja Jasa<br>Honorarium Lainnya                             |                                                    | 12 | OB | 9.000.0<br>00,00         |    |    | 9.000.0<br>00,00         | 100<br>,00<br>%          | 9.000.0<br>00,00         | 0,00        | 0,00                     |  |
| <b>5</b>             | <b>3</b>             |                      |   |   |   |   | <b>Belanja Modal</b>                                           |                                                    |    |    | <b>8.500.0<br/>00,00</b> |    |    | <b>8.500.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>8.500.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b>              |  |
| <b>5</b>             | <b>3</b>             | <b>2</b>             |   |   |   |   | <b>Belanja Modal<br/>Peralataan, Mesin, dan<br/>Alat Berat</b> |                                                    |    |    | <b>8.500.0<br/>00,00</b> |    |    | <b>8.500.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>8.500.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b>              |  |
|                      |                      |                      | 5 | 3 | 2 | 2 | Belanja Modal Peralatan<br>Komputer                            |                                                    | 1  | Ls | 8.500.0<br>00,00         | 1  | Ls | 8.500.0<br>00,00         | 100<br>,00<br>%          | 8.500.0<br>00,00         | 0,00        | 0,00                     |  |
| <b>0</b><br><b>1</b> | <b>0</b><br><b>4</b> | <b>9</b><br><b>0</b> |   |   |   |   | <b>Penyusunan keuangan<br/>Bulanan/ SPJ/<br/>Semesteran</b>    | <b>Tersusunnya<br/>Laporan<br/>SPJ<br/>Bulanan</b> |    |    | <b>6.475.0<br/>00,00</b> |    |    | <b>6.475.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b>              | <b>0,00</b> | <b>6.475.0<br/>00,00</b> |  |
| <b>5</b>             | <b>2</b>             |                      |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                             |                                                    |    |    | <b>6.475.0<br/>00,00</b> |    |    | <b>6.475.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b>              | <b>0,00</b> | <b>6.475.0<br/>00,00</b> |  |

|    |    |    |   |   |   |   |                                                              |                                                                         |     |    |                     |     |    |                     |                 |             |                     |                     |  |
|----|----|----|---|---|---|---|--------------------------------------------------------------|-------------------------------------------------------------------------|-----|----|---------------------|-----|----|---------------------|-----------------|-------------|---------------------|---------------------|--|
| 5  | 2  | 1  |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                       |                                                                         |     |    | <b>6.475.000,00</b> |     |    | <b>6.475.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b>         | <b>6.475.000,00</b> |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                      |                                                                         | 1   | LS | 1.000.000,00        | 1   | LS | 1.000.000,00        | 100,00 %        | 0,00        | 0,00                | 1.000.000,00        |  |
|    |    |    | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                         |                                                                         | 1   | LS | 4.500.000,00        | 1   | LS | 4.500.000,00        | 100,00 %        | 0,00        | 0,00                | 4.500.000,00        |  |
|    |    |    | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)                        |                                                                         | 130 | OR | 975.000,00          | 130 | OR | 975.000,00          | 100,00 %        | 0,00        | 0,00                | 975.000,00          |  |
| 01 | 04 | 92 |   |   |   |   | <b>Penghargaan Purna Tugas bagi Aparatur Pemerintah Desa</b> | <b>Terbayarnya Pemberian Penghargaan Purna Tugas Bagi Dukuh Krambil</b> |     |    | <b>7.155.000,00</b> |     |    | <b>7.155.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>7.155.000,00</b> | <b>0,00</b>         |  |
| 5  | 1  |    |   |   |   |   | <b>Belanja Pegawai</b>                                       |                                                                         |     |    | <b>7.155.000,00</b> |     |    | <b>7.155.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>7.155.000,00</b> | <b>0,00</b>         |  |



|          |          |          |   |   |   |   |                                               |                                                                            |    |    |                     |  |  |                     |               |             |             |                     |  |
|----------|----------|----------|---|---|---|---|-----------------------------------------------|----------------------------------------------------------------------------|----|----|---------------------|--|--|---------------------|---------------|-------------|-------------|---------------------|--|
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos       |                                                                            | 1  | LS | 100.000,00          |  |  | 0,00                | 0,00%         | 0,00        | 0,00        | 0,00                |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan          |                                                                            | 1  | LS | 100.000,00          |  |  | 0,00                | 0,00%         | 0,00        | 0,00        | 0,00                |  |
|          |          |          | 5 | 2 | 1 | 9 | Belanja Barang Perlengkapan Lainnya           |                                                                            | 1  | LS | 13.200.000,00       |  |  | 0,00                | 0,00%         | 0,00        | 0,00        | 0,00                |  |
| <b>5</b> | <b>2</b> | <b>3</b> |   |   |   |   | <b>Belanja Perjalanan Dinas</b>               |                                                                            | 16 | OP | <b>600.000,00</b>   |  |  | <b>0,00</b>         | <b>0,00%</b>  | <b>0,00</b> | <b>0,00</b> | <b>0,00</b>         |  |
|          |          |          | 5 | 2 | 3 | 1 | Belanja Perjalanan Dinas Dalam Kabupaten/Kota |                                                                            |    |    | 600.000,00          |  |  | 0,00                | 0,00%         | 0,00        | 0,00        | 0,00                |  |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Administrasi Pajak Bumi dan bangunan</b>   | <b>Terbayarnya Pajak Bumi dan bangunan (PBB) untuk Tanah Kas Kalurahan</b> |    |    | <b>2.240.000,00</b> |  |  | <b>2.096.231,00</b> | <b>93,58%</b> | <b>0,00</b> | <b>0,00</b> | <b>2.096.231,00</b> |  |

|   |   |   |   |   |   |   |                                                             |                                                                 |   |               |                          |   |               |                          |                         |             |             |                          |  |
|---|---|---|---|---|---|---|-------------------------------------------------------------|-----------------------------------------------------------------|---|---------------|--------------------------|---|---------------|--------------------------|-------------------------|-------------|-------------|--------------------------|--|
| 5 | 2 |   |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                          |                                                                 |   |               | <b>2.240.0<br/>00,00</b> |   |               | <b>2.096.2<br/>31,00</b> | <b>93,<br/>58<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>2.096.2<br/>31,00</b> |  |
| 5 | 2 | 5 |   |   |   |   | <b>Belanja Operasional<br/>Perkantoran</b>                  |                                                                 |   |               | <b>2.240.0<br/>00,00</b> |   |               | <b>2.096.2<br/>31,00</b> | <b>93,<br/>58<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>2.096.2<br/>31,00</b> |  |
|   |   |   | 5 | 2 | 5 | 7 | Belanja Jasa<br>Perpanjangan Ijin/Pajak                     |                                                                 | 1 | TA<br>HU<br>N | 2.240.0<br>00,00         | 1 | TA<br>HU<br>N | 2.096.2<br>31,00         | 93,<br>58<br>%          | 0,00        | 0,00        | 2.096.2<br>31,00         |  |
| 0 | 0 | 9 |   |   |   |   | <b>Pelepasan dan<br/>Pengadaan Pengganti<br/>Tanah Desa</b> | <b>Pengadaan<br/>tanah<br/>Pengganti<br/>tanah aks<br/>desa</b> |   |               | <b>381.17<br/>4,00</b>   |   |               | <b>0,00</b>              | <b>0,0<br/>0%</b>       | <b>0,00</b> | <b>0,00</b> | <b>0,00</b>              |  |
| 5 | 3 |   |   |   |   |   | <b>Belanja Modal</b>                                        |                                                                 |   |               | <b>381.17<br/>4,00</b>   |   |               | <b>0,00</b>              | <b>0,0<br/>0%</b>       | <b>0,00</b> | <b>0,00</b> | <b>0,00</b>              |  |
| 5 | 3 | 1 |   |   |   |   | <b>Belanja Modal<br/>Pengadaab Tanah</b>                    |                                                                 |   |               | <b>381.17<br/>4,00</b>   |   |               | <b>0,00</b>              | <b>0,0<br/>0%</b>       | <b>0,00</b> | <b>0,00</b> | <b>0,00</b>              |  |
|   |   |   | 5 | 3 | 1 | 1 | Belanja Modal<br>Pembebasan/                                |                                                                 | 1 | TA<br>HU      | 381.174                  |   |               | 0,00                     | 0,0<br>0%               | 0,00        | 0,00        | 0,00                     |  |

|   |   |   |   |   |   |   |                                                                            |                                                                                          |   |     |                     |  |                     |                 |             |             |                     |  |
|---|---|---|---|---|---|---|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---|-----|---------------------|--|---------------------|-----------------|-------------|-------------|---------------------|--|
|   |   |   |   |   |   |   | Pembelian Tanah                                                            |                                                                                          | N | ,00 |                     |  |                     |                 |             |             |                     |  |
| 0 | 0 | 9 |   |   |   |   | <b>Penyelesaian Tukar Menukar Tanah Desa dengan Tanah Milik Perorangan</b> | <b>Terlaksananya Penyelesaian Tukar Menukar Tanah Desa dengan Tanah Milik Perorangan</b> |   |     | <b>1.100.000,00</b> |  | <b>1.100.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>1.100.000,00</b> |  |
| 5 | 2 |   |   |   |   |   | <b>Belanja Barang dan Jasa</b>                                             |                                                                                          |   |     | <b>1.100.000,00</b> |  | <b>1.100.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>1.100.000,00</b> |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang Perlengkapan</b>                                         |                                                                                          |   |     | <b>1.100.000,00</b> |  | <b>1.100.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>1.100.000,00</b> |  |
|   |   |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                                    |                                                                                          | 1 | LS  | 200.000,00          |  | 200.000,00          | 100,00 %        | 0,00        | 0,00        | 200.000,00          |  |
|   |   |   | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                                       |                                                                                          | 1 | LS  | 150.000,00          |  | 150.000,00          | 100,00 %        | 0,00        | 0,00        | 150.000,00          |  |

|          |          |          |          |          |   |   |                                                                                                                |                                                                                                         |   |    |                                   |  |  |                                   |                         |                                 |             |                                 |  |
|----------|----------|----------|----------|----------|---|---|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---|----|-----------------------------------|--|--|-----------------------------------|-------------------------|---------------------------------|-------------|---------------------------------|--|
|          |          |          | 5        | 2        | 1 | 9 | Belanja Barang<br>Perlengkapan Lainnya                                                                         |                                                                                                         | 1 | LS | 750.000<br>,00                    |  |  | 750.000<br>,00                    | 100<br>,00<br>%         | 0,00                            | 0,00        | 750.000<br>,00                  |  |
| <b>0</b> | <b>2</b> |          |          |          |   |   | <b>BIDANG<br/>PELAKSANAAN<br/>PEMBANGUNAN DESA</b>                                                             |                                                                                                         |   |    | <b>1.032.0<br/>20.306,<br/>00</b> |  |  | <b>1.025.0<br/>13.851,<br/>00</b> | <b>99,<br/>32<br/>%</b> | <b>811.38<br/>6.951,0<br/>0</b> | <b>0,00</b> | <b>213.62<br/>6.900,0<br/>0</b> |  |
| <b>0</b> | <b>0</b> | <b>2</b> | <b>1</b> |          |   |   | <b>Sub Bidang Pendidikan</b>                                                                                   |                                                                                                         |   |    | <b>214.65<br/>0.000,0<br/>0</b>   |  |  | <b>210.99<br/>0.500,0<br/>0</b>   | <b>98,<br/>30<br/>%</b> | <b>210.99<br/>0.500,0<br/>0</b> | <b>0,00</b> | <b>0,00</b>                     |  |
| <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> |   |   | <b>Penyelenggaraan<br/>PAUD/TK/TPA/TKA/T<br/>PQ/Madrasah<br/>NonFormal Milik Desa<br/>(Honor, Pakaian dll)</b> | <b>Terselengga<br/>ranya<br/>Operasional<br/>Tendik<br/>PAUD, TK<br/>dan<br/>Pembinaan<br/>Guru TPA</b> |   |    | <b>76.200.<br/>000,00</b>         |  |  | <b>73.000.<br/>000,00</b>         | <b>95,<br/>80<br/>%</b> | <b>73.000.<br/>000,00</b>       | <b>0,00</b> | <b>0,00</b>                     |  |
| <b>5</b> | <b>2</b> |          |          |          |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                                                             |                                                                                                         |   |    | <b>76.200.<br/>000,00</b>         |  |  | <b>73.000.<br/>000,00</b>         | <b>95,<br/>80<br/>%</b> | <b>73.000.<br/>000,00</b>       | <b>0,00</b> | <b>0,00</b>                     |  |
| <b>5</b> | <b>2</b> | <b>1</b> |          |          |   |   | <b>Belanja Barang</b>                                                                                          |                                                                                                         |   |    |                                   |  |  |                                   | <b>100</b>              |                                 | <b>0,00</b> | <b>0,00</b>                     |  |

|          |          |          |   |   |   |   |                                                                  |  |          |     |                      |  |  |                      |                |                      |             |             |  |
|----------|----------|----------|---|---|---|---|------------------------------------------------------------------|--|----------|-----|----------------------|--|--|----------------------|----------------|----------------------|-------------|-------------|--|
|          |          |          |   |   |   |   | <b>Perlengkapan</b>                                              |  |          |     | <b>7.700.000,00</b>  |  |  | <b>7.700.000,00</b>  | <b>,00 %</b>   | <b>7.700.000,00</b>  |             |             |  |
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                          |  | 1        | LS  | 200.000,00           |  |  | 200.000,00           | 100,00 %       | 200.000,00           | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                             |  | 1        | LS  | 150.000,00           |  |  | 150.000,00           | 100,00 %       | 150.000,00           | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)                            |  | 12<br>93 |     | 7.350.000,00         |  |  | 7.350.000,00         | 100,00 %       | 7.350.000,00         | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>                                   |  |          |     | <b>43.800.000,00</b> |  |  | <b>40.600.000,00</b> | <b>92,69 %</b> | <b>40.600.000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 2 | 0 | Belanja jasa honorarium Tenaga Ahli/Profesi/Konsultan/Narasumber |  | 5        | jpl | 3.000.000,00         |  |  | 3.000.000,00         | 100,00 %       | 3.000.000,00         | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 2 | 9 | Belanja Honorarium Lainnya                                       |  | 10       | OB  | 40.800.000,00        |  |  | 37.600.000,00        | 92,16 %        | 37.600.000,00        | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>0</b> |   |   |   |   | <b>Belanja Perjalanan</b>                                        |  |          |     |                      |  |  |                      | <b>100</b>     |                      | <b>0,00</b> | <b>0,00</b> |  |

|           |           |           |   |   |   |   |                                                                  |                                                         |     |                      |                      |        |                      |                 |                      |             |             |  |
|-----------|-----------|-----------|---|---|---|---|------------------------------------------------------------------|---------------------------------------------------------|-----|----------------------|----------------------|--------|----------------------|-----------------|----------------------|-------------|-------------|--|
|           |           | <b>3</b>  |   |   |   |   | <b>Dinas</b>                                                     |                                                         |     | <b>11.700.000,00</b> |                      |        | <b>11.700.000,00</b> | <b>,00 %</b>    | <b>11.700.000,00</b> |             |             |  |
|           |           |           | 5 | 2 | 3 | 1 | Belanja Kursus Pelatihan                                         |                                                         | 720 | OB                   | 11.700.000,00        |        | 11.700.000,00        | 100,00 %        | 11.700.000,00        | 0,00        | 0,00        |  |
| <b>5</b>  | <b>2</b>  | <b>07</b> |   |   |   |   | <b>Belanja Barang dan Jasa yang Diserahkan kepada Masyarakat</b> |                                                         |     |                      | <b>13.000.000,00</b> |        | <b>13.000.000,00</b> | <b>100,00 %</b> | <b>13.000.000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|           |           |           | 5 | 2 | 7 | 1 | Belanja Bahan Perlengkapan untuk diserahkan kepada masyarakat    |                                                         | 16  | Pa ket               | 9.100.000,00         | Pa ket | 9.100.000,00         | 100,00 %        | 9.100.000,00         | 0,00        | 0,00        |  |
|           |           |           |   |   |   |   | Belanja Barang untuk diserahkan kepada masyarakat lainnya        |                                                         | 16  | Pa ket               | 3.900.000,00         |        | 3.900.000,00         | 100,00 %        | 3.900.000,00         | 0,00        | 0,00        |  |
| <b>02</b> | <b>01</b> | <b>02</b> |   |   |   |   | <b>Dukungan Penyelenggraan PAUD (APE, Sarana PAUD dst)</b>       | <b>Terlaksananya pengadaan laptop untuk Sarana PAUD</b> |     |                      | <b>5.000.000,00</b>  |        | <b>4.900.000,00</b>  | <b>98,00 %</b>  | <b>4.900.000,00</b>  | <b>0,00</b> | <b>0,00</b> |  |

|   |   |   |   |   |   |   |                                                                                |                                                                         |   |      |                       |   |      |                       |                 |                       |             |             |  |
|---|---|---|---|---|---|---|--------------------------------------------------------------------------------|-------------------------------------------------------------------------|---|------|-----------------------|---|------|-----------------------|-----------------|-----------------------|-------------|-------------|--|
| 5 | 2 |   |   |   |   |   | <b>Belanja Barang dan Jasa</b>                                                 |                                                                         |   |      | <b>5.000.000,00</b>   |   |      | <b>4.900.000,00</b>   | <b>98,00 %</b>  | <b>4.900.000,00</b>   | <b>0,00</b> | <b>0,00</b> |  |
| 5 | 2 | 7 |   |   |   |   | <b>Belanja Barang dan jasa yang diserahkan kepada masyarakat</b>               |                                                                         |   |      | <b>5.000.000,00</b>   |   |      | <b>4.900.000,00</b>   | <b>98,00 %</b>  | <b>4.900.000,00</b>   | <b>0,00</b> | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 7 | 2 | Belanja Bantuan Mesin/ perlaatan/ kendaraan untuk diserahkan kepada masyarakat |                                                                         | 1 | Unit | 5.000.000,00          | 1 | Unit | 4.900.000,00          | 98,00 %         | 4.900.000,00          | 0,00        | 0,00        |  |
| 0 | 0 | 9 |   |   |   |   | <b>Pembangunan/ Rehabilitasi Gedung PAUD/TK Milik Desa</b>                     | <b>Terlaksanan ya rehabilitasi Gedung PAUD Mendak Blimbing dan Waru</b> |   |      | <b>133.450.000,00</b> |   |      | <b>133.090.500,00</b> | <b>99,73 %</b>  | <b>133.090.500,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| 5 | 2 |   |   |   |   |   | <b>Belanja Barang dan Jasa</b>                                                 |                                                                         |   |      | <b>700.000,00</b>     |   |      | <b>700.000,00</b>     | <b>100,00 %</b> | <b>700.000,00</b>     | <b>0,00</b> | <b>0,00</b> |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang</b>                                                          |                                                                         |   |      |                       |   |      |                       | <b>100</b>      |                       | <b>0,00</b> | <b>0,00</b> |  |

|          |          |          |   |   |   |   |                                                 |  |    |    |                                 |    |    |                                 |                         |                                 |             |             |  |
|----------|----------|----------|---|---|---|---|-------------------------------------------------|--|----|----|---------------------------------|----|----|---------------------------------|-------------------------|---------------------------------|-------------|-------------|--|
|          |          |          |   |   |   |   | <b>perlengkapan</b>                             |  |    |    | <b>700.00<br/>0,00</b>          |    |    | <b>700.00<br/>0,00</b>          | <b>,00<br/>%</b>        | <b>700.00<br/>0,00</b>          |             |             |  |
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos         |  | 1  | ls | 200.000<br>,00                  | 1  | ls | 200.000<br>,00                  | 100<br>,00<br>%         | 200.000<br>,00                  | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan            |  | 1  | ls | 150.000<br>,00                  | 1  | ls | 150.000<br>,00                  | 100<br>,00<br>%         | 150.000<br>,00                  | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)           |  | 30 | or | 200.000<br>,00                  | 30 | or | 200.000<br>,00                  | 100<br>,00<br>%         | 200.000<br>,00                  | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-<br>unmbul/Spanduk        |  |    |    | 150.000<br>,00                  |    |    | 150.000<br>,00                  | 100<br>,00<br>%         | 150.000<br>,00                  |             | 0,00        |  |
| <b>5</b> | <b>3</b> |          |   |   |   |   | <b>Belanja Modal</b>                            |  |    |    | <b>132.75<br/>0.000,0<br/>0</b> |    |    | <b>132.39<br/>0.500,0<br/>0</b> | <b>99,<br/>73<br/>%</b> | <b>132.39<br/>0.500,0<br/>0</b> | <b>0,00</b> | <b>0,00</b> |  |
| <b>5</b> | <b>3</b> | <b>4</b> |   |   |   |   | <b>Belanja Modal Gedung, Bangunan dan Taman</b> |  |    |    | <b>132.75<br/>0.000,0<br/>0</b> |    |    | <b>132.39<br/>0.500,0<br/>0</b> | <b>99,<br/>73<br/>%</b> | <b>132.39<br/>0.500,0<br/>0</b> | <b>0,00</b> | <b>0,00</b> |  |

|          |          |          |   |   |   |   |                                                                             |                                                 |   |    |                       |   |    |                       |                |                       |             |                      |  |
|----------|----------|----------|---|---|---|---|-----------------------------------------------------------------------------|-------------------------------------------------|---|----|-----------------------|---|----|-----------------------|----------------|-----------------------|-------------|----------------------|--|
|          |          |          | 5 | 3 | 4 | 1 | Belanja Modal Gedung, Bangunan, taman - Honor Pelaksana Kegiatan            |                                                 | 1 | LS | 1.550.000,00          | 1 | LS | 1.550.000,00          | 100,00 %       | 1.550.000,00          | 0,00        | 0,00                 |  |
|          |          |          | 5 | 3 | 4 | 2 | Belanja Modal Gedung, Bangunan, taman - Upah Tenaga Kerja                   |                                                 | 1 | LS | 25.200.000,00         | 1 | LS | 25.200.000,00         | 100,00 %       | 25.200.000,00         | 0,00        | 0,00                 |  |
|          |          |          | 5 | 3 | 4 | 3 | Belanja Modal Gedung, Bangunan, taman - Bahan Baku material                 |                                                 | 1 | LS | 106.000.000,00        | 1 | LS | 105.640.500,00        | 99,66 %        | 105.640.500,00        | 0,00        | 0,00                 |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b>Sub Bidang Kesehatan</b>                                                 |                                                 |   |    | <b>333.064.806,00</b> |   |    | <b>332.127.500,00</b> | <b>99,72 %</b> | <b>258.192.500,00</b> | <b>0,00</b> | <b>73.935.000,00</b> |  |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Penyelenggaraan Posyandu (Mkn Tambahan, Kls Bumil, Lamsia, Insentif)</b> | <b>Terselenggara ranya Operasional Posyandu</b> |   |    | <b>132.420.343,00</b> |   |    | <b>131.485.000,00</b> | <b>99,29 %</b> | <b>103.750.000,00</b> | <b>0,00</b> | <b>27.735.000,00</b> |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja barang dan Jasa</b>                                              |                                                 |   |    | <b>132.420.343,00</b> |   |    | <b>131.485.000,00</b> | <b>99,29 %</b> | <b>103.750.000,00</b> | <b>0,00</b> | <b>27.735.000,00</b> |  |

|   |   |   |   |   |   |        |                                                      |  |         |    |                           |         |    |                           |                         |                           |             |             |  |
|---|---|---|---|---|---|--------|------------------------------------------------------|--|---------|----|---------------------------|---------|----|---------------------------|-------------------------|---------------------------|-------------|-------------|--|
| 5 | 2 | 1 |   |   |   |        | <b>Belanja Barang<br/>Perlengkapan</b>               |  |         |    | <b>7.035.3<br/>43,00</b>  |         |    | <b>7.000.0<br/>00,00</b>  | <b>99,<br/>50<br/>%</b> | <b>7.000.0<br/>00,00</b>  | <b>0,00</b> | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 1 | 1      | Belanja Alat Tulis<br>Kantor dan Benda Pos           |  | 1       | LS | 435.343<br>,00            | 1       | LS | 400.000<br>,00            | 91,<br>88<br>%          | 400.000<br>,00            | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 5      | Belanja Barang Cetak<br>dan Penggandaan              |  | 1       | LS | 300.000<br>,00            | 1       | LS | 300.000<br>,00            | 100<br>,00<br>%         | 300.000<br>,00            | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 6      | Belanja Barang<br>Konsumsi<br>(Makan/Minum)          |  | 84<br>0 | OR | 6.300.0<br>00,00          | 84<br>0 | OR | 6.300.0<br>00,00          | 100<br>,00<br>%         | 6.300.0<br>00,00          | 0,00        | 0,00        |  |
| 5 | 2 | 2 |   |   |   |        | <b>Belanja Jasa<br/>Honorarium</b>                   |  |         |    | <b>63.750.<br/>000,00</b> |         |    | <b>62.850.<br/>000,00</b> | <b>98,<br/>59<br/>%</b> | <b>62.850.<br/>000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 2 | 1      | Belanja Jasa<br>Honorarium Tim<br>Pelaksana Kegiatan |  | 79<br>2 | OB | 750.000<br>,00            | 79<br>2 | OB | 750.000<br>,00            | 100<br>,00<br>%         | 750.000<br>,00            | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 2 | 9<br>9 | Belanja Jasa<br>Honorarium Lainnya                   |  |         |    | 63.000.<br>000,00         |         |    | 62.100.<br>000,00         | 98,<br>57<br>%          | 62.100.<br>000,00         | 0,00        | 0,00        |  |
| 5 | 2 | 7 |   |   |   |        | <b>Belanja Barang dan</b>                            |  |         |    |                           |         |    | <b>100</b>                |                         |                           | <b>0,00</b> |             |  |

|        |        |        |   |   |   |   |                                                                              |                                                                 |               |           |                   |               |           |                   |                 |                   |      |                   |  |
|--------|--------|--------|---|---|---|---|------------------------------------------------------------------------------|-----------------------------------------------------------------|---------------|-----------|-------------------|---------------|-----------|-------------------|-----------------|-------------------|------|-------------------|--|
|        |        |        |   |   |   |   | jasa yang Diserahkan<br>kepada masyaraakt                                    |                                                                 |               |           | 61.635.<br>000,00 |               |           | 61.635.<br>000,00 | ,00<br>%        | 33.900.<br>000,00 |      | 27.735.<br>000,00 |  |
|        |        |        | 5 | 2 | 7 | 1 | Belanja bahan<br>Perlengkapan untuk<br>diserahkan kepada<br>masyarakat       |                                                                 | 12<br>32<br>7 | Pa<br>ket | 61.635.<br>000,00 | 12<br>32<br>7 | Pak<br>et | 61.635.<br>000,00 | 100<br>,00<br>% | 33.900.<br>000,00 | 0,00 | 27.735.<br>000,00 |  |
| 0<br>2 | 0<br>2 | 0<br>3 |   |   |   |   | Penyuluhan dan<br>Pelatihan bidang<br>Kesehatan (untuk<br>Msyarakat, tenaga) | terlaksanan<br>ya<br>penyuluhan<br>kesehatan<br>tentang<br>BABS |               |           | 3.275.0<br>00,00  |               |           | 3.275.0<br>00,00  | 100<br>,00<br>% | 3.275.0<br>00,00  | 0,00 | 0,00              |  |
| 5      | 2      |        |   |   |   |   | Belanja barang dan<br>Jasa                                                   |                                                                 |               |           | 3.275.0<br>00,00  |               |           | 3.275.0<br>00,00  | 100<br>,00<br>% | 3.275.0<br>00,00  | 0,00 | 0,00              |  |
| 5      | 2      | 1      |   |   |   |   | Belanja Barang<br>Perlengkapan                                               |                                                                 |               |           | 2.675.0<br>00,00  |               |           | 2.675.0<br>00,00  | 100<br>,00<br>% | 2.675.0<br>00,00  | 0,00 | 0,00              |  |
|        |        |        | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                                   |                                                                 | 1             | LS        | 200.000<br>,00    |               |           | 200.000<br>,00    | 100<br>,00<br>% | 200.000<br>,00    | 0,00 | 0,00              |  |
|        |        |        | 5 | 2 | 1 | 5 | Belanja Barang Cetak                                                         |                                                                 | 1             | LS        |                   |               |           |                   | 100             |                   | 0,00 | 0,00              |  |

|          |          |          |   |   |   |   |                                                                            |                                                                      |         |                |                           |  |                           |                          |                           |             |             |  |
|----------|----------|----------|---|---|---|---|----------------------------------------------------------------------------|----------------------------------------------------------------------|---------|----------------|---------------------------|--|---------------------------|--------------------------|---------------------------|-------------|-------------|--|
|          |          |          |   |   |   |   | dan Penggandaan                                                            |                                                                      |         | 150.000<br>,00 |                           |  | 150.000<br>,00            | ,00<br>%                 | 150.000<br>,00            |             |             |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)                                |                                                                      | 50<br>0 | OR             | 2.250.0<br>00,00          |  | 2.250.0<br>00,00          | 100<br>,00<br>%          | 2.250.0<br>00,00          | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk                                |                                                                      | 3       | Me<br>ter      | 75.000,<br>00             |  | 75.000,<br>00             | 100<br>,00<br>%          | 75.000,<br>00             | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                         |                                                                      |         |                | <b>600.00<br/>0,00</b>    |  | <b>600.00<br/>0,00</b>    | <b>100<br/>,00<br/>%</b> | <b>600.00<br/>0,00</b>    | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 2 | 4 | Belanja jasa<br>honorarium Tenaga<br>Ahli/Profesi/Konsultan/<br>Narasumber |                                                                      | 6       | jpl            | 600.000<br>,00            |  | 600.000<br>,00            | 100<br>,00<br>%          | 600.000<br>,00            | 0,00        | 0,00        |  |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Penyelenggaraan Desa<br/>Siaga Kesehatan</b>                            | <b>Terselengga<br/>ranya<br/>Kegiatan<br/>Desa Siaga<br/>dan RDS</b> |         |                | <b>13.212.<br/>500,00</b> |  | <b>13.212.<br/>500,00</b> | <b>100<br/>,00<br/>%</b> | <b>13.212.<br/>500,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja barang dan<br/>Jasa</b>                                         |                                                                      |         |                | <b>13.212.</b>            |  | <b>13.212.</b>            | <b>100<br/>,00</b>       | <b>13.212.</b>            | <b>0,00</b> | <b>0,00</b> |  |

|   |   |   |   |   |   |   |  |                                                        |  |     |           |              |     |           |              |         |              |      |      |  |
|---|---|---|---|---|---|---|--|--------------------------------------------------------|--|-----|-----------|--------------|-----|-----------|--------------|---------|--------------|------|------|--|
|   |   |   |   |   |   |   |  |                                                        |  |     | 500,00    |              |     |           | 500,00       | %       | 500,00       |      |      |  |
| 5 | 2 | 1 |   |   |   |   |  | Belanja Barang<br>Perlengkapan                         |  |     |           | 8.812.500,00 |     |           | 8.812.500,00 | 100,00% | 8.812.500,00 | 0,00 | 0,00 |  |
|   |   |   | 5 | 2 | 1 | 1 |  | Belanja Alat Tulis Kantor dan Benda Pos                |  | 1   | LS        | 400.000,00   | 1   | LS        | 400.000,00   | 100,00% | 400.000,00   | 0,00 | 0,00 |  |
|   |   |   | 5 | 2 | 1 | 5 |  | Belanja Barang Cetak dan Penggandaan                   |  | 1   | LS        | 300.000,00   | 1   | LS        | 300.000,00   | 100,00% | 300.000,00   | 0,00 | 0,00 |  |
|   |   |   | 5 | 2 | 1 | 6 |  | Belanja Barang Konsumsi (Makan/Minum)                  |  | 155 | OR        | 8.037.500,00 | 155 | OR        | 8.037.500,00 | 100,00% | 8.037.500,00 | 0,00 | 0,00 |  |
|   |   |   | 5 | 2 | 1 | 8 |  | Belanja Bendera/Umbul-<br>unmbul/Spanduk               |  | 3   | Me<br>ter | 75.000,00    | 3   | Met<br>er | 75.000,00    |         | 75.000,00    |      | 0,00 |  |
| 5 | 2 | 2 |   |   |   |   |  | Belanja Jasa Honorarium                                |  |     |           | 1.400.000,00 |     |           | 1.400.000,00 | 100,00% | 1.400.000,00 | 0,00 | 0,00 |  |
|   |   |   | 5 | 2 | 2 | 4 |  | Belanja jasa honorarium Tenaga Ahli/Profesi/Konsultan/ |  | 14  | JP<br>L   | 1.400.000,00 | 14  | JPL       | 1.400.000,00 | 100,00% | 1.400.000,00 | 0,00 | 0,00 |  |

|    |    |    |   |   |   |   |                                                   |                                                        |     |     |              |     |    |              |          |              |      |      |  |
|----|----|----|---|---|---|---|---------------------------------------------------|--------------------------------------------------------|-----|-----|--------------|-----|----|--------------|----------|--------------|------|------|--|
|    |    |    |   |   |   |   | Narasumber                                        |                                                        |     |     |              |     |    |              |          |              |      |      |  |
| 5  | 2  | 3  |   |   |   |   | Belanja Perjalanan Dinas                          |                                                        |     |     | 3.000.000,00 |     |    | 3.000.000,00 | 100,00 % | 3.000.000,00 | 0,00 | 0,00 |  |
|    |    |    | 5 | 2 | 3 | 3 | Belanja Perjalanan Dinas Dalam Kabupaten/Kota     |                                                        | 100 | O H | 3.000.000,00 | 100 | OH | 3.000.000,00 | 100,00 % | 3.000.000,00 | 0,00 | 0,00 |  |
| 02 | 02 | 91 |   |   |   |   | Pembinaan Gerakan Masyarakat Hidup Sehat (Germas) | Terlaksananya Pembinaan Gerakan Masyarakat Hidup Sehat |     |     | 3.461.963,00 |     |    | 3.460.000,00 | 99,94 %  | 3.460.000,00 | 0,00 | 0,00 |  |
| 5  | 2  |    |   |   |   |   | Belanja barang dan Jasa                           |                                                        |     |     | 3.461.963,00 |     |    | 3.460.000,00 | 99,94 %  | 3.460.000,00 | 0,00 | 0,00 |  |
| 5  | 2  | 1  |   |   |   |   | Belanja Barang Perlengkapan                       |                                                        |     |     | 3.061.963,00 |     |    | 3.060.000,00 | 99,94 %  | 3.060.000,00 | 0,00 | 0,00 |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos           |                                                        | 1   | LS  | 200.000      | 1   | LS | 200.000      | 100,00   | 200.000      | 0,00 | 0,00 |  |

|    |    |    |  |   |   |   |   |                                                                   |                                                     |     |        |               |     |        |               |          |               |      |               |  |
|----|----|----|--|---|---|---|---|-------------------------------------------------------------------|-----------------------------------------------------|-----|--------|---------------|-----|--------|---------------|----------|---------------|------|---------------|--|
|    |    |    |  |   |   |   |   |                                                                   |                                                     |     | ,00    |               |     |        | ,00           | %        | ,00           |      |               |  |
|    |    |    |  | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                              |                                                     | 1   | LS     | 161.963,00    | 1   | LS     | 160.000,00    | 98,79 %  | 160.000,00    | 0,00 | 0,00          |  |
|    |    |    |  | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)                             |                                                     | 500 | OR     | 2.625.000,00  | 500 | OR     | 2.625.000,00  | 100,00 % | 2.625.000,00  | 0,00 | 0,00          |  |
|    |    |    |  | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-umbul/Spanduk                               |                                                     | 3   | Me ter | 75.000,00     | 3   | Met er | 75.000,00     | 100,00 % | 75.000,00     | 0,00 | 0,00          |  |
| 5  | 2  | 2  |  |   |   |   |   | Belanja Jasa Honorarium                                           |                                                     |     |        | 400.000,00    |     |        | 400.000,00    | 100,00 % | 400.000,00    | 0,00 | 0,00          |  |
|    |    |    |  | 5 | 2 | 2 | 4 | Belanja jasa honorarium Tenaga Ahli/Profesi/Konsultan/ Narasumber |                                                     | 4   | jpl    | 400.000,00    | 4   | jpl    | 400.000,00    | 100,00 % | 400.000,00    | 0,00 | 0,00          |  |
| 02 | 02 | 94 |  |   |   |   |   | Pemberian makanan tambahan untuk balita/siswa PAUD                | Terlaksanan ya PMT Bagi Balita Stunting, Gizi Buruk |     |        | 85.070.000,00 |     |        | 85.070.000,00 | 100,00 % | 38.870.000,00 | 0,00 | 46.200.000,00 |  |



|        |        |        |   |   |   |   |                                                                        |                                                                                |               |               |                   |               |               |                   |                 |                   |      |                   |  |
|--------|--------|--------|---|---|---|---|------------------------------------------------------------------------|--------------------------------------------------------------------------------|---------------|---------------|-------------------|---------------|---------------|-------------------|-----------------|-------------------|------|-------------------|--|
|        |        |        |   |   |   |   | kepada masyaraakt                                                      |                                                                                |               |               | 000,00            |               |               | 000,00            | %               | 000,00            |      | 000,00            |  |
|        |        |        | 5 | 2 | 7 | 1 | Belanja bahan<br>Perlengkapan untuk<br>diserahkan kepada<br>masyarakat |                                                                                | 16<br>79<br>4 | PA<br>KE<br>T | 83.970.<br>000,00 | 16<br>79<br>4 | PA<br>KE<br>T | 83.970.<br>000,00 | 100<br>,00<br>% | 37.770.<br>000,00 | 0,00 | 46.200.<br>000,00 |  |
| 0<br>2 | 0<br>2 | 9<br>6 |   |   |   |   | Pembinaan dan<br>pengembangan<br>kampung KB                            | Terlaksanan<br>ya<br>Pembinaan<br>kampung<br>KB dan<br>operasional<br>kader KB |               |               | 15.525.<br>000,00 |               |               | 15.525.<br>000,00 | 100<br>,00<br>% | 15.525.<br>000,00 | 0,00 | 0,00              |  |
| 5      | 2      |        |   |   |   |   | Belanja barang dan<br>Jasa                                             |                                                                                |               |               | 15.525.<br>000,00 |               |               | 15.525.<br>000,00 | 100<br>,00<br>% | 15.525.<br>000,00 | 0,00 | 0,00              |  |
| 5      | 2      | 1      |   |   |   |   | Belanja Barang<br>Perlengkapan                                         |                                                                                |               |               | 14.175.<br>000,00 |               |               | 14.175.<br>000,00 | 100<br>,00<br>% | 14.175.<br>000,00 | 0,00 | 0,00              |  |
|        |        |        | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                             |                                                                                | 1             | LS            | 400.000<br>,00    | 1             | LS            | 400.000<br>,00    | 100<br>,00<br>% | 400.000<br>,00    | 0,00 | 0,00              |  |
|        |        |        | 5 | 2 | 1 | 5 | Belanja Barang Cetak                                                   |                                                                                | 1             | LS            |                   | 1             | LS            |                   | 100             |                   | 0,00 | 0,00              |  |

|          |          |          |   |   |   |   |                                                                          |                                                                            |   |           |                           |         |               |                           |                          |                           |             |             |  |
|----------|----------|----------|---|---|---|---|--------------------------------------------------------------------------|----------------------------------------------------------------------------|---|-----------|---------------------------|---------|---------------|---------------------------|--------------------------|---------------------------|-------------|-------------|--|
|          |          |          |   |   |   |   | dan Penggandaan                                                          |                                                                            |   |           | 300.000<br>,00            |         |               | 300.000<br>,00            | ,00<br>%                 | 300.000<br>,00            |             |             |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)                              |                                                                            | 1 | LS        | 13.400.<br>000,00         | 1       | LS            | 13.400.<br>000,00         | 100<br>,00<br>%          | 13.400.<br>000,00         | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk                              |                                                                            | 3 | Me<br>ter | 75.000,<br>00             | 3       | Met<br>er     | 75.000,<br>00             | 100<br>,00<br>%          | 75.000,<br>00             | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>7</b> |   |   |   |   | <b>Belanja Barang dan<br/>jasa yang Diserahkan<br/>kepada masyaraakt</b> |                                                                            |   |           | <b>1.350.0<br/>00,00</b>  |         |               | <b>1.350.0<br/>00,00</b>  | <b>100<br/>,00<br/>%</b> | <b>1.350.0<br/>00,00</b>  | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 7 | 1 | Belanja bahan<br>Perlengkapan untuk<br>diserahkan kepada<br>masyarakat   |                                                                            |   |           | 1.350.0<br>00,00          | 27<br>0 | PA<br>KE<br>T | 1.350.0<br>00,00          | 100<br>,00<br>%          | 1.350.0<br>00,00          | 0,00        | 0,00        |  |
| <b>0</b> | <b>0</b> | <b>9</b> |   |   |   |   | <b>Insentif kader<br/>kesehatan/KB</b>                                   | <b>Terlaksanan<br/>ya<br/>Pemberian<br/>Insentif<br/>pada kader<br/>KB</b> |   |           | <b>80.100.<br/>000,00</b> |         |               | <b>80.100.<br/>000,00</b> | <b>100<br/>,00<br/>%</b> | <b>80.100.<br/>000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja barang dan</b>                                                |                                                                            |   |           |                           |         |               |                           | <b>100</b>               |                           | <b>0,00</b> | <b>0,00</b> |  |

|    |    |    |   |   |   |   |                                                                 |                                                                               |      |    |                |      |    |                |          |                |      |                |  |
|----|----|----|---|---|---|---|-----------------------------------------------------------------|-------------------------------------------------------------------------------|------|----|----------------|------|----|----------------|----------|----------------|------|----------------|--|
|    |    |    |   |   |   |   | Jasa                                                            |                                                                               |      |    | 80.100.000,00  |      |    | 80.100.000,00  | ,00 %    | 80.100.000,00  |      |                |  |
| 5  | 2  | 2  |   |   |   |   | Belanja Jasa Honorarium                                         |                                                                               |      |    | 80.100.000,00  |      |    | 80.100.000,00  | 100,00 % | 80.100.000,00  | 0,00 | 0,00           |  |
|    |    |    | 5 | 2 | 2 | 9 | Belanja Jasa Honorarium Tim Pelaksana Kegiatan                  |                                                                               | 1068 | OB | 80.100.000,00  | 1068 | OB | 80.100.000,00  | 100,00 % | 80.100.000,00  | 0,00 | 0,00           |  |
| 02 | 02 |    |   |   |   |   | Sub Bidang Pekerjaan Umum dan Penataan Ruang                    |                                                                               |      |    | 435.055.500,00 |      |    | 432.690.851,00 | 99,46 %  | 292.998.951,00 | -    | 139.691.900,00 |  |
| 02 | 03 | 06 |   |   |   |   | Pemeliharaan Gedung/ Prasarana Balai Desa/ Balai Kemasyarakatan | Terlaksananya Pemeliharaan Gedung/ Prasarana Balai Desa/ Balai Kemasyarakatan |      |    | 143.240.000,00 |      |    | 142.144.151,00 | 99,23 %  | 108.235.151,00 | 0,00 | 33.909.000,00  |  |
| 5  | 2  |    |   |   |   |   | Belanja barang dan Jasa                                         |                                                                               |      |    | 25.850.        |      |    | 25.694.        | 99,40    | 850.00         | 0,00 | 24.844.        |  |

|   |   |   |   |   |   |   |  |                                             |  |    |          |                  |    |          |  |                  |                 |                |      |                  |  |
|---|---|---|---|---|---|---|--|---------------------------------------------|--|----|----------|------------------|----|----------|--|------------------|-----------------|----------------|------|------------------|--|
|   |   |   |   |   |   |   |  |                                             |  |    |          | 000,00           |    |          |  | 000,00           | %               | 0,00           |      | 000,00           |  |
| 5 | 2 | 1 |   |   |   |   |  | Belanja Barang<br>Perlengkapan              |  |    |          | 850.00<br>0,00   |    |          |  | 850.00<br>0,00   | 100<br>,00<br>% | 850.00<br>0,00 | 0,00 | 0,00             |  |
|   |   |   | 5 | 2 | 1 | 1 |  | Belanja Alat Tulis<br>Kantor dan Benda Pos  |  | 1  | LS       | 200.000<br>,00   | 1  | LS       |  | 200.000<br>,00   | 100<br>,00<br>% | 200.000<br>,00 | 0,00 | 0,00             |  |
|   |   |   | 5 | 2 | 1 | 5 |  | Belanja Barang Cetak<br>dan Penggandaan     |  | 1  | LS       | 200.000<br>,00   | 1  | LS       |  | 200.000<br>,00   | 100<br>,00<br>% | 200.000<br>,00 | 0,00 | 0,00             |  |
|   |   |   | 5 | 2 | 1 | 6 |  | Belanja Barang<br>Konsumsi<br>(Makan/Minum) |  | 30 | OR       | 300.000<br>,00   | 30 | OR       |  | 300.000<br>,00   | 100<br>,00<br>% | 300.000<br>,00 | 0,00 | 0,00             |  |
|   |   |   | 5 | 2 | 1 | 8 |  | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk |  | 1  | BU<br>AH | 150.000<br>,00   | 2  | BU<br>AH |  | 150.000<br>,00   | 100<br>,00<br>% | 150.000<br>,00 | 0,00 | 0,00             |  |
| 5 | 2 | 2 |   |   |   |   |  | Belanja Jasa<br>Honorarium                  |  |    |          | 4.710.0<br>00,00 |    |          |  | 4.710.0<br>00,00 | 100<br>,00<br>% | 0,00           | 0,00 | 4.710.0<br>00,00 |  |
|   |   |   | 5 | 2 | 2 | 9 |  | Belanja Jasa<br>Honorarium Lainnya          |  |    |          | 4.710.0<br>00,00 |    |          |  | 4.710.0<br>00,00 | 100<br>,00<br>% | 0,00           | 0,00 | 4.710.0<br>00,00 |  |

|   |   |   |   |   |   |   |                                                                          |  |    |        |                                 |    |    |                                 |                         |                                 |             |                           |  |
|---|---|---|---|---|---|---|--------------------------------------------------------------------------|--|----|--------|---------------------------------|----|----|---------------------------------|-------------------------|---------------------------------|-------------|---------------------------|--|
| 5 | 2 | 7 |   |   |   |   | <b>Belanja Barang dan<br/>Jasa yang Diserahkan<br/>kepada Masyarakat</b> |  |    |        | <b>20.290.<br/>000,00</b>       |    |    | <b>20.134.<br/>000,00</b>       | <b>99,<br/>23<br/>%</b> | <b>0,00</b>                     | <b>0,00</b> | <b>20.134.<br/>000,00</b> |  |
|   |   |   | 5 | 2 | 7 | 3 | Belanja bantuan<br>Bangunan untuk<br>diserahkan kepada<br>Masyarakat     |  |    |        | 20.290.<br>000,00               |    |    | 20.134.<br>000,00               | 99,<br>23<br>%          | 0,00                            | 0,00        | 20.134.<br>000,00         |  |
| 5 | 3 |   |   |   |   |   | <b>Belanja Modal</b>                                                     |  |    |        | <b>117.39<br/>0.000,0<br/>0</b> |    |    | <b>116.45<br/>0.151,0<br/>0</b> | <b>99,<br/>20<br/>%</b> | <b>107.38<br/>5.151,0<br/>0</b> | <b>0,00</b> | <b>9.065.0<br/>00,00</b>  |  |
| 5 | 3 | 5 |   |   |   |   | <b>Belanja Modal Gedung,<br/>Bangunan dan Taman</b>                      |  |    |        | <b>117.39<br/>0.000,0<br/>0</b> |    |    | <b>116.45<br/>0.151,0<br/>0</b> | <b>99,<br/>20<br/>%</b> | <b>107.38<br/>5.151,0<br/>0</b> | <b>0,00</b> | <b>9.065.0<br/>00,00</b>  |  |
|   |   |   | 5 | 3 | 5 | 1 | Belanja Modal Jalan -<br>Honor Tim Pelaksana<br>kegiatan                 |  | 9  | OB     | 1.150.0<br>00,00                | 9  | OB | 1.150.0<br>00,00                | 100<br>,00<br>%         | 1.150.0<br>00,00                | 0,00        | 0,00                      |  |
|   |   |   | 5 | 3 | 5 | 2 | Belanja Modal Jalan -<br>Upah Tenaga Kerja                               |  | ls | O<br>H | 12.175.<br>000,00               | ls | OH | 12.175.<br>000,00               | 100<br>,00<br>%         | 12.175.<br>000,00               | 0,00        | 0,00                      |  |
|   |   |   | 5 | 3 | 5 | 3 | Belanja Modal Jalan -                                                    |  | 1  | LS     |                                 | 1  | LS |                                 | 99,                     |                                 | 0,00        |                           |  |

|          |          |          |   |   |   |   |                                |                    |    |    |                    |    |    |                    |            |                   |             |                  |  |
|----------|----------|----------|---|---|---|---|--------------------------------|--------------------|----|----|--------------------|----|----|--------------------|------------|-------------------|-------------|------------------|--|
|          |          |          |   |   |   |   | Bahan Baku Material            |                    |    |    | 104.065<br>.000,00 |    |    | 103.125<br>.151,00 | 10<br>%    | 94.060.<br>151,00 |             | 9.065.0<br>00,00 |  |
| <b>0</b> | <b>0</b> | <b>1</b> |   |   |   |   | <b>Pembangunan/Rehabil</b>     | <b>Terlaksanan</b> |    |    | <b>106.69</b>      |    |    | <b>105.73</b>      | <b>99,</b> |                   | <b>0,00</b> | <b>0,00</b>      |  |
| <b>2</b> | <b>3</b> | <b>0</b> |   |   |   |   | <b>itas/Peningkatan/Pe</b>     | <b>ya</b>          |    |    | <b>0.000,0</b>     |    |    | <b>5.000,0</b>     | <b>10</b>  | <b>105.73</b>     |             | <b>0,00</b>      |  |
|          |          |          |   |   |   |   | <b>ngerasan Jalan Desa **)</b> | <b>Pembangun</b>   |    |    | <b>0</b>           |    |    | <b>0</b>           | <b>%</b>   | <b>5.000,0</b>    |             |                  |  |
|          |          |          |   |   |   |   |                                | <b>an Jalan</b>    |    |    |                    |    |    |                    |            | <b>0</b>          |             |                  |  |
|          |          |          |   |   |   |   |                                | <b>Blimbing,</b>   |    |    |                    |    |    |                    |            |                   |             |                  |  |
|          |          |          |   |   |   |   |                                | <b>Pijenan dan</b> |    |    |                    |    |    |                    |            |                   |             |                  |  |
|          |          |          |   |   |   |   |                                | <b>Jeruken</b>     |    |    |                    |    |    |                    |            |                   |             |                  |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja barang dan</b>      |                    |    |    | <b>800.00</b>      |    |    | <b>800.00</b>      | <b>100</b> |                   | <b>0,00</b> | <b>0,00</b>      |  |
|          |          |          |   |   |   |   | <b>Jasa</b>                    |                    |    |    | <b>0,00</b>        |    |    | <b>0,00</b>        | <b>,00</b> | <b>800.00</b>     |             |                  |  |
|          |          |          |   |   |   |   |                                |                    |    |    |                    |    |    |                    | <b>%</b>   | <b>0,00</b>       |             |                  |  |
| <b>5</b> | <b>2</b> | <b>1</b> |   |   |   |   | <b>Belanja Barang</b>          |                    |    |    | <b>800.00</b>      |    |    | <b>800.00</b>      | <b>100</b> |                   | <b>0,00</b> | <b>0,00</b>      |  |
|          |          |          |   |   |   |   | <b>Perlengkapan</b>            |                    |    |    | <b>0,00</b>        |    |    | <b>0,00</b>        | <b>,00</b> | <b>800.00</b>     |             |                  |  |
|          |          |          |   |   |   |   |                                |                    |    |    |                    |    |    |                    | <b>%</b>   | <b>0,00</b>       |             |                  |  |
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis             |                    | 1  | LS | 200.000            | 1  | LS | 200.000            | 100        |                   | 0,00        | 0,00             |  |
|          |          |          |   |   |   |   | Kantor dan Benda Pos           |                    |    |    | ,00                |    |    | ,00                | ,00        | 200.000           |             |                  |  |
|          |          |          |   |   |   |   |                                |                    |    |    |                    |    |    |                    | %          | ,00               |             |                  |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak           |                    | 1  | LS | 150.000            | 1  | LS | 150.000            | 100        |                   | 0,00        | 0,00             |  |
|          |          |          |   |   |   |   | dan Penggandaan                |                    |    |    | ,00                |    |    | ,00                | ,00        | 150.000           |             |                  |  |
|          |          |          |   |   |   |   |                                |                    |    |    |                    |    |    |                    | %          | ,00               |             |                  |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang                 |                    | 30 | OR |                    | 11 | OR |                    | 100        |                   | 0,00        | 0,00             |  |

|          |          |          |   |   |   |   |                                                          |  |    |          |                                 |    |          |                                 |                         |                                 |             |             |  |
|----------|----------|----------|---|---|---|---|----------------------------------------------------------|--|----|----------|---------------------------------|----|----------|---------------------------------|-------------------------|---------------------------------|-------------|-------------|--|
|          |          |          |   |   |   |   | Konsumsi<br>(Makan/Minum)                                |  |    |          | 300.000<br>,00                  |    |          | 300.000<br>,00                  | ,00<br>%                | 300.000<br>,00                  |             |             |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk              |  | 1  | BU<br>AH | 150.000<br>,00                  | 2  | BU<br>AH | 150.000<br>,00                  | 100<br>,00<br>%         | 150.000<br>,00                  | 0,00        | 0,00        |  |
| <b>5</b> | <b>3</b> |          |   |   |   |   | <b>Belanja Modal</b>                                     |  |    |          | <b>105.89<br/>0.000,0<br/>0</b> |    |          | <b>104.93<br/>5.000,0<br/>0</b> | <b>99,<br/>10<br/>%</b> | <b>104.93<br/>5.000,0<br/>0</b> | <b>0,00</b> | <b>0,00</b> |  |
| <b>5</b> | <b>3</b> | <b>5</b> |   |   |   |   | <b>Belanja Modal<br/>Jalan/Prasarana Jalan</b>           |  |    |          | <b>105.89<br/>0.000,0<br/>0</b> |    |          | <b>104.93<br/>5.000,0<br/>0</b> | <b>99,<br/>10<br/>%</b> | <b>104.93<br/>5.000,0<br/>0</b> | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 3 | 5 | 1 | Belanja Modal Jalan -<br>Honor Tim Pelaksana<br>kegiatan |  | 9  | OB       | 1.950.0<br>00,00                | 9  | OB       | 1.950.0<br>00,00                | 100<br>,00<br>%         | 1.950.0<br>00,00                | 0,00        | 0,00        |  |
|          |          |          | 5 | 3 | 5 | 2 | Belanja Modal Jalan -<br>Upah Tenaga Kerja               |  | ls | O<br>H   | 19.840.<br>000,00               | ls | OH       | 19.840.<br>000,00               | 100<br>,00<br>%         | 19.840.<br>000,00               | 0,00        | 0,00        |  |
|          |          |          | 5 | 3 | 5 | 3 | Belanja Modal Jalan -<br>Bahan Baku Material             |  | 1  | LS       | 79.550.<br>000,00               | 1  | LS       | 78.595.<br>000,00               | 98,<br>80<br>%          | 78.595.<br>000,00               | 0,00        | 0,00        |  |

|    |    |    |   |   |   |   |                                                                                        |                                                                                                               |   |    |                       |   |    |                       |                 |                      |             |                       |  |
|----|----|----|---|---|---|---|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---|----|-----------------------|---|----|-----------------------|-----------------|----------------------|-------------|-----------------------|--|
|    |    |    | 5 | 3 | 5 | 4 | Belanja Modal Jalan - Sewa Peralatan                                                   |                                                                                                               | 1 | LS | 4.550.000,00          | 1 | LS | 4.550.000,00          | 100,00 %        | 4.550.000,00         | 0,00        | 0,00                  |  |
| 02 | 03 | 11 |   |   |   |   | <b>Pembangunan/Rehabilitasi/Peningkatan/Pengerasan Jalan Lingkungan Permukiman **)</b> | <b>Terlaksananya Peningkatan Jalan Lingkungan Pemukiman (cor rabat beton) di Dusun Warak, Mendak dan Bali</b> |   |    | <b>135.175.000,00</b> |   |    | <b>134.888.200,00</b> | <b>99,79 %</b>  | <b>29.105.300,00</b> | <b>0,00</b> | <b>105.782.900,00</b> |  |
| 5  | 2  |    |   |   |   |   | <b>Belanja barang dan Jasa</b>                                                         |                                                                                                               |   |    | <b>750.000,00</b>     |   |    | <b>750.000,00</b>     | <b>100,00 %</b> | <b>750.000,00</b>    | <b>0,00</b> | <b>0,00</b>           |  |
| 5  | 2  | 1  |   |   |   |   | <b>Belanja Barang Perlengkapan</b>                                                     |                                                                                                               |   |    | <b>750.000,00</b>     |   |    | <b>750.000,00</b>     | <b>100,00 %</b> | <b>750.000,00</b>    | <b>0,00</b> | <b>0,00</b>           |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                                                |                                                                                                               | 1 | LS | 200.000               | 1 | LS | 200.000               | 100,00          | 200.000              | 0,00        | 0,00                  |  |

|          |          |          |   |   |   |   |                                                |  |    |           |                       |    |           |                       |               |                      |             |                       |  |
|----------|----------|----------|---|---|---|---|------------------------------------------------|--|----|-----------|-----------------------|----|-----------|-----------------------|---------------|----------------------|-------------|-----------------------|--|
|          |          |          |   |   |   |   |                                                |  |    | ,00       |                       |    |           | ,00                   | %             | ,00                  |             |                       |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan           |  | 1  | LS        | 150.000,00            | 1  | LS        | 150.000,00            | 100,00%       | 150.000,00           | 0,00        | 0,00                  |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)          |  | 25 | OR        | 250.000,00            | 25 | OR        | 250.000,00            | 100,00%       | 250.000,00           | 0,00        | 0,00                  |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-<br>unmbul/Spanduk       |  | 5  | Pa<br>ket | 150.000,00            | 5  | Pak<br>et | 150.000,00            | 100,00%       | 150.000,00           | 0,00        | 0,00                  |  |
| <b>5</b> | <b>3</b> |          |   |   |   |   | <b>Belanja Modal</b>                           |  |    |           | <b>134.425.000,00</b> |    |           | <b>134.138.200,00</b> | <b>99,79%</b> | <b>28.355.300,00</b> | <b>0,00</b> | <b>105.782.900,00</b> |  |
| <b>5</b> | <b>3</b> | <b>5</b> |   |   |   |   | <b>Belanja Modal Jalan/Prasarana Jalan</b>     |  |    |           | <b>134.425.000,00</b> |    |           | <b>134.138.200,00</b> | <b>99,79%</b> | <b>28.355.300,00</b> | <b>0,00</b> | <b>105.782.900,00</b> |  |
|          |          |          | 5 | 2 | 2 | 1 | Belanja Jasa Honorarium Tim Pelaksana Kegiatan |  | 9  | OB        | 1.550.000,00          | 9  | OB        | 1.550.000,00          | 100,00%       | 1.550.000,00         | 0,00        | 0,00                  |  |
|          |          |          | 5 | 3 | 5 | 2 | Belanja Modal Jalan -                          |  | 1  | LS        |                       | 1  | LS        |                       | 100           |                      | 0,00        |                       |  |

|    |    |    |   |   |   |   |                                                                     |                                                  |   |    |               |   |    |               |          |               |      |               |  |
|----|----|----|---|---|---|---|---------------------------------------------------------------------|--------------------------------------------------|---|----|---------------|---|----|---------------|----------|---------------|------|---------------|--|
|    |    |    |   |   |   |   | Upah Tenaga Kerja                                                   |                                                  |   |    | 33.840.000,00 |   |    | 33.840.000,00 | ,00 %    | 5.475.000,00  |      | 28.365.000,00 |  |
|    |    |    | 5 | 3 | 5 | 3 | Belanja Modal Jalan - Bahan Baku Material                           |                                                  | 1 | LS | 94.555.000,00 | 1 | LS | 94.268.200,00 | 99,70 %  | 19.930.300,00 | 0,00 | 74.337.900,00 |  |
|    |    |    | 5 | 3 | 5 | 4 | Belanja Modal Jalan - Sewa Peralatan                                |                                                  | 1 | LS | 4.480.000,00  | 1 | LS | 4.480.000,00  | 100,00 % | 1.400.000,00  | 0,00 | 3.080.000,00  |  |
| 02 | 03 | 12 |   |   |   |   | Pembangunan/Rehabilitas/Peningkatan/Pengerasan Jalan Usaha Tani **) | Terlaksananya Pembangunan Jalan Usaha Tani Warak |   |    | 49.950.500,00 |   |    | 49.923.500,00 | 99,95 %  | 49.923.500,00 | 0,00 | 0,00          |  |
| 5  | 2  |    |   |   |   |   | Belanja barang dan Jasa                                             |                                                  |   |    | 790.500,00    |   |    | 790.000,00    | 99,94 %  | 790.000,00    | 0,00 | 0,00          |  |
| 5  | 2  | 1  |   |   |   |   | Belanja Barang Perlengkapan                                         |                                                  |   |    | 790.500,00    |   |    | 790.000,00    | 99,94 %  | 790.000,00    | 0,00 | 0,00          |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                             |                                                  | 1 | LS | 150.000       | 1 | LS | 150.000       | 100,00 % | 150.000       | 0,00 | 0,00          |  |



|          |          |          |   |   |   |   |                                              |                                                                              |   |    |                           |   |    |                           |                          |                           |             |             |  |
|----------|----------|----------|---|---|---|---|----------------------------------------------|------------------------------------------------------------------------------|---|----|---------------------------|---|----|---------------------------|--------------------------|---------------------------|-------------|-------------|--|
|          |          |          | 5 | 3 | 5 | 3 | Belanja Modal Jalan -<br>Bahan Baku Material |                                                                              | 1 | LS | 37.000.<br>000,00         | 1 | LS | 36.973.<br>500,00         | 99,<br>93<br>%           | 36.973.<br>500,00         | 0,00        | 0,00        |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b>Sub Bidang Kawasan<br/>Pemukiman</b>      |                                                                              |   |    | <b>47.750.<br/>000,00</b> |   |    | <b>47.705.<br/>000,00</b> | <b>99,<br/>91<br/>%</b>  | <b>47.705.<br/>000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| <b>0</b> | <b>0</b> | <b>9</b> |   |   |   |   | <b>Pemberian stimulan<br/>jamban sehat</b>   | <b>Terlaksanan<br/>ya<br/>Pemberian<br/>stimulan 15<br/>jamban<br/>sehat</b> |   |    | <b>47.750.<br/>000,00</b> |   |    | <b>47.705.<br/>000,00</b> | <b>99,<br/>91<br/>%</b>  | <b>47.705.<br/>000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja barang dan<br/>Jasa</b>           |                                                                              |   |    | <b>47.750.<br/>000,00</b> |   |    | <b>47.705.<br/>000,00</b> | <b>99,<br/>91<br/>%</b>  | <b>47.705.<br/>000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| <b>5</b> | <b>2</b> | <b>1</b> |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>       |                                                                              |   |    | <b>800.00<br/>0,00</b>    |   |    | <b>800.00<br/>0,00</b>    | <b>100<br/>,00<br/>%</b> | <b>800.00<br/>0,00</b>    | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos   |                                                                              | 1 | LS | 200.000<br>,00            | 1 | LS | 200.000<br>,00            | 100<br>,00<br>%          | 200.000<br>,00            | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak                         |                                                                              | 1 | LS |                           | 1 | LS |                           | 100                      |                           | 0,00        | 0,00        |  |

|          |          |          |   |   |   |   |                                                                          |  |    |          |                           |    |          |                           |                          |                           |             |             |  |
|----------|----------|----------|---|---|---|---|--------------------------------------------------------------------------|--|----|----------|---------------------------|----|----------|---------------------------|--------------------------|---------------------------|-------------|-------------|--|
|          |          |          |   |   |   |   | dan Penggandaan                                                          |  |    |          | 150.000<br>,00            |    |          | 150.000<br>,00            | ,00<br>%                 | 150.000<br>,00            |             |             |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)                              |  | 30 | OR       | 300.000<br>,00            | 30 | OR       | 300.000<br>,00            | 100<br>,00<br>%          | 300.000<br>,00            | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk                              |  | 1  | BU<br>AH | 150.000<br>,00            | 1  | BU<br>AH | 150.000<br>,00            | 100<br>,00<br>%          | 150.000<br>,00            |             | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                       |  |    |          | <b>1.950.0<br/>00,00</b>  |    |          | <b>1.950.0<br/>00,00</b>  | <b>100<br/>,00<br/>%</b> | <b>1.950.0<br/>00,00</b>  | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 2 | 1 | Belanja Jasa<br>Honorarium Tim<br>Pelaksana Kegiatan                     |  | 9  | OB       | 1.950.0<br>00,00          | 9  | OB       | 1.950.0<br>00,00          | 100<br>,00<br>%          | 1.950.0<br>00,00          | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>7</b> |   |   |   |   | <b>Belanja Barang dan<br/>jasa yang Diserahkan<br/>kepada masyaraakt</b> |  |    |          | <b>45.000.<br/>000,00</b> |    |          | <b>44.955.<br/>000,00</b> | <b>99,<br/>90<br/>%</b>  | <b>44.955.<br/>000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 7 | 3 | Belanja bantuan<br>Bangunan untuk<br>diserahkan kepada<br>Masyarakat     |  | 1  | LS       | 45.000.<br>000,00         | 1  | LS       | 44.955.<br>000,00         | 99,<br>90<br>%           | 44.955.<br>000,00         | 0,00        | 0,00        |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b>Sub Bidang</b>                                                        |  |    |          |                           |    |          |                           | <b>100</b>               |                           | <b>0,00</b> | <b>0,00</b> |  |

|   |   |   |   |   |   |   |                                                                           |                                                                 |   |                        |                  |   |                        |                 |                  |      |                        |  |
|---|---|---|---|---|---|---|---------------------------------------------------------------------------|-----------------------------------------------------------------|---|------------------------|------------------|---|------------------------|-----------------|------------------|------|------------------------|--|
| 2 | 6 |   |   |   |   |   | <b>Perhubungan,<br/>Komunikasi dan<br/>Informatika</b>                    |                                                                 |   | 1.500.0<br>00,00       |                  |   | 1.500.0<br>00,00       | ,00<br>%        | 1.500.0<br>00,00 |      |                        |  |
| 0 | 0 | 0 |   |   |   |   | <b>Penyelenggaraan<br/>Informasi Publik Desa<br/>(Poster, Baliho Dll)</b> | <b>Terselnggar<br/>anya<br/>Informasi<br/>Kepada<br/>Publik</b> |   | 1.500.0<br>00,00       |                  |   | 1.500.0<br>00,00       | 100<br>,00<br>% | 1.500.0<br>00,00 | 0,00 | 0,00                   |  |
| 5 | 2 |   |   |   |   |   | <b>Belanja barang dan<br/>Jasa</b>                                        |                                                                 |   | 1.500.0<br>00,00       |                  |   | 1.500.0<br>00,00       | 100<br>,00<br>% | 1.500.0<br>00,00 | 0,00 | 0,00                   |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                                    |                                                                 |   | 1.500.0<br>00,00       |                  |   | 1.500.0<br>00,00       | 100<br>,00<br>% | 1.500.0<br>00,00 | 0,00 | 0,00                   |  |
|   |   |   | 5 | 2 | 1 | 9 | Belanja Barang<br>Perlengkapan Lainnya                                    |                                                                 | 1 | LS                     | 1.500.0<br>00,00 | 1 | LS                     | 100<br>,00<br>% | 1.500.0<br>00,00 | 0,00 | 0,00                   |  |
| 0 | 3 |   |   |   |   |   | <b>BIDANG PEMBINAAN<br/>KEMASYARAKATAN</b>                                |                                                                 |   | 196.42<br>2.790,0<br>0 |                  |   | 193.55<br>8.980,0<br>0 | 98,<br>54<br>%  | 5.040.0<br>00,00 | -    | 188.51<br>8.980,0<br>0 |  |
| 0 | 0 |   |   |   |   |   | <b>Sub Bidang</b>                                                         |                                                                 |   |                        |                  |   |                        | 100             | 0,00             | 0,00 |                        |  |

|        |        |        |   |   |   |   |                                                                                                     |                                                    |    |    |                          |    |    |                          |                          |             |             |                          |  |
|--------|--------|--------|---|---|---|---|-----------------------------------------------------------------------------------------------------|----------------------------------------------------|----|----|--------------------------|----|----|--------------------------|--------------------------|-------------|-------------|--------------------------|--|
| 3      | 1      |        |   |   |   |   | <b>Ketenteraman,<br/>Ketertiban Umum dan<br/>Perlindungan<br/>Masyarakat</b>                        |                                                    |    |    | <b>8.952.5<br/>00,00</b> |    |    | <b>8.952.5<br/>00,00</b> | <b>,00<br/>%</b>         |             |             | <b>8.952.5<br/>00,00</b> |  |
| 0<br>3 | 0<br>1 | 0<br>2 |   |   |   |   | <b>Penguatan &amp;<br/>Peningkatan Kapasitas<br/>Tenaga<br/>Keamanan/Ketertiban<br/>oleh Pemdes</b> | <b>Terlaksanan<br/>ya<br/>Pelatihan<br/>Linmas</b> |    |    | <b>4.900.0<br/>00,00</b> |    |    | <b>4.900.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>4.900.0<br/>00,00</b> |  |
| 5      | 2      |        |   |   |   |   | <b>Belanja barang dan<br/>Jasa</b>                                                                  |                                                    |    |    | <b>4.900.0<br/>00,00</b> |    |    | <b>4.900.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>4.900.0<br/>00,00</b> |  |
| 5      | 2      | 1      |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                                                              |                                                    |    |    | <b>2.350.0<br/>00,00</b> |    |    | <b>2.350.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>2.350.0<br/>00,00</b> |  |
|        |        |        | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                                                          |                                                    | 1  | LS | 200.000<br>,00           | 1  | LS | 200.000<br>,00           | 100<br>,00<br>%          | 0,00        | 0,00        | 200.000<br>,00           |  |
|        |        |        | 5 | 2 | 1 | 5 | Belanja Barang Cetak<br>dan Penggandaan                                                             |                                                    | 1  | LS | 150.000<br>,00           | 1  | LS | 150.000<br>,00           | 100<br>,00<br>%          | 0,00        | 0,00        | 150.000<br>,00           |  |
|        |        |        | 5 | 2 | 1 | 6 | Belanja Barang                                                                                      |                                                    | 70 | OR |                          | 70 | OR |                          | 100                      | 0,00        | 0,00        |                          |  |

|                |                |                |   |   |   |   |                                                                            |                                                       |    |           |                          |    |           |                          |                          |             |             |                          |  |
|----------------|----------------|----------------|---|---|---|---|----------------------------------------------------------------------------|-------------------------------------------------------|----|-----------|--------------------------|----|-----------|--------------------------|--------------------------|-------------|-------------|--------------------------|--|
|                |                |                |   |   |   |   | Konsumsi<br>(Makan/Minum)                                                  |                                                       |    |           | 1.925.0<br>00,00         |    |           | 1.925.0<br>00,00         | ,00<br>%                 |             |             | 1.925.0<br>00,00         |  |
|                |                |                | 5 | 2 | 1 | 8 | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk                                |                                                       | 3  | Me<br>ter | 75.000,<br>00            | 3  | Met<br>er | 75.000,<br>00            | 100<br>,00<br>%          |             |             | 75.000,<br>00            |  |
| <b>5</b>       | <b>2</b>       | <b>2</b>       |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                         |                                                       |    |           | <b>600.00<br/>0,00</b>   |    |           | <b>600.00<br/>0,00</b>   | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>600.00<br/>0,00</b>   |  |
|                |                |                | 5 | 2 | 2 | 4 | Belanja jasa<br>honorarium Tenaga<br>Ahli/Profesi/Konsultan/<br>Narasumber |                                                       | 6  | JP<br>L   | 600.000<br>,00           | 6  | JPL       | 600.000<br>,00           | 100<br>,00<br>%          | 0,00        | 0,00        | 600.000<br>,00           |  |
| <b>5</b>       | <b>2</b>       | <b>3</b>       |   |   |   |   | <b>Belanja Perjalanan<br/>Dinas</b>                                        |                                                       |    |           | <b>1.950.0<br/>00,00</b> |    |           | <b>1.950.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>1.950.0<br/>00,00</b> |  |
|                |                |                | 5 | 2 | 3 | 3 | Belanja Kursus<br>Pelatihan                                                |                                                       | 65 | O<br>H    | 1.950.0<br>00,00         | 65 | OH        | 1.950.0<br>00,00         | 100<br>,00<br>%          | 0,00        | 0,00        | 1.950.0<br>00,00         |  |
| <b>0<br/>3</b> | <b>0<br/>1</b> | <b>9<br/>3</b> |   |   |   |   | <b>Pembinaan Jaga Warga</b>                                                | <b>Terlaksanan<br/>ya<br/>Pembinaan<br/>Bagi Jaga</b> |    |           | <b>1.165.0<br/>00,00</b> |    |           | <b>1.165.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>1.165.0<br/>00,00</b> |  |



|    |    |    |   |   |   |   |                                                                  |                                                 |    |      |                     |    |     |                     |                 |             |             |                     |  |
|----|----|----|---|---|---|---|------------------------------------------------------------------|-------------------------------------------------|----|------|---------------------|----|-----|---------------------|-----------------|-------------|-------------|---------------------|--|
|    |    |    | 5 | 2 | 2 | 4 | Belanja jasa honorarium Tenaga Ahli/Profesi/Konsultan/Narasumber |                                                 | 2  | JP L | 200.000,00          | 2  | JPL | 200.000,00          | 100,00 %        | 0,00        | 0,00        | 200.000,00          |  |
| 03 | 01 | 94 |   |   |   |   | <b>Penyelenggaraan Desa Bersih Narkoba (Desa Bersinar)</b>       | <b>Terlaksananya Sosialisasi Bahaya Narkoba</b> |    |      | <b>2.887.500,00</b> |    |     | <b>2.887.500,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>2.887.500,00</b> |  |
| 5  | 2  |    |   |   |   |   | <b>Belanja barang dan Jasa</b>                                   |                                                 |    |      | <b>2.887.500,00</b> |    |     | <b>2.887.500,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>2.887.500,00</b> |  |
| 5  | 2  | 1  |   |   |   |   | <b>Belanja Barang Perlengkapan</b>                               |                                                 |    |      | <b>2.487.500,00</b> |    |     | <b>2.487.500,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>2.487.500,00</b> |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                          |                                                 | 1  | LS   | 200.000,00          | 1  | LS  | 200.000,00          | 100,00 %        | 0,00        | 0,00        | 200.000,00          |  |
|    |    |    | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                             |                                                 | 1  | LS   | 150.000,00          | 1  | LS  | 150.000,00          | 100,00 %        | 0,00        | 0,00        | 150.000,00          |  |
|    |    |    | 5 | 2 | 1 | 6 | Belanja Barang                                                   |                                                 | 75 | OR   |                     | 75 | OR  |                     | 100             | 0,00        | 0,00        |                     |  |

|          |          |          |   |   |   |   |                                                                                     |                                                                                         |   |           |                                 |   |           |                                 |                          |             |             |                                 |  |
|----------|----------|----------|---|---|---|---|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---|-----------|---------------------------------|---|-----------|---------------------------------|--------------------------|-------------|-------------|---------------------------------|--|
|          |          |          |   |   |   |   | Konsumsi<br>(Makan/Minum)                                                           |                                                                                         |   |           | 2.062.5<br>00,00                |   |           | 2.062.5<br>00,00                | ,00<br>%                 |             |             | 2.062.5<br>00,00                |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk                                         |                                                                                         | 3 | Me<br>ter | 75.000,<br>00                   | 3 | Met<br>er | 75.000,<br>00                   | 100<br>,00<br>%          | 0,00        | 0,00        | 75.000,<br>00                   |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                                  |                                                                                         |   |           | <b>400.00<br/>0,00</b>          |   |           | <b>400.00<br/>0,00</b>          | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>400.00<br/>0,00</b>          |  |
|          |          |          | 5 | 2 | 2 | 4 | Belanja jasa<br>honorarium Tenaga<br>Ahli/Profesi/Konsultan/<br>Narasumber          |                                                                                         | 4 | JP<br>L   | 400.000<br>,00                  | 4 | JPL       | 400.000<br>,00                  | 100<br>,00<br>%          | 0,00        | 0,00        | 400.000<br>,00                  |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b>Sub Bidang<br/>Kebudayaan dan<br/>Keagamaan</b>                                  |                                                                                         |   |           | <b>152.35<br/>2.790,0<br/>0</b> |   |           | <b>149.48<br/>8.980,0<br/>0</b> | <b>98,<br/>12<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>149.48<br/>8.980,0<br/>0</b> |  |
| <b>0</b> | <b>0</b> | <b>0</b> |   |   |   |   | <b>Pengiriman Kontingen<br/>Grup Kesenian &amp;<br/>Kebudayaan (Wakil<br/>Desa)</b> | <b>Pelaksanaa<br/>n<br/>Pengiriman<br/>Kontingen<br/>Kesenian<br/>Gelar<br/>Potensi</b> |   |           | <b>8.952.1<br/>00,00</b>        |   |           | <b>8.951.0<br/>00,00</b>        | <b>99,<br/>99<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>8.951.0<br/>00,00</b>        |  |

|   |   |   |   |   |   |   |  |  |                                         |  |   |      |              |   |     |              |         |      |      |              |  |
|---|---|---|---|---|---|---|--|--|-----------------------------------------|--|---|------|--------------|---|-----|--------------|---------|------|------|--------------|--|
|   |   |   |   |   |   |   |  |  | 2025                                    |  |   |      |              |   |     |              |         |      |      |              |  |
| 5 | 2 |   |   |   |   |   |  |  | Belanja barang dan Jasa                 |  |   |      | 8.952.100,00 |   |     | 8.951.000,00 | 99,99%  | 0,00 | 0,00 | 8.951.000,00 |  |
| 5 | 2 | 1 |   |   |   |   |  |  | Belanja Barang Perlengkapan             |  |   |      | 5.052.100,00 |   |     | 5.051.000,00 | 99,98%  | 0,00 | 0,00 | 5.051.000,00 |  |
|   |   |   | 5 | 2 | 1 | 1 |  |  | Belanja Alat Tulis Kantor dan Benda Pos |  | 1 | LS   | 185.000,00   | 1 | LS  | 185.000,00   | 100,00% | 0,00 | 0,00 | 185.000,00   |  |
|   |   |   | 5 | 2 | 1 | 5 |  |  | Belanja Barang Cetak dan Penggandaan    |  | 1 | LS   | 157.100,00   | 1 | LS  | 156.000,00   | 99,30%  | 0,00 | 0,00 | 156.000,00   |  |
|   |   |   | 5 | 2 | 1 | 6 |  |  | Belanja Barang Konsumsi (Makan/Minum)   |  | 1 | Ls   | 4.710.000,00 | 1 | Ls  | 4.710.000,00 | 100,00% | 0,00 | 0,00 | 4.710.000,00 |  |
| 5 | 2 | 2 |   |   |   |   |  |  | Belanja Jasa Honorarium                 |  |   |      | 2.100.000,00 |   |     | 2.100.000,00 | 100,00% | 0,00 | 0,00 | 2.100.000,00 |  |
|   |   |   | 5 | 2 | 2 | 4 |  |  | Belanja Jasa Honorarium Lainnya         |  |   | JP L | 2.100.0      |   | JPL | 2.100.0      | 100,00  | 0,00 | 0,00 | 2.100.0      |  |

|           |           |           |   |   |   |   |  |  |        |                      |   |    |                      |                 |             |             |                      |  |
|-----------|-----------|-----------|---|---|---|---|--|--|--------|----------------------|---|----|----------------------|-----------------|-------------|-------------|----------------------|--|
|           |           |           |   |   |   |   |  |  |        | 00,00                |   |    | 00,00                | %               |             |             | 00,00                |  |
| <b>5</b>  | <b>2</b>  | <b>4</b>  |   |   |   |   |  |  |        | <b>1.800.000,00</b>  |   |    | <b>1.800.000,00</b>  | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>1.800.000,00</b>  |  |
|           |           |           | 5 | 2 | 4 | 3 |  |  | O<br>H | 1.800.000,00         |   | OH | 1.800.000,00         | 100,00 %        | 0,00        | 0,00        | 1.800.000,00         |  |
| <b>03</b> | <b>02</b> | <b>04</b> |   |   |   |   |  |  |        | <b>61.250.000,00</b> |   |    | <b>60.557.300,00</b> | <b>98,87 %</b>  | <b>0,00</b> | <b>0,00</b> | <b>60.557.300,00</b> |  |
|           |           |           |   |   |   |   |  |  |        |                      |   |    |                      |                 |             |             |                      |  |
|           |           |           |   |   |   |   |  |  |        |                      |   |    |                      |                 |             |             |                      |  |
|           |           |           |   |   |   |   |  |  |        |                      |   |    |                      |                 |             |             |                      |  |
| <b>5</b>  | <b>2</b>  |           |   |   |   |   |  |  |        | <b>61.250.000,00</b> |   |    | <b>60.557.300,00</b> | <b>98,87 %</b>  | <b>0,00</b> | <b>0,00</b> | <b>60.557.300,00</b> |  |
| <b>5</b>  | <b>2</b>  | <b>1</b>  |   |   |   |   |  |  |        | <b>500.000,00</b>    |   |    | <b>500.000,00</b>    | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>500.000,00</b>    |  |
|           |           |           | 5 | 2 | 1 | 1 |  |  |        |                      | 1 | LS |                      | 100             | 0,00        | 0,00        |                      |  |
|           |           |           |   |   |   |   |  |  |        |                      |   |    |                      |                 |             |             |                      |  |

|          |          |          |   |   |   |   |                                                |  |   |    |                      |   |    |                      |                 |             |             |                      |  |
|----------|----------|----------|---|---|---|---|------------------------------------------------|--|---|----|----------------------|---|----|----------------------|-----------------|-------------|-------------|----------------------|--|
|          |          |          |   |   |   |   | Kantor dan Benda Pos                           |  |   |    | 200.000<br>,00       |   |    | 200.000<br>,00       | ,00<br>%        |             |             | 200.000<br>,00       |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan           |  | 1 | LS | 150.000<br>,00       | 1 | LS | 150.000<br>,00       | 100<br>,00<br>% | 0,00        | 0,00        | 150.000<br>,00       |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)          |  | 1 | Ls | 150.000<br>,00       | 1 | Ls | 150.000<br>,00       | 100<br>,00<br>% | 0,00        | 0,00        | 150.000<br>,00       |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>                 |  |   |    | <b>750.000,00</b>    |   |    | <b>750.000,00</b>    | <b>100,00%</b>  | <b>0,00</b> | <b>0,00</b> | <b>750.000,00</b>    |  |
|          |          |          | 5 | 2 | 2 | 4 | Belanja Jasa Honorarium Tim Pelaksana Kegiatan |  | 1 | OB | 750.000<br>,00       | 1 | OB | 750.000<br>,00       | 100<br>,00<br>% | 0,00        | 0,00        | 750.000<br>,00       |  |
| <b>5</b> | <b>3</b> |          |   |   |   |   | <b>Belanja Modal</b>                           |  |   |    | <b>60.000.000,00</b> |   |    | <b>59.307.300,00</b> | <b>98,85%</b>   | <b>0,00</b> | <b>0,00</b> | <b>59.307.300,00</b> |  |
| <b>5</b> | <b>3</b> | <b>9</b> |   |   |   |   | <b>Belanja Modal Lainnya</b>                   |  |   |    | <b>60.000.000,00</b> |   |    | <b>59.307.300,00</b> |                 |             |             | <b>59.307.300,00</b> |  |
|          |          |          | 5 | 3 | 9 | 2 | Belanja Modal Khusus Kesenian/                 |  | 1 | LS | 60.000.              | 1 | LS | 59.307.              | 98,85           | 0,00        | 0,00        | 59.307.              |  |

|          |          |          |   |   |   |   |                                                                      |                                                                             |         |    |                           |   |    |                           |                          |             |             |                           |  |
|----------|----------|----------|---|---|---|---|----------------------------------------------------------------------|-----------------------------------------------------------------------------|---------|----|---------------------------|---|----|---------------------------|--------------------------|-------------|-------------|---------------------------|--|
|          |          |          |   |   |   |   | Kebudayaan/<br>Keagamaan                                             |                                                                             |         |    | 000,00                    |   |    | 300,00                    | %                        |             |             | 300,00                    |  |
| <b>0</b> | <b>0</b> | <b>9</b> |   |   |   |   | <b>Pelaksanaan Upacara<br/>Adat/ Tradisi daerah<br/>tingkat Desa</b> | <b>Terlaksanan<br/>ya Upacara<br/>hari Jadi<br/>Kalurahan<br/>Girisekar</b> |         |    | <b>71.388.<br/>190,00</b> |   |    | <b>71.388.<br/>000,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>71.388.<br/>000,00</b> |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja barang dan<br/>Jasa</b>                                   |                                                                             |         |    | <b>71.388.<br/>190,00</b> |   |    | <b>71.388.<br/>000,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>71.388.<br/>000,00</b> |  |
| <b>5</b> | <b>2</b> | <b>1</b> |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                               |                                                                             |         |    | <b>17.738.<br/>190,00</b> |   |    | <b>17.738.<br/>000,00</b> | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>17.738.<br/>000,00</b> |  |
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                           |                                                                             | 1       | LS | 433.000<br>,00            | 1 | LS | 433.000<br>,00            | 100<br>,00<br>%          | 0,00        | 0,00        | 433.000<br>,00            |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak<br>dan Penggandaan                              |                                                                             | 1       | LS | 455.190<br>,00            | 1 | LS | 455.000<br>,00            | 99,<br>96<br>%           | 0,00        | 0,00        | 455.000<br>,00            |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)                          |                                                                             | 30<br>5 | OR | 10.500.<br>000,00         |   |    | 10.500.<br>000,00         | 100<br>,00<br>%          | 0,00        | 0,00        | 10.500.<br>000,00         |  |

|          |          |          |   |   |   |   |                                          |  |    |         |                      |   |         |                      |                 |             |             |                      |  |
|----------|----------|----------|---|---|---|---|------------------------------------------|--|----|---------|----------------------|---|---------|----------------------|-----------------|-------------|-------------|----------------------|--|
|          |          |          | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-unmbul/Spanduk     |  | 20 | M2      | 2.350.000,00         |   |         | 2.350.000,00         | 100,00 %        | 0,00        | 0,00        | 2.350.000,00         |  |
|          |          |          | 5 | 2 | 1 | 9 | Belanja Barang Perlengkapan Lainnya      |  | 1  | Ls      | 4.000.000,00         |   |         | 4.000.000,00         | 100,00 %        | 0,00        | 0,00        | 4.000.000,00         |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium Lainnya</b>   |  |    |         | <b>26.350.000,00</b> |   |         | <b>26.350.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>26.350.000,00</b> |  |
|          |          |          |   |   |   |   | Belanja Jasa Honorarium Petugas          |  |    |         | 1.600.000,00         |   |         | 1.600.000,00         | 100,00 %        | 0,00        | 0,00        | 1.600.000,00         |  |
|          |          |          |   |   |   |   | Belanja Jasa Honorarium Lainnya          |  |    |         | 24.750.000,00        |   |         | 24.750.000,00        | 100,00 %        | 0,00        | 0,00        | 24.750.000,00        |  |
| <b>5</b> | <b>2</b> | <b>4</b> |   |   |   |   | <b>Belanja Sewa Sewa</b>                 |  |    |         | <b>27.300.000,00</b> |   |         | <b>27.300.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>27.300.000,00</b> |  |
|          |          |          | 5 | 2 | 4 | 2 | Belanja jasa Sewa Peralatan/Perlengkapan |  | 1  | PA KE T | 25.800.000,00        | 1 | PA KE T | 25.800.000,00        | 100,00 %        | 0,00        | 0,00        | 25.800.000,00        |  |
|          |          |          | 5 | 2 | 2 | 9 | Belanja Jasa Sewa                        |  | 1  | Ls      |                      | 1 | Ls      |                      | 100             | 0,00        | 0,00        |                      |  |

|    |    |    |   |   |   |   |                                         |                                                        |   |    |               |   |    |  |              |         |      |      |              |  |
|----|----|----|---|---|---|---|-----------------------------------------|--------------------------------------------------------|---|----|---------------|---|----|--|--------------|---------|------|------|--------------|--|
|    |    |    |   |   |   | 9 | lainnya                                 |                                                        |   |    | 1.500.000,00  |   |    |  | 1.500.000,00 | ,00%    |      |      | 1.500.000,00 |  |
| 03 | 02 | 06 |   |   |   |   | Pembinaan dan pengembangan Desa Budaya  | Terlaksananya Pembinaan Bagi Pengurus Kalurahan Budaya |   |    | 10.762.500,00 |   |    |  | 8.592.680,00 | 79,84%  | 0,00 | 0,00 | 8.592.680,00 |  |
| 5  | 2  |    |   |   |   |   | Belanja barang dan Jasa                 |                                                        |   |    | 10.762.500,00 |   |    |  | 8.592.680,00 | 79,84%  | 0,00 | 0,00 | 8.592.680,00 |  |
| 5  | 2  | 1  |   |   |   |   | Belanja Barang Perlengkapan             |                                                        |   |    | 3.062.500,00  |   |    |  | 3.062.500,00 | 100,00% | 0,00 | 0,00 | 3.062.500,00 |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos |                                                        | 1 | LS | 500.000,00    | 1 | LS |  | 500.000,00   | 100,00% | 0,00 | 0,00 | 500.000,00   |  |
|    |    |    | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan    |                                                        | 1 | LS | 500.000,00    | 1 | LS |  | 500.000,00   | 100,00% | 0,00 | 0,00 | 500.000,00   |  |
|    |    |    | 5 | 2 | 1 | 6 | Belanja Barang                          |                                                        | 1 | Ls |               | 1 | Ls |  |              | 100     | 0,00 | 0,00 |              |  |

|          |          |          |   |   |   |   |                                                                            |  |    |               |                          |    |           |                          |                          |             |             |                          |  |
|----------|----------|----------|---|---|---|---|----------------------------------------------------------------------------|--|----|---------------|--------------------------|----|-----------|--------------------------|--------------------------|-------------|-------------|--------------------------|--|
|          |          |          |   |   |   |   | Konsumsi<br>(Makan/Minum)                                                  |  |    |               | 2.062.5<br>00,00         |    |           | 2.062.5<br>00,00         | ,00<br>%                 |             |             | 2.062.5<br>00,00         |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                         |  |    |               | <b>600.00<br/>0,00</b>   |    |           | <b>600.00<br/>0,00</b>   | <b>100<br/>,00<br/>%</b> | <b>0,00</b> | <b>0,00</b> | <b>600.00<br/>0,00</b>   |  |
|          |          |          | 5 | 2 | 2 | 4 | Belanja jasa<br>honorarium Tenaga<br>Ahli/Profesi/Konsultan/<br>Narasumber |  | 6  | JP<br>L       | 600.000<br>,00           | 6  | JPL       | 600.000<br>,00           | 100<br>,00<br>%          | 0,00        | 0,00        | 600.000<br>,00           |  |
| <b>5</b> | <b>2</b> | <b>3</b> |   |   |   |   | <b>Belanja Perjalanan<br/>Dinas</b>                                        |  |    |               | <b>3.500.0<br/>00,00</b> |    |           | <b>2.100.0<br/>00,00</b> | <b>60,<br/>00<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>2.100.0<br/>00,00</b> |  |
|          |          |          | 5 | 2 | 3 | 3 | Belanja Kursus<br>Pelatihan                                                |  | 60 | O<br>H        | 3.500.0<br>00,00         | 60 | OH        | 2.100.0<br>00,00         | 60,<br>00<br>%           | 0,00        | 0,00        | 2.100.0<br>00,00         |  |
| <b>5</b> | <b>2</b> | <b>5</b> |   |   |   |   | <b>Belanja Operasional<br/>Perkantoran</b>                                 |  |    |               | <b>3.600.0<br/>00,00</b> |    |           | <b>2.830.1<br/>80,00</b> | <b>78,<br/>62<br/>%</b>  | <b>0,00</b> | <b>0,00</b> | <b>2.830.1<br/>80,00</b> |  |
|          |          |          | 5 | 2 | 5 | 1 | Belanja Jasa Langganan<br>Listrik                                          |  | 12 | BU<br>LA<br>N | 1.560.0<br>00,00         | 12 | Bul<br>an | 797.280<br>,00           | 51,<br>11<br>%           | 0,00        | 0,00        | 797.280<br>,00           |  |
|          |          |          | 5 | 2 | 5 | 2 | Belanja Jasa Langganan                                                     |  | 12 | BU            |                          | 12 | Bul       |                          | 99,                      | 0,00        | 0,00        |                          |  |

|   |   |   |   |   |   |   |                           |                    |   |    |                |   |    |                |            |             |             |                |  |
|---|---|---|---|---|---|---|---------------------------|--------------------|---|----|----------------|---|----|----------------|------------|-------------|-------------|----------------|--|
|   |   |   |   |   |   |   | Air Bersih                |                    |   | LA | 2.040.0        |   | an | 2.032.9        | 65         |             |             | 2.032.9        |  |
|   |   |   |   |   |   |   |                           |                    |   | N  | 00,00          |   |    | 00,00          | %          |             |             | 00,00          |  |
| 0 | 0 |   |   |   |   |   | <b>Sub Bidang</b>         |                    |   |    |                |   |    |                | <b>100</b> | <b>0,00</b> | <b>0,00</b> |                |  |
| 3 | 3 |   |   |   |   |   | <b>Kepemudaan dan</b>     |                    |   |    | <b>3.565.0</b> |   |    | <b>3.565.0</b> | <b>,00</b> |             |             | <b>3.565.0</b> |  |
|   |   |   |   |   |   |   | <b>Olahraga</b>           |                    |   |    | <b>00,00</b>   |   |    | <b>00,00</b>   | <b>%</b>   |             |             | <b>00,00</b>   |  |
| 0 | 0 | 9 |   |   |   |   | <b>Operasional Karang</b> | <b>Terlaksanan</b> |   |    |                |   |    |                | <b>100</b> | <b>0,00</b> | <b>0,00</b> |                |  |
| 3 | 3 | 3 |   |   |   |   | <b>Taruna</b>             | <b>ya</b>          |   |    | <b>3.565.0</b> |   |    | <b>3.565.0</b> | <b>,00</b> |             |             | <b>3.565.0</b> |  |
|   |   |   |   |   |   |   |                           | <b>Operasional</b> |   |    | <b>00,00</b>   |   |    | <b>00,00</b>   | <b>%</b>   |             |             | <b>00,00</b>   |  |
|   |   |   |   |   |   |   |                           | <b>Karang</b>      |   |    |                |   |    |                |            |             |             |                |  |
|   |   |   |   |   |   |   |                           | <b>Taruna</b>      |   |    |                |   |    |                |            |             |             |                |  |
| 5 | 2 |   |   |   |   |   | <b>Belanja barang dan</b> |                    |   |    |                |   |    |                | <b>100</b> | <b>0,00</b> | <b>0,00</b> |                |  |
|   |   |   |   |   |   |   | <b>Jasa</b>               |                    |   |    | <b>3.565.0</b> |   |    | <b>3.565.0</b> | <b>,00</b> |             |             | <b>3.565.0</b> |  |
|   |   |   |   |   |   |   |                           |                    |   |    | <b>00,00</b>   |   |    | <b>00,00</b>   | <b>%</b>   |             |             | <b>00,00</b>   |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang</b>     |                    |   |    |                |   |    |                | <b>100</b> | <b>0,00</b> | <b>0,00</b> |                |  |
|   |   |   |   |   |   |   | <b>Perlengkapan</b>       |                    |   |    | <b>3.025.0</b> |   |    | <b>3.025.0</b> | <b>,00</b> |             |             | <b>3.025.0</b> |  |
|   |   |   |   |   |   |   |                           |                    |   |    | <b>00,00</b>   |   |    | <b>00,00</b>   | <b>%</b>   |             |             | <b>00,00</b>   |  |
|   |   |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis        |                    | 1 | LS |                | 1 | LS |                | 100        | 0,00        | 0,00        |                |  |
|   |   |   |   |   |   |   | Kantor dan Benda Pos      |                    |   |    | 200.000        |   |    | 200.000        | ,00        |             |             | 200.000        |  |
|   |   |   |   |   |   |   |                           |                    |   |    | ,00            |   |    | ,00            | %          |             |             | ,00            |  |
|   |   |   | 5 | 2 | 1 | 5 | Belanja Barang Cetak      |                    | 1 | LS |                | 1 | LS |                | 100        | 0,00        | 0,00        |                |  |
|   |   |   |   |   |   |   | dan Penggandaan           |                    |   |    | 200.000        |   |    | 200.000        | ,00        |             |             | 200.000        |  |
|   |   |   |   |   |   |   |                           |                    |   |    | ,00            |   |    | ,00            | %          |             |             | ,00            |  |

|          |          |          |   |   |   |   |                                                       |                                       |         |    |                           |         |    |                           |                          |                          |             |                           |  |
|----------|----------|----------|---|---|---|---|-------------------------------------------------------|---------------------------------------|---------|----|---------------------------|---------|----|---------------------------|--------------------------|--------------------------|-------------|---------------------------|--|
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)           |                                       | 35<br>0 | OR | 2.625.0<br>00,00          | 35<br>0 | OR | 2.625.0<br>00,00          | 100<br>,00<br>%          | 0,00                     | 0,00        | 2.625.0<br>00,00          |  |
| <b>5</b> | <b>2</b> | <b>3</b> |   |   |   |   | <b>Belanja Perjalanan<br/>Dinas</b>                   |                                       |         |    | <b>540.00<br/>0,00</b>    |         |    | <b>540.00<br/>0,00</b>    | <b>100<br/>,00<br/>%</b> | <b>0,00</b>              | <b>0,00</b> | <b>540.00<br/>0,00</b>    |  |
|          |          |          | 5 | 2 | 3 | 1 | Belanja Perjalanan<br>Dinas Dalam<br>Kabupaten/Kota   |                                       | 10      | OP | 540.000<br>,00            | 10      | OP | 540.000<br>,00            | 100<br>,00<br>%          | 0,00                     | 0,00        | 540.000<br>,00            |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b>Sub Bidang<br/>Kelembagaan<br/>Masyarakat</b>      |                                       |         |    | <b>31.552.<br/>500,00</b> |         |    | <b>31.552.<br/>500,00</b> | <b>100<br/>,00<br/>%</b> | <b>5.040.0<br/>00,00</b> | <b>0,00</b> | <b>26.512.<br/>500,00</b> |  |
| <b>0</b> | <b>0</b> | <b>9</b> |   |   |   |   | <b>Pembinaan Kader<br/>Pemberdayaan<br/>Mayarakat</b> | <b>Terbayarny<br/>a Honor<br/>KPM</b> |         |    | <b>5.040.0<br/>00,00</b>  |         |    | <b>5.040.0<br/>00,00</b>  | <b>100<br/>,00<br/>%</b> | <b>5.040.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b>               |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja barang dan<br/>Jasa</b>                    |                                       |         |    | <b>5.040.0<br/>00,00</b>  |         |    | <b>5.040.0<br/>00,00</b>  | <b>100<br/>,00<br/>%</b> | <b>5.040.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b>               |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                    |                                       |         |    | <b>3.600.0<br/>00,00</b>  |         |    | <b>3.600.0<br/>00,00</b>  | <b>100<br/>,00<br/>%</b> | <b>3.600.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b>               |  |
|          |          |          | 5 | 2 | 2 | 9 | Belanja Jasa                                          |                                       | 24      | OB |                           | 24      | OB |                           | 100                      |                          | 0,00        | 0,00                      |  |

|   |   |   |   |   |   |   |                                                                                     |                                       |    |               |                     |    |           |                     |                 |                     |             |                     |  |
|---|---|---|---|---|---|---|-------------------------------------------------------------------------------------|---------------------------------------|----|---------------|---------------------|----|-----------|---------------------|-----------------|---------------------|-------------|---------------------|--|
|   |   |   |   |   |   | 9 | Honorarium Lainnya                                                                  |                                       |    |               | 3.600.000,00        |    |           | 3.600.000,00        | ,00 %           | 3.600.000,00        |             |                     |  |
| 5 | 2 | 5 |   |   |   |   | <b>Belanja Operasional Perkantoran</b>                                              |                                       |    |               | <b>1.440.000,00</b> |    |           | <b>1.440.000,00</b> | <b>100,00 %</b> | <b>1.440.000,00</b> | <b>0,00</b> | <b>0,00</b>         |  |
|   |   |   | 5 | 2 | 5 | 5 | Belanja Jasa Langganan Internet                                                     |                                       | 12 | BU<br>LA<br>N | 1.440.000,00        | 12 | Bul<br>an | 1.440.000,00        | 100,00 %        | 1.440.000,00        | 0,00        | 0,00                |  |
| 0 | 0 | 9 |   |   |   |   | <b>Optimalisasi peran Tim Koordinasi Penanggulangan Kemiskinan Desa (TKPK Desa)</b> | <b>Terlaksananya Operasional TKPK</b> |    |               | <b>5.552.500,00</b> |    |           | <b>5.552.500,00</b> | <b>100,00 %</b> | <b>0,00</b>         | <b>0,00</b> | <b>5.552.500,00</b> |  |
| 5 | 2 |   |   |   |   |   | <b>Belanja barang dan Jasa</b>                                                      |                                       |    |               | <b>5.552.500,00</b> |    |           | <b>5.552.500,00</b> | <b>100,00 %</b> | <b>0,00</b>         | <b>0,00</b> | <b>5.552.500,00</b> |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang Perlengkapan</b>                                                  |                                       |    |               | <b>1.212.500,00</b> |    |           | <b>1.212.500,00</b> | <b>100,00 %</b> | <b>0,00</b>         | <b>0,00</b> | <b>1.212.500,00</b> |  |
|   |   |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos                                             |                                       | 1  | LS            | 150.000,00          | 1  | LS        | 150.000,00          | 100,00 %        | 0,00                | 0,00        | 150.000,00          |  |

|          |          |          |   |   |   |   |                                       |                                                     |    |    |                      |    |    |                      |                 |             |             |                      |  |
|----------|----------|----------|---|---|---|---|---------------------------------------|-----------------------------------------------------|----|----|----------------------|----|----|----------------------|-----------------|-------------|-------------|----------------------|--|
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan  |                                                     | 1  | LS | 100.000,00           | 1  | LS | 100.000,00           | 100,00 %        | 0,00        | 0,00        | 100.000,00           |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum) |                                                     | 80 | OR | 962.500,00           | 80 | OR | 962.500,00           | 100,00 %        | 0,00        | 0,00        | 962.500,00           |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>        |                                                     |    |    | <b>4.340.000,00</b>  |    |    | <b>4.340.000,00</b>  | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>4.340.000,00</b>  |  |
|          |          |          | 5 | 2 | 2 | 9 | Belanja Jasa Honorarium Lainnya       |                                                     | 30 | OB | 4.340.000,00         | 30 | OB | 4.340.000,00         | 100,00 %        | 0,00        | 0,00        | 4.340.000,00         |  |
| <b>0</b> | <b>0</b> | <b>9</b> |   |   |   |   | <b>Operasional LPMK dan/atau LPMP</b> | <b>Terlaksananya Operasional LPMK dan/atau LPMP</b> |    |    | <b>12.947.500,00</b> |    |    | <b>12.947.500,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>12.947.500,00</b> |  |
| <b>5</b> | <b>2</b> |          |   |   |   |   | <b>Belanja barang dan Jasa</b>        |                                                     |    |    | <b>12.947.500,00</b> |    |    | <b>12.947.500,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>12.947.500,00</b> |  |
| <b>5</b> | <b>2</b> | <b>1</b> |   |   |   |   | <b>Belanja Barang</b>                 |                                                     |    |    |                      |    |    |                      | <b>100</b>      | <b>0,00</b> | <b>0,00</b> |                      |  |

|           |           |           |   |   |   |   |                                               |                                                  |      |    |                      |      |    |  |                      |                 |             |             |  |                      |  |
|-----------|-----------|-----------|---|---|---|---|-----------------------------------------------|--------------------------------------------------|------|----|----------------------|------|----|--|----------------------|-----------------|-------------|-------------|--|----------------------|--|
|           |           |           |   |   |   |   | <b>Perlengkapan</b>                           |                                                  |      |    | <b>12.697.500,00</b> |      |    |  | <b>12.697.500,00</b> | <b>,00 %</b>    |             |             |  | <b>12.697.500,00</b> |  |
|           |           |           | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos       |                                                  | 1    | LS | 1.690.000,00         | 1    | LS |  | 1.690.000,00         | 100,00 %        | 0,00        | 0,00        |  | 1.690.000,00         |  |
|           |           |           | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan          |                                                  | 1    | LS | 1.970.000,00         | 1    | LS |  | 1.970.000,00         | 100,00 %        | 0,00        | 0,00        |  | 1.970.000,00         |  |
|           |           |           | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)         |                                                  | 1200 | OR | 9.037.500,00         | 1200 | OR |  | 9.037.500,00         | 100,00 %        | 0,00        | 0,00        |  | 9.037.500,00         |  |
| <b>5</b>  | <b>2</b>  | <b>3</b>  |   |   |   |   | <b>Belanja Perjalanan Dinas</b>               |                                                  |      |    | <b>250.000,00</b>    |      |    |  | <b>250.000,00</b>    | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> |  | <b>250.000,00</b>    |  |
|           |           |           | 5 | 2 | 3 | 1 | Belanja Perjalanan Dinas Dalam Kabupaten/Kota |                                                  | 11   | OP | 250.000,00           | 11   | OP |  | 250.000,00           | 100,00 %        | 0,00        | 0,00        |  | 250.000,00           |  |
| <b>03</b> | <b>04</b> | <b>09</b> |   |   |   |   | <b>Operasional PKK</b>                        | <b>Terbayarnya Biaya Operasional Bagi TP PKK</b> |      |    | <b>8.012.500,00</b>  |      |    |  | <b>8.012.500,00</b>  | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> |  | <b>8.012.500,00</b>  |  |

|   |   |   |   |   |   |   |                                               |  |    |    |                     |    |    |                     |                 |             |             |                     |  |
|---|---|---|---|---|---|---|-----------------------------------------------|--|----|----|---------------------|----|----|---------------------|-----------------|-------------|-------------|---------------------|--|
| 5 | 2 |   |   |   |   |   | <b>Belanja barang dan Jasa</b>                |  |    |    | <b>8.012.500,00</b> |    |    | <b>8.012.500,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>8.012.500,00</b> |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang Perlengkapan</b>            |  |    |    | <b>7.012.500,00</b> |    |    | <b>7.012.500,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>7.012.500,00</b> |  |
|   |   |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos       |  | 1  | LS | 1.000.000,00        | 1  | LS | 1.000.000,00        | 100,00 %        | 0,00        | 0,00        | 1.000.000,00        |  |
|   |   |   | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan          |  | 1  | LS | 500.000,00          | 1  | LS | 500.000,00          | 100,00 %        | 0,00        | 0,00        | 500.000,00          |  |
|   |   |   | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)         |  | 1  | Ls | 5.512.500,00        | 1  | Ls | 5.512.500,00        | 100,00 %        | 0,00        | 0,00        | 5.512.500,00        |  |
| 5 | 2 | 3 |   |   |   |   | <b>Belanja Perjalanan Dinas</b>               |  |    |    | <b>1.000.000,00</b> |    |    | <b>1.000.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>1.000.000,00</b> |  |
|   |   |   | 5 | 2 | 3 | 1 | Belanja Perjalanan Dinas Dalam Kabupaten/Kota |  | 35 | OP | 1.000.000,00        | 35 | OP | 1.000.000,00        | 100,00 %        | 0,00        | 0,00        | 1.000.000,00        |  |
| 0 |   |   |   |   |   |   | <b>BIDANG</b>                                 |  |    |    |                     |    |    |                     | <b>99,</b>      |             | <b>0,00</b> |                     |  |

|        |        |        |   |   |   |   |  |                                                                           |                                                                                      |  |  |                                 |  |  |                                 |                          |                           |             |                                 |  |
|--------|--------|--------|---|---|---|---|--|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--|--|---------------------------------|--|--|---------------------------------|--------------------------|---------------------------|-------------|---------------------------------|--|
| 4      |        |        |   |   |   |   |  | <b>PEMBERDAYAAN<br/>MASYARAKAT</b>                                        |                                                                                      |  |  | <b>645.90<br/>7.000,0<br/>0</b> |  |  | <b>644.47<br/>4.000,0<br/>0</b> | <b>78<br/>%</b>          | <b>34.495.<br/>000,00</b> |             | <b>609.97<br/>9.000,0<br/>0</b> |  |
| 0<br>4 | 0<br>2 |        |   |   |   |   |  | <b>Sub Bidang Pertanian<br/>dan Peternakan</b>                            |                                                                                      |  |  | <b>0,00</b>                     |  |  | <b>0,00</b>                     | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b>               | <b>0,00</b> | <b>0,00</b>                     |  |
| 0<br>4 | 0<br>2 | 0<br>3 |   |   |   |   |  | <b>Penguatan Ketahanan<br/>Pangan Tingkat Desa<br/>(Lumbung Desa dll)</b> | <b>Terlaksanan<br/>ya<br/>Pengadaan<br/>Benih<br/>Jagung<br/>Hibrida<br/>1585 KK</b> |  |  | <b>0,00</b>                     |  |  | <b>0,00</b>                     | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b>               | <b>0,00</b> | <b>0,00</b>                     |  |
| 5      | 2      |        |   |   |   |   |  | <b>Belanja Barang dan<br/>Jasa</b>                                        |                                                                                      |  |  | <b>0,00</b>                     |  |  | <b>0,00</b>                     | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b>               | <b>0,00</b> | <b>0,00</b>                     |  |
| 5      | 2      | 1      |   |   |   |   |  | <b>Belanja Barang<br/>Perlengkapan</b>                                    |                                                                                      |  |  | <b>0,00</b>                     |  |  | <b>0,00</b>                     | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b>               | <b>0,00</b> | <b>0,00</b>                     |  |
|        |        |        | 5 | 2 | 1 | 1 |  | Belanja Alat Tulis<br>Kantor dan Benda Pos                                |                                                                                      |  |  | 0,00                            |  |  | 0,00                            | <b>#DI<br/>V/0<br/>!</b> | 0,00                      | 0,00        | 0,00                            |  |

|                      |                      |                      |   |   |   |   |                                                                  |                                            |  |  |             |  |  |             |                          |             |             |             |  |
|----------------------|----------------------|----------------------|---|---|---|---|------------------------------------------------------------------|--------------------------------------------|--|--|-------------|--|--|-------------|--------------------------|-------------|-------------|-------------|--|
|                      |                      |                      | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                             |                                            |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
|                      |                      |                      | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)                            |                                            |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
| <b>5</b>             | <b>2</b>             | <b>2</b>             |   |   |   |   | <b>Belanja Jasa Honorarium</b>                                   |                                            |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|                      |                      |                      | 5 | 2 | 2 | 1 | Belanja Jasa Honorarium Tim Pelaksana Kegiatan                   |                                            |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
| <b>5</b>             | <b>2</b>             | <b>7</b>             |   |   |   |   | <b>Belanja Barang dan jasa yang Diserahkan kepada masyaraakt</b> |                                            |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|                      |                      |                      | 5 | 2 | 7 | 5 | Belanja Bantuan Bibit Tanaman/ Hewan/ Ikan                       |                                            |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
| <b>0</b><br><b>4</b> | <b>0</b><br><b>2</b> | <b>9</b><br><b>1</b> |   |   |   |   | <b>Pelatihan Pengolahan Hasil Pertanian/ Peternakan</b>          | <b>Terlaksanan ya Pelatihan Pengolahan</b> |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |

|          |          |          |   |   |   |   |  |  |                                             |  |  |             |  |  |             |                          |             |             |             |
|----------|----------|----------|---|---|---|---|--|--|---------------------------------------------|--|--|-------------|--|--|-------------|--------------------------|-------------|-------------|-------------|
|          |          |          |   |   |   |   |  |  | <b>Hasil<br/>Pertanian/<br/>Peternakan</b>  |  |  |             |  |  |             |                          |             |             |             |
| <b>5</b> | <b>2</b> |          |   |   |   |   |  |  | <b>Belanja Barang dan<br/>Jasa</b>          |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |
| <b>5</b> | <b>2</b> | <b>1</b> |   |   |   |   |  |  | <b>Belanja Barang<br/>Perlengkapan</b>      |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |
|          |          |          | 5 | 2 | 1 | 1 |  |  | Belanja Alat Tulis<br>Kantor dan Benda Pos  |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |
|          |          |          | 5 | 2 | 1 | 5 |  |  | Belanja Barang Cetak<br>dan Penggandaan     |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |
|          |          |          | 5 | 2 | 1 | 6 |  |  | Belanja Barang<br>Konsumsi<br>(Makan/Minum) |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   |  |  | <b>Belanja Jasa<br/>Honorarium</b>          |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |
|          |          |          | 5 | 2 | 2 | 1 |  |  | Belanja Jasa                                |  |  | 0,00        |  |  | 0,00        | #DI                      | 0,00        | 0,00        | 0,00        |

|        |        |        |   |   |   |   |                                                                          |                                                                                                    |  |  |      |  |  |          |                 |      |      |      |  |
|--------|--------|--------|---|---|---|---|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--|--|------|--|--|----------|-----------------|------|------|------|--|
|        |        |        |   |   |   |   | Honorarium Tim<br>Pelaksana Kegiatan                                     |                                                                                                    |  |  |      |  |  | V/0<br>! |                 |      |      |      |  |
| 5      | 2      | 7      |   |   |   |   | <b>Belanja Barang dan<br/>jasa yang Diserahkan<br/>kepada masyaraakt</b> |                                                                                                    |  |  | 0,00 |  |  | 0,00     | #DI<br>V/0<br>! | 0,00 | 0,00 | 0,00 |  |
|        |        |        | 5 | 2 | 7 | 5 | Belanja bahan<br>Perlengkapan untuk<br>diserahkan kepada<br>masyarakat   |                                                                                                    |  |  | 0,00 |  |  | 0,00     | #DI<br>V/0<br>! | 0,00 | 0,00 | 0,00 |  |
| 0<br>4 | 0<br>2 | 9<br>2 |   |   |   |   | <b>Pembinaan/<br/>Pemberdayaan<br/>Kelompok Tani/<br/>Gapoktan</b>       | <b>Terlaksanan<br/>ya<br/>Pembinaan/<br/>Pemberdaya<br/>an<br/>Kelompok<br/>Tani/<br/>Gapoktan</b> |  |  | 0,00 |  |  | 0,00     | #DI<br>V/0<br>! | 0,00 | 0,00 | 0,00 |  |
| 5      | 2      |        |   |   |   |   | <b>Belanja Barang dan<br/>Jasa</b>                                       |                                                                                                    |  |  | 0,00 |  |  | 0,00     | #DI<br>V/0<br>! | 0,00 | 0,00 | 0,00 |  |
| 5      | 2      | 1      |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                                   |                                                                                                    |  |  | 0,00 |  |  | 0,00     | #DI<br>V/0<br>! | 0,00 | 0,00 | 0,00 |  |

|          |          |          |   |   |   |   |                                                |  |  |  |             |  |  |             |                          |             |             |             |  |
|----------|----------|----------|---|---|---|---|------------------------------------------------|--|--|--|-------------|--|--|-------------|--------------------------|-------------|-------------|-------------|--|
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos        |  |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan           |  |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)          |  |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>                 |  |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 2 | 1 | Belanja Jasa Honorarium Tim Pelaksana Kegiatan |  |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>3</b> |   |   |   |   | <b>Belanja Perjalanan Dinas</b>                |  |  |  | <b>0,00</b> |  |  | <b>0,00</b> | <b>#DI<br/>V/0<br/>!</b> | <b>0,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 3 | 3 | Belanja Kursus Pelatihan                       |  |  |  | 0,00        |  |  | 0,00        | #DI<br>V/0<br>!          | 0,00        | 0,00        | 0,00        |  |
| <b>0</b> | <b>0</b> |          |   |   |   |   | <b>Sub Bidang</b>                              |  |  |  |             |  |  |             | <b>100</b>               |             | <b>0,00</b> | <b>0,00</b> |  |

|    |    |   |   |   |   |   |                                            |                                                             |    |    |                     |    |    |                     |                 |                     |             |             |  |
|----|----|---|---|---|---|---|--------------------------------------------|-------------------------------------------------------------|----|----|---------------------|----|----|---------------------|-----------------|---------------------|-------------|-------------|--|
| 4  | 3  |   |   |   |   |   | <b>Peningkatan Kapasitas Aparatur Desa</b> |                                                             |    |    | <b>7.070.000,00</b> |    |    | <b>7.070.000,00</b> | <b>,00 %</b>    | <b>7.070.000,00</b> |             |             |  |
| 04 | 04 | 1 |   |   |   |   | <b>Peningkatan Kapasitas BPD</b>           | <b>Terselenggaranya Peningkatan kapasitas BPD/ bamuskal</b> |    |    | <b>7.070.000,00</b> |    |    | <b>7.070.000,00</b> | <b>100,00 %</b> | <b>7.070.000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| 5  | 2  |   |   |   |   |   | <b>Belanja barang dan Jasa</b>             |                                                             |    |    | <b>7.070.000,00</b> |    |    | <b>7.070.000,00</b> | <b>100,00 %</b> | <b>7.070.000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| 5  | 2  | 1 |   |   |   |   | <b>Belanja Barang Perlengkapan</b>         |                                                             |    |    | <b>3.370.000,00</b> |    |    | <b>3.370.000,00</b> | <b>100,00 %</b> | <b>3.370.000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|    |    |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos    |                                                             | 1  | LS | 200.000,00          | 1  | LS | 200.000,00          | 100,00 %        | 200.000,00          | 0,00        | 0,00        |  |
|    |    |   | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan       |                                                             | 1  | LS | 150.000,00          | 1  | LS | 150.000,00          | 100,00 %        | 150.000,00          | 0,00        | 0,00        |  |
|    |    |   | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi                    |                                                             | 86 | OR | 2.370.0             | 86 | OR | 2.370.0             | 100,00 %        | 2.370.0             | 0,00        | 0,00        |  |

|          |          |          |   |   |   |   |                                                                  |  |    |        |                     |    |        |                     |                 |                     |             |             |  |
|----------|----------|----------|---|---|---|---|------------------------------------------------------------------|--|----|--------|---------------------|----|--------|---------------------|-----------------|---------------------|-------------|-------------|--|
|          |          |          |   |   |   |   | (Makan/Minum)                                                    |  |    |        | 00,00               |    |        | 00,00               | %               | 00,00               |             |             |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-unmbul/Spanduk                             |  | 6  | Me ter | 150.000,00          | 6  | Met er | 150.000,00          | 100,00 %        | 150.000,00          | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 9 | Belanja Barang Perlengkapan Lainnya                              |  | 1  | Ls     | 500.000,00          | 1  | Ls     | 500.000,00          | 100,00 %        | 500.000,00          | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>                                   |  |    |        | <b>1.400.000,00</b> |    |        | <b>1.400.000,00</b> | <b>100,00 %</b> | <b>1.400.000,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 2 | 4 | Belanja jasa honorarium Tenaga Ahli/Profesi/Konsultan/Narasumber |  | 14 | JP L   | 1.400.000,00        | 14 | JPL    | 1.400.000,00        | 100,00 %        | 1.400.000,00        | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>3</b> |   |   |   |   | <b>Belanja Perjalanan Dinas</b>                                  |  |    |        | <b>800.000,00</b>   |    |        | <b>800.000,00</b>   | <b>100,00 %</b> | <b>800.000,00</b>   | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 3 | 3 | Belanja Kursus Pelatihan                                         |  | 60 | oh     | 800.000,00          | 60 | oh     | 800.000,00          | 100,00 %        | 800.000,00          | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>4</b> |   |   |   |   | <b>Belanja jasa Sewa</b>                                         |  |    |        | <b>1.500.0</b>      |    |        | <b>1.500.0</b>      |                 | <b>1.500.0</b>      | <b>0,00</b> | <b>0,00</b> |  |

|    |    |   |   |   |   |   |                                                                   |                                              |   |       |               |   |       |               |          |               |      |      |  |
|----|----|---|---|---|---|---|-------------------------------------------------------------------|----------------------------------------------|---|-------|---------------|---|-------|---------------|----------|---------------|------|------|--|
|    |    |   |   |   |   |   |                                                                   |                                              |   | 00,00 |               |   | 00,00 |               | 00,00    |               |      |      |  |
|    |    |   | 5 | 2 | 4 | 3 | Belanja Jasa Sewa Sarana Mobilitas                                |                                              | 1 | LS    | 1.500.000,00  | 1 | LS    | 1.500.000,00  |          | 1.500.000,00  | 0,00 | 0,00 |  |
| 04 | 04 |   |   |   |   |   | Sub Bidang Pemberdayaan Perempuan, Perlindungan Anak dan Keluarga |                                              |   |       | 21.975.000,00 |   |       | 21.975.000,00 | 100,00 % | 21.975.000,00 | 0,00 | 0,00 |  |
| 04 | 04 | 1 |   |   |   |   | Pelatihan dan Penyuluhan Pemberdayaan Perempuan                   | Terselnggaranya Platihan KEP Kalurahan Prima |   |       | 9.237.500,00  |   |       | 9.237.500,00  | 100,00 % | 9.237.500,00  | 0,00 | 0,00 |  |
| 5  | 2  |   |   |   |   |   | Belanja barang dan Jasa                                           |                                              |   |       | 9.237.500,00  |   |       | 9.237.500,00  | 100,00 % | 9.237.500,00  | 0,00 | 0,00 |  |
| 5  | 2  | 1 |   |   |   |   | Belanja Barang Perlengkapan                                       |                                              |   |       | 4.387.500,00  |   |       | 4.387.500,00  | 100,00 % | 4.387.500,00  | 0,00 | 0,00 |  |
|    |    |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis                                                |                                              | 1 | LS    |               | 1 | LS    |               | 100      |               | 0,00 | 0,00 |  |

|          |          |          |   |   |   |   |                                                                   |  |         |           |                          |         |           |                          |                          |                          |             |             |  |
|----------|----------|----------|---|---|---|---|-------------------------------------------------------------------|--|---------|-----------|--------------------------|---------|-----------|--------------------------|--------------------------|--------------------------|-------------|-------------|--|
|          |          |          |   |   |   |   | Kantor dan Benda Pos                                              |  |         |           | 400.000<br>,00           |         |           | 400.000<br>,00           | ,00<br>%                 | 400.000<br>,00           |             |             |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan                              |  | 1       | LS        | 400.000<br>,00           | 1       | LS        | 400.000<br>,00           | 100<br>,00<br>%          | 400.000<br>,00           | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)                             |  | 12<br>5 | OR        | 3.437.5<br>00,00         | 12<br>5 | OR        | 3.437.5<br>00,00         | 100<br>,00<br>%          | 3.437.5<br>00,00         | 0,00        | 0,00        |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-<br>unmbul/Spanduk                          |  | 6       | Me<br>ter | 150.000<br>,00           | 6       | Met<br>er | 150.000<br>,00           | 100<br>,00<br>%          | 150.000<br>,00           |             | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>                                    |  |         |           | <b>1.400.0<br/>00,00</b> |         |           | <b>1.400.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>1.400.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 2 | 4 | Belanja jasa honorarium Tenaga Ahli/Profesi/Konsultan/ Narasumber |  | 14      | JP<br>L   | 1.400.0<br>00,00         | 14      | JPL       | 1.400.0<br>00,00         | 100<br>,00<br>%          | 1.400.0<br>00,00         | 0,00        | 0,00        |  |
| <b>5</b> | <b>2</b> | <b>3</b> |   |   |   |   | <b>Belanja Perjalanan Dinas</b>                                   |  |         |           | <b>3.450.0<br/>00,00</b> |         |           | <b>3.450.0<br/>00,00</b> | <b>100<br/>,00<br/>%</b> | <b>3.450.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|          |          |          | 5 | 2 | 3 | 3 | Belanja Kursus                                                    |  | 60      | oh        |                          |         |           |                          | 100                      |                          | 0,00        | 0,00        |  |

|    |    |    |   |   |   |   |                                                   |                                          |     |        |                      |     |        |                      |                 |                      |             |             |  |
|----|----|----|---|---|---|---|---------------------------------------------------|------------------------------------------|-----|--------|----------------------|-----|--------|----------------------|-----------------|----------------------|-------------|-------------|--|
|    |    |    |   |   |   |   | Pelatihan                                         |                                          |     |        | 3.450.000,00         |     |        | 3.450.000,00         | ,00 %           | 3.450.000,00         |             |             |  |
| 04 | 04 | 92 |   |   |   |   | <b>Pembinaan dan pengembangan Forum Anak Desa</b> | <b>Terlaksananya Kegiatan Forum Anak</b> |     |        | <b>12.737.500,00</b> |     |        | <b>12.737.500,00</b> | <b>100,00 %</b> | <b>12.737.500,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| 5  | 2  |    |   |   |   |   | <b>Belanja barang dan Jasa</b>                    |                                          |     |        | <b>12.737.500,00</b> |     |        | <b>12.737.500,00</b> | <b>100,00 %</b> | <b>12.737.500,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| 5  | 2  | 1  |   |   |   |   | <b>Belanja Barang Perlengkapan</b>                |                                          |     |        | <b>8.537.500,00</b>  |     |        | <b>8.537.500,00</b>  | <b>100,00 %</b> | <b>8.537.500,00</b>  | <b>0,00</b> | <b>0,00</b> |  |
|    |    |    | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos           |                                          | 1   | LS     | 450.000,00           | 1   | LS     | 450.000,00           | 100,00 %        | 450.000,00           | 0,00        | 0,00        |  |
|    |    |    | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan              |                                          | 1   | LS     | 300.000,00           | 1   | LS     | 300.000,00           | 100,00 %        | 300.000,00           | 0,00        | 0,00        |  |
|    |    |    | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)             |                                          | 275 | OR     | 7.562.500,00         | 275 | OR     | 7.562.500,00         | 100,00 %        | 7.562.500,00         | 0,00        | 0,00        |  |
|    |    |    | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-                            |                                          | 3   | Me ter | 225.000              | 3   | Met er | 225.000              | 100,00 %        | 225.000              | 0,00        | 0,00        |  |

|           |           |           |   |   |   |   |                                                                                      |                                               |    |      |                    |    |     |                    |                 |                    |             |             |  |
|-----------|-----------|-----------|---|---|---|---|--------------------------------------------------------------------------------------|-----------------------------------------------|----|------|--------------------|----|-----|--------------------|-----------------|--------------------|-------------|-------------|--|
|           |           |           |   |   |   |   | unmbul/Spanduk                                                                       |                                               |    |      | ,00                |    |     | ,00                | %               | ,00                |             |             |  |
| <b>5</b>  | <b>2</b>  | <b>2</b>  |   |   |   |   | <b>Belanja Jasa Honorarium</b>                                                       |                                               |    |      | <b>1.200.00,00</b> |    |     | <b>1.200.00,00</b> | <b>100,00 %</b> | <b>1.200.00,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|           |           |           | 5 | 2 | 2 | 4 | Belanja jasa honorarium Tenaga Ahli/Profesi/Konsultan/Narasumber                     |                                               | 12 | JP L | 1.200.00,00        | 12 | JPL | 1.200.00,00        | 100,00 %        | 1.200.00,00        | 0,00        | 0,00        |  |
| <b>5</b>  | <b>2</b>  | <b>3</b>  |   |   |   |   | <b>Belanja Perjalanan Dinas</b>                                                      |                                               |    |      | <b>3.000.00,00</b> |    |     | <b>3.000.00,00</b> | <b>100,00 %</b> | <b>3.000.00,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|           |           |           | 5 | 2 | 3 | 1 | Belanja Kursus Pelatihan                                                             |                                               | 50 | oh   | 3.000.00,00        |    |     | 3.000.00,00        | 100,00 %        | 3.000.00,00        | 0,00        | 0,00        |  |
| <b>04</b> | <b>06</b> |           |   |   |   |   | <b>Sub Bidang Dukungan Penanaman Modal</b>                                           |                                               |    |      | <b>2.775.00,00</b> |    |     | <b>2.775.00,00</b> | <b>100,00 %</b> | <b>2.775.00,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| <b>04</b> | <b>06</b> | <b>02</b> |   |   |   |   | <b>Pelatihan Pengelolaan BUM Kalurahan (Pelatihan yang dilaksanakan oleh Pemkal)</b> | <b>Terlaksananya Pelatihan dan Peningkata</b> |    |      | <b>2.775.00,00</b> |    |     | <b>2.775.00,00</b> | <b>100,00 %</b> | <b>2.775.00,00</b> | <b>0,00</b> | <b>0,00</b> |  |



|   |   |   |   |   |   |   |                                                                  |                                                                     |   |      |                       |  |      |                       |                 |                     |             |                       |  |
|---|---|---|---|---|---|---|------------------------------------------------------------------|---------------------------------------------------------------------|---|------|-----------------------|--|------|-----------------------|-----------------|---------------------|-------------|-----------------------|--|
|   |   |   |   |   |   |   |                                                                  |                                                                     |   | 0,00 |                       |  | 0,00 | %                     | 0,00            |                     |             |                       |  |
|   |   |   | 5 | 2 | 2 | 4 | Belanja jasa honorarium Tenaga Ahli/Profesi/Konsultan/Narasumber |                                                                     | 5 | JP L | 500.000,00            |  |      | 500.000,00            | 100,00 %        | 500.000,00          | 0,00        | 0,00                  |  |
| 0 | 0 |   |   |   |   |   | <b>Sub Bidang Perdagangan dan Perindustrian</b>                  |                                                                     |   |      | <b>614.087.000,00</b> |  |      | <b>612.654.000,00</b> | <b>99,77 %</b>  | <b>2.675.000,00</b> | <b>0,00</b> | <b>609.979.000,00</b> |  |
| 0 | 0 | 0 |   |   |   |   | <b>Pembangunan/ Rehab Pasar Desa/ Kios Milik Desa</b>            | <b>Terlaksananya Pembangunan/ Rehab Pasar Desa/ Kios Milik Desa</b> |   |      | <b>611.412.000,00</b> |  |      | <b>609.979.000,00</b> | <b>99,77 %</b>  | <b>0,00</b>         | <b>0,00</b> | <b>609.979.000,00</b> |  |
| 5 | 2 |   |   |   |   |   | <b>Belanja barang dan Jasa</b>                                   |                                                                     |   |      | <b>12.580.000,00</b>  |  |      | <b>12.580.000,00</b>  | <b>100,00 %</b> | <b>0,00</b>         | <b>0,00</b> | <b>12.580.000,00</b>  |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang Perlengkapan</b>                               |                                                                     |   |      | <b>1.700.000,00</b>   |  |      | <b>1.700.000,00</b>   | <b>100,00 %</b> | <b>0,00</b>         | <b>0,00</b> | <b>1.700.000,00</b>   |  |

|          |          |          |   |   |   |   |                                                |  |    |          |                      |    |          |                      |                 |             |             |                      |  |
|----------|----------|----------|---|---|---|---|------------------------------------------------|--|----|----------|----------------------|----|----------|----------------------|-----------------|-------------|-------------|----------------------|--|
|          |          |          | 5 | 2 | 1 | 1 | Belanja Alat Tulis Kantor dan Benda Pos        |  | 1  | LS       | 200.000,00           | 1  | LS       | 200.000,00           | 100,00 %        | 0,00        | 0,00        | 200.000,00           |  |
|          |          |          | 5 | 2 | 1 | 5 | Belanja Barang Cetak dan Penggandaan           |  | 1  | LS       | 150.000,00           | 1  | LS       | 150.000,00           | 100,00 %        | 0,00        | 0,00        | 150.000,00           |  |
|          |          |          | 5 | 2 | 1 | 6 | Belanja Barang Konsumsi (Makan/Minum)          |  | 25 | OR       | 250.000,00           | 25 | OR       | 250.000,00           | 100,00 %        | 0,00        | 0,00        | 250.000,00           |  |
|          |          |          | 5 | 2 | 1 | 7 | Belanja Bahan Material                         |  | 1  | LS       | 950.000,00           | 1  | LS       | 950.000,00           | 100,00 %        | 0,00        |             | 950.000,00           |  |
|          |          |          | 5 | 2 | 1 | 8 | Belanja Bendera/Umbul-<br>unmbul/Spanduk       |  | 1  | Bu<br>ah | 150.000,00           | 1  | Bu<br>ah | 150.000,00           | 100,00 %        | 0,00        |             | 150.000,00           |  |
| <b>5</b> | <b>2</b> | <b>2</b> |   |   |   |   | <b>Belanja Jasa Honorarium</b>                 |  |    |          | <b>10.880.000,00</b> |    |          | <b>10.880.000,00</b> | <b>100,00 %</b> | <b>0,00</b> | <b>0,00</b> | <b>10.880.000,00</b> |  |
|          |          |          | 5 | 2 | 2 | 4 | Belanja Jasa Honorarium Tim Pelaksana Kegiatan |  | 3  | OB       | 5.850.000,00         | 3  | OB       | 5.850.000,00         | 100,00 %        | 0,00        | 0,00        | 5.850.000,00         |  |
|          |          |          | 5 | 2 | 2 | 9 | Belanja Jasa                                   |  | 1  | OB       | 5.030.0              | 1  | OB       | 5.030.0              | 100             | 0,00        |             | 5.030.0              |  |

|                |                |                |   |   |   |   |                                                            |                                                                         |  |  |                                 |  |  |                                 |                          |                          |             |                                 |  |
|----------------|----------------|----------------|---|---|---|---|------------------------------------------------------------|-------------------------------------------------------------------------|--|--|---------------------------------|--|--|---------------------------------|--------------------------|--------------------------|-------------|---------------------------------|--|
|                |                |                |   |   |   | 9 | Honorarium Lainnya                                         |                                                                         |  |  | 00,00                           |  |  | 00,00                           | ,00<br>%                 |                          |             | 00,00                           |  |
| 5              | 3              |                |   |   |   |   | Belanja Modal                                              |                                                                         |  |  | 598.832<br>.000,00              |  |  | 597.399<br>.000,00              | 99,<br>76<br>%           | 0,00                     |             | 597.399<br>.000,00              |  |
| <b>5</b>       | <b>3</b>       | <b>4</b>       |   |   |   |   | <b>Belanja Modal Gedung,<br/>Bangunan dan Taman</b>        |                                                                         |  |  | <b>598.83<br/>2.000,0<br/>0</b> |  |  | <b>597.39<br/>9.000,0<br/>0</b> | <b>99,<br/>76<br/>%</b>  | <b>0,00</b>              | <b>0,00</b> | <b>597.39<br/>9.000,0<br/>0</b> |  |
|                |                |                | 5 | 3 | 4 | 2 | Belanja Modal Gedung,<br>Taman - Upah Tenaga<br>Kerja      |                                                                         |  |  | 149.260<br>.000,00              |  |  | 149.260<br>.000,00              | 100<br>,00<br>%          | 0,00                     |             | 149.260<br>.000,00              |  |
|                |                |                | 5 | 3 | 4 | 3 | Belanja Modal Gedung,<br>Taman - Bahan Baku/<br>Material   |                                                                         |  |  | 425.112<br>.000,00              |  |  | 423.679<br>.000,00              | 99,<br>66<br>%           | 0,00                     |             | 423.679<br>.000,00              |  |
|                |                |                | 5 | 3 | 4 | 4 | Belanja Modal Gedung,<br>Taman - Sewa Peralatan            |                                                                         |  |  | 24.460.<br>000,00               |  |  | 24.460.<br>000,00               | 100<br>%                 | 0,00                     | 0,00        | 24.460.<br>000,00               |  |
| <b>0<br/>4</b> | <b>0<br/>7</b> | <b>9<br/>0</b> |   |   |   |   | <b>Pembinaan Pedagang<br/>di lingkungan pasar<br/>desa</b> | <b>Terlaksanan<br/>ya<br/>Pembinaan<br/>Bagi<br/>Pedagang<br/>Pasar</b> |  |  | <b>2.675.0<br/>00,00</b>        |  |  | <b>2.675.0<br/>00,00</b>        | <b>100<br/>,00<br/>%</b> | <b>2.675.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b>                     |  |

|   |   |   |   |   |   |   |                                                                            |  |    |           |                          |    |           |                          |                         |                          |             |             |  |
|---|---|---|---|---|---|---|----------------------------------------------------------------------------|--|----|-----------|--------------------------|----|-----------|--------------------------|-------------------------|--------------------------|-------------|-------------|--|
| 5 | 2 |   |   |   |   |   | <b>Belanja barang dan<br/>Jasa</b>                                         |  |    |           | <b>2.675.0<br/>00,00</b> |    |           | <b>2.675.0<br/>00,00</b> | <b>100<br/>%</b>        | <b>2.675.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b> |  |
| 5 | 2 | 1 |   |   |   |   | <b>Belanja Barang<br/>Perlengkapan</b>                                     |  |    |           | <b>2.275.0<br/>00,00</b> |    |           | <b>2.275.0<br/>00,00</b> | <b>100<br/>%</b>        | <b>2.275.0<br/>00,00</b> | <b>0,00</b> | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 1 | 1 | Belanja Alat Tulis<br>Kantor dan Benda Pos                                 |  | 1  | LS        | 200.000<br>,00           | 1  | LS        | 200.000<br>,00           | 100<br>%                | 200.000<br>,00           | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 5 | Belanja Barang Cetak<br>dan Penggandaan                                    |  | 1  | LS        | 150.000<br>,00           | 1  | LS        | 150.000<br>,00           | 100<br>%                | 150.000<br>,00           | 0,00        | 0,00        |  |
|   |   |   | 5 | 2 | 1 | 6 | Belanja Barang<br>Konsumsi<br>(Makan/Minum)                                |  | 67 | OR        | 1.850.0<br>00,00         | 67 | OR        | 1.850.0<br>00,00         | 100<br>%                | 1.850.0<br>00,00         | 0,00        | 0,00        |  |
|   |   |   |   |   |   |   | Belanja<br>Bendera/Umbul-<br>unmbul/Spanduk                                |  | 3  | Me<br>ter | 75.000,<br>00            | 3  | Met<br>er | 75.000,<br>00            | 100<br>%,<br>%          | 75.000,<br>00            |             | 0,00        |  |
| 5 | 2 | 2 |   |   |   |   | <b>Belanja Jasa<br/>Honorarium</b>                                         |  |    |           | <b>400.00<br/>0,00</b>   |    |           | <b>400.00<br/>0,00</b>   | <b>100<br/>%,<br/>%</b> | <b>400.00<br/>0,00</b>   | <b>0,00</b> | <b>0,00</b> |  |
|   |   |   | 5 | 2 | 2 | 4 | Belanja jasa<br>honorarium Tenaga<br>Ahli/Profesi/Konsultan/<br>Narasumber |  | 4  | JP<br>L   | 400.000<br>,00           | 4  | JPL       | 400.000<br>,00           | 100<br>%,<br>%          | 400.000<br>,00           | 0,00        | 0,00        |  |
| 0 |   |   |   |   |   |   | <b>BIDANG</b>                                                              |  |    |           | <b>126.90</b>            |    |           | <b>122.40</b>            | <b>96,</b>              | <b>122.40</b>            | <b>0,00</b> | <b>0,00</b> |  |

|        |        |        |   |   |   |   |                                                                  |                                                                       |   |    |                                 |  |  |                                 |                          |                                 |             |             |  |
|--------|--------|--------|---|---|---|---|------------------------------------------------------------------|-----------------------------------------------------------------------|---|----|---------------------------------|--|--|---------------------------------|--------------------------|---------------------------------|-------------|-------------|--|
| 5      |        |        |   |   |   |   | <b>PENANGGULANGAN<br/>BENCANA, DARURAT<br/>DAN MENDESAK DESA</b> |                                                                       |   |    | <b>0.000,0<br/>0</b>            |  |  | <b>0.000,0<br/>0</b>            | <b>45<br/>%</b>          | <b>0.000,0<br/>0</b>            |             |             |  |
| 0<br>5 | 0<br>1 |        |   |   |   |   | <b>Sub Bidang<br/>Penanggulangan<br/>Bencana</b>                 |                                                                       |   |    | <b>4.500.0<br/>00,00</b>        |  |  | <b>0,00</b>                     | <b>0,0<br/>0%</b>        | <b>0,00</b>                     | <b>0,00</b> | <b>0,00</b> |  |
| 0<br>5 | 0<br>1 | 0<br>0 |   |   |   |   | <b>Kegiatan<br/>Penanggulanan<br/>Bencana</b>                    | <b>Terlaksanan<br/>ya Kegiatan<br/>Penanggula<br/>nan<br/>Bencana</b> |   |    | <b>4.500.0<br/>00,00</b>        |  |  | <b>0,00</b>                     | <b>0,0<br/>0%</b>        | <b>0,00</b>                     | <b>0,00</b> | <b>0,00</b> |  |
| 5      | 4      |        |   |   |   |   | <b>Belanja Tidak Terduga</b>                                     |                                                                       |   |    | <b>4.500.0<br/>00,00</b>        |  |  | <b>0,00</b>                     | <b>0,0<br/>0%</b>        | <b>0,00</b>                     | <b>0,00</b> | <b>0,00</b> |  |
| 5      | 4      | 1      |   |   |   |   | <b>Belanja Tidak Terduga</b>                                     |                                                                       |   |    | <b>4.500.0<br/>00,00</b>        |  |  | <b>0,00</b>                     | <b>0,0<br/>0%</b>        | <b>0,00</b>                     | <b>0,00</b> | <b>0,00</b> |  |
|        |        |        | 5 | 4 | 1 | 1 | Belanja Tidak Terduga                                            |                                                                       | 1 | Ls | 4.500.0<br>00,00                |  |  | 0,00                            | 0,0<br>0%                | 0,00                            | 0,00        | 0,00        |  |
| 0<br>5 | 0<br>3 |        |   |   |   |   | <b>Sub Bidang Keadaan<br/>Mendesak</b>                           |                                                                       |   |    | <b>122.40<br/>0.000,0<br/>0</b> |  |  | <b>122.40<br/>0.000,0<br/>0</b> | <b>100<br/>,00<br/>%</b> | <b>122.40<br/>0.000,0<br/>0</b> | <b>0,00</b> | <b>0,00</b> |  |
| 0<br>5 | 0<br>3 | 0<br>0 |   |   |   |   | <b>Penanganan Keadaan<br/>Mendesak</b>                           | <b>Terlaksanan<br/>ya</b>                                             |   |    | <b>122.40<br/>0.000,0</b>       |  |  | <b>122.40<br/>0.000,0</b>       | <b>100<br/>,00</b>       | <b>122.40<br/>0.000,0</b>       | <b>0,00</b> | <b>0,00</b> |  |

|                |   |   |   |   |   |   |  |                       |                                   |   |    |                          |   |    |                          |                 |                          |                        |                          |  |
|----------------|---|---|---|---|---|---|--|-----------------------|-----------------------------------|---|----|--------------------------|---|----|--------------------------|-----------------|--------------------------|------------------------|--------------------------|--|
|                |   |   |   |   |   |   |  |                       | Penanganan<br>Keadaan<br>Mendesak |   |    | 0                        |   |    | 0                        | %               | 0                        |                        |                          |  |
| 5              | 4 |   |   |   |   |   |  | Belanja Tidak Terduga |                                   |   |    | 122.40<br>0.000,0<br>0   |   |    | 122.40<br>0.000,0<br>0   | 100<br>,00<br>% | 122.40<br>0.000,0<br>0   | 0,00                   | 0,00                     |  |
| 5              | 4 | 1 |   |   |   |   |  | Belanja Tidak Terduga |                                   |   |    | 122.40<br>0.000,0<br>0   |   |    | 122.40<br>0.000,0<br>0   | 100<br>,00<br>% | 122.40<br>0.000,0<br>0   | 0,00                   | 0,00                     |  |
|                |   |   | 5 | 4 | 1 | 1 |  | Belanja Tidak Terduga |                                   | 1 | Ls | 122.400<br>.000,00       | 1 | Ls | 122.400<br>.000,00       | 100<br>,00<br>% | 122.400<br>.000,00       | 0,00                   | 0,00                     |  |
| JUMLAH BELANJA |   |   |   |   |   |   |  |                       |                                   |   |    | 3.135.8<br>22.423,<br>00 |   |    | 3.083.5<br>66.188,<br>00 | 98,<br>33<br>%  | 1.041.8<br>14.451,<br>00 | 853.9<br>72.23<br>8,00 | 1.187.7<br>79.499,<br>00 |  |

Girisekar, 29 Januari 2026

Lurah Girisekar



SUTARPAN, S.IP

LAMPIRAN III  
 PERATURAN KALURAHAN GIRISEKAR  
 NOMOR 1 TAHUN 2026  
 TENTANG  
 LAPORAN PERTANGGUNGJAWABAN REALISASI ANGGARAN  
 PENDAPATAN DAN BELANJA KALURAHAN TAHUN ANGGARAN 2025

| PROGRAM SEKTORAL, PROGRAM DAERAH, DAN PROGRAM LAINNYA YANG MASUK KE KALURAHAN |                           |                              |           |        |        |                  |             |
|-------------------------------------------------------------------------------|---------------------------|------------------------------|-----------|--------|--------|------------------|-------------|
|                                                                               | Kalurahan : Girisekar     |                              |           |        |        |                  |             |
|                                                                               | Kapanewon: Panggang       |                              |           |        |        |                  |             |
|                                                                               | Kabupaten : Gunungkidul   |                              |           |        |        |                  |             |
|                                                                               | Provinsi : D.I.Yogyakarta |                              |           |        |        |                  |             |
| No                                                                            | Program                   | Kegiatan                     |           |        |        | Anggaran         |             |
|                                                                               |                           | Jenis                        | Lokasi    | Volume | Satuan | Jumlah           | Sumber Dana |
| 1                                                                             | Jaminan Kesehatan         | PBI APBN                     | Girisekar | 1745   | Orang  | 879.480.000,00   | APBN        |
|                                                                               |                           | PBI APBD                     | Girisekar | 1278   | Orang  | 644.112.000,00   | APBD KAB    |
| 2                                                                             | Bantuan Masyarakat        | PKH                          | Girisekar | 520    | Orang  | 1.300.000.000,00 | APBN        |
|                                                                               |                           | BPMT                         | Girisekar | 980    | Orang  | 228.000.000,00   | APBN        |
|                                                                               |                           | YAPI                         | Girisekar | 10     | Orang  | 24.000.000,00    | APBN        |
|                                                                               |                           | BLTS                         | Girisekar | 1180   | Orang  | 1.062.000.000,00 | APBN        |
|                                                                               |                           | JSLU                         | Girisekar | 8      | Orang  | 28.800.000,00    | APBN        |
|                                                                               |                           | Bantuan Pangan Pemerintah #1 | Girisekar | 1020   | Orang  | 204.000.000,00   | APBN        |

|       |                                   |                              |               |     |        |                  |               |
|-------|-----------------------------------|------------------------------|---------------|-----|--------|------------------|---------------|
|       |                                   | Bantuan Pangan Pemerintah #2 | Girisekar     | 988 | Orang  | 260.832.000,00   | APBN          |
| 3     | Rehabilitasi Jalan                | Pengaspalan Jalan            | Mendak        | 150 | Meter  | 224.249.000,00   | APBD Kab      |
| 4     | Pembangunan RTLH                  | Bedah Rumah                  | Waru          | 1   | Unit   | 30.000.000,00    | APBN (Basnaz) |
| 5     | Pengembangan Air Bawah Tanah      | Pemeliharaan dan PIPanisasi  | Waru (Keceme) | 1   | Paket  | 26.500.000,00    | Swasta        |
| 6     | Pembibitan                        | Alpukat & Sengon             | Waru          | 1   | Paket  | 15.000.000,00    | APBD DIY      |
| 7     | Program Pelaksanaan Gelar Potensi | Gelar Potensi Kebudayaan     | Girisekar     | 1   | Paket  | 18.093.000,00    | Dana IS       |
| 8     | Jaminan Pendidikan                | PIP SD                       | Girisekar     | 32  | Anak   | 7.200.000,00     | APBN          |
|       |                                   | PIP SD                       | Girisekar     | 178 | Anak   | 80.100.000,00    | APBN          |
| 9     | Bantuan Air Bersih                | Droping AIR                  | Girisekar     | 45  | Tangki | 6.750.000,00     | APBD KAB      |
|       |                                   | Droping AIR                  | Girisekar     | 20  | Tangki | 3.000.000,00     | Swasta        |
| Total |                                   |                              |               |     |        | 5.042.116.000,00 |               |

Girisekar, 29 Januari 2026

Mengetahui Lurah Girisekar



SUTARPAN, S.IP